

ANNUAL INVESTMENT PLAN 2027



EXECUTIVE SUMMARY

*The **Annual Investment Program (AIP)** is designed to allocate capital toward high-impact, strategic initiatives that drive long-term growth, optimize operational efficiency, and generate sustainable returns. It outlines key investment priorities, target asset classes, and projected outcomes for the upcoming year—aligning local development with the Municipality’s broader financial goals and risk management framework.*

*Reaching the status of a **2nd Class Municipality** marks an exciting milestone for San Agustin, though it brings a distinct set of complexities and elevated demands. To navigate this transition, the Local Government Unit (LGU) is focusing on balanced short- and long-term solutions centered on three main pillars:*

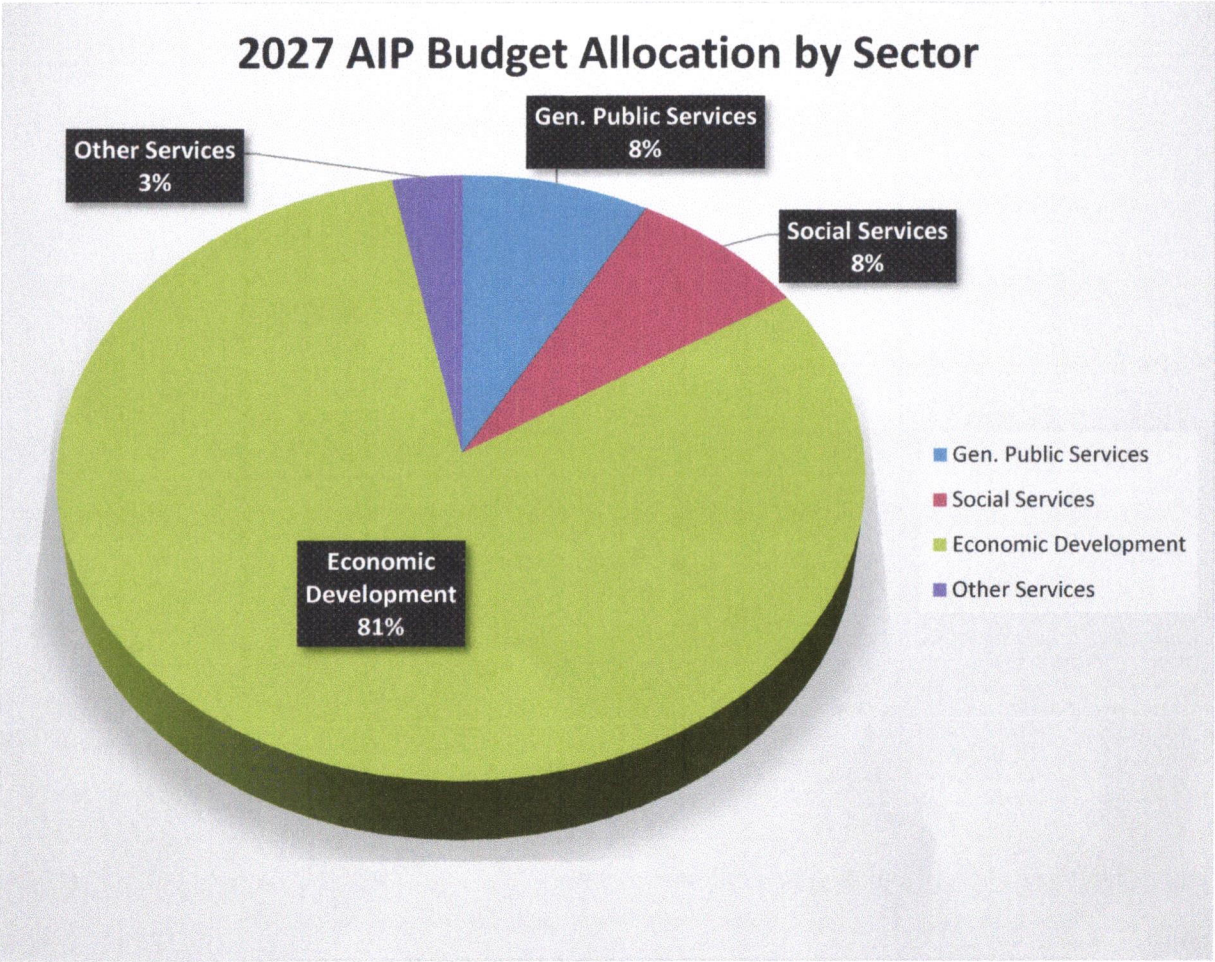
- **Economic Growth & Sustainability:** *Fostering local commerce and resilient livelihoods.*
- **Resilient Infrastructure:** *Constructing sustainable facilities that serve as gateways to regional progress.*
- **Social Welfare & Inclusivity:** *Directing resources toward vulnerable groups, poverty reduction, and essential social services.*

With limited resources, clear prioritization is critical to tackling pressing challenges such as poverty, resource constraints, and climate change risks. The 2027 AIP strikes a deliberate balance between immediate community relief and strategic, long-term capital investments. By engaging local stakeholders and leveraging strategic partnerships, we ensure that every program, project, and activity (PPA) addresses genuine community needs.

*Drawing on **40 years of engineering experience with the Department of Public Works and Highways (DPWH)**, our leadership recognizes that robust infrastructure development is the primary engine of municipal progress. Delivering essential facilities and resilient public works directly paves the way for economic expansion and elevated quality of life across San Agustin. The programs, projects, and activities identified in the 2026 AIP will be executed by their respective line offices over a one-year (1-year) period. Through this carefully constructed strategy, the LGU ensures maximum impact and prudent risk management—securing long-term prosperity and sustainable growth for the Municipality of San Agustin.*

*The aggregate amount for the Annual Investment Program for CY 2027 is **Php 2,594,683,082.52** including external funding sources which has been distributed accordingly by Sector or Services. As illustrated in the pie chart, our budget distribution reflects a clear and decisive prioritization toward long-term growth. The vast majority of our capital—accounting for **81% of the total budget**—is directly allocated to **Economic Development**. This massive share underlines our commitment to expanding local infrastructure, boosting commercial activity, and securing*

sustainable livelihoods. Balanced alongside this growth engine, **General Public Services** and **Social Services** each account for **8%** of the allocation. This ensures that while we aggressively drive economic progress, we maintain robust support for essential administrative operations and local social welfare programs. Finally, the remaining **3%** is reserved for **Other Services** to address auxiliary operational needs and minor contingencies. In summary, this allocation strategy firmly positions economic growth as our primary vehicle for progress while sustaining core public services and welfare commitments.



The priority programs, projects, and activities (PPAs) detailed in the succeeding sections are structured with designated funding requirements to ensure effective execution. Financing for these initiatives will be drawn primarily from the **General Fund**—under statutory allocations—and supplemented by **External Funding Sources**. These resources cover four core developmental sectors: General Public Services, Social Services, Economic Services, and Other Services.

Statutory Fund Allocation Breakdown

In compliance with existing statutory mandates and national policy guidelines, local development funds are allocated across key priority accounts:

- **20% Local Development Fund (LDF)**
- **5% Local Disaster Risk Reduction and Management Fund (LDRRMF)**
- **5% Gender and Development (GAD) Fund**
- **1% Local Council for the Protection of Children (LCPC) Fund**
- **0.5% Senior Citizens Fund**
- **0.5% Persons with Disability (PWD) / Persons with Special Needs Fund**

Sectoral Priority Areas

1. General Public Services

This sector focuses on administrative efficiency, policy formulation, and public safety. Key priorities include:

- Provision of operational funds for Executive and Legislative services.
- Support funding for updating socio-economic databases, policy and ordinance formulation, and development plan preparation.

- Fire protection initiatives, including Information, Education, and Communication (IEC) campaigns, personnel deployment, and facility upgrades.
- Protective services covering crime prevention, law enforcement support, counter-insurgency efforts, and general public safety.
- Financial assistance for Peace and Order Programs and Activities (POPS-Plan).
- Construction, repair, and maintenance of public administrative infrastructure.

2. Social Services

This sector addresses community welfare, poverty reduction, health, and social inclusivity. Key priorities include:

- Implementation of community-based social security, social welfare, and protective services.
- Local counterpart funding and operational support for national poverty reduction initiatives, including KALAHI-CIDSS, the Sustainable Livelihood Program (SLP), and the Pantawid Pamilyang Pilipino Program (4Ps).
- Execution of Gender and Development (GAD) initiatives empowering women and vulnerable sectors.
- Educational development support, primary healthcare enhancement programs, and population and nutrition interventions.
- Socialized housing initiatives and community development projects.

3. Economic Services

This sector drives local economic vitality, environmental protection, and public utility management. Key priorities include:

- Agricultural development programs boosting local livelihoods across key sub-sectors, including crops, livestock, and fisheries.
- Coastal, marine, and forest protection, conservation, and management programs.

- Strategic management and promotion of local tourism assets.
- Operation, modernization, and maintenance of Local Economic Enterprises (LEEs) and public utilities, including municipal water systems, transport terminals, memorial parks, public markets, and motor pool operations.
- Development of agri-infrastructure projects, social infrastructure support, and ecological solid waste management programs.

4. Other Services

This sector centers on building institutional and community resilience against natural and man-made risks through the implementation of a comprehensive **Local Disaster Risk Reduction and Management (LDRRM) Program**, covering:

- Disaster Prevention and Mitigation
- Disaster Preparedness
- Emergency Response Operations
- Post-Disaster Rehabilitation and Recovery

VISION

**“A HEALTHY, SAFE ECO-TOURISM LOCALITY WITH A RESILIENT ENVIRONMENT AND
STABLE ECONOMY
PROPELLED BY PROACTIVE CIVIL SERVANTS
AND EMPOWERED COMMUNITY”**

MISSION

“To provide a strong socio-economic condition of the constituency through accountable governance, sustainable utilization of natural resources, and effective delivery of health-related services by innovative civil servants.”

Policy Decisions

INSTITUTIONAL SERVICES

- Focus on improving the effectiveness and efficiency of governance, particularly at the local level

SOCIAL SERVICES

- Developing and implementing comprehensive social protection policies and systems that address various risks, such as poverty, unemployment, and health shocks
- Integrating social protection programs with other development initiatives to amplify their impact on individuals and communities.
- Ensuring that social protection systems are flexible and can respond effectively to unexpected events, like pandemics or natural disasters.
- Implementing policies and programs that address inequalities in access to social services, education, and economic opportunities

ECONOMIC SERVICES

- Agricultural Services
 - *Transfer of technical know-how to farmers and fisherfolk*
 - *Access funds from outside sources (PLGU, Regional, and National)*
 - *Enforcement of Municipal Fishery Ordinance (MF0)*
 - *Implementation of developmental programs in the agricultural sector: livestock production, crop assistance and production, fisheries development, research and development*
 - *Sustainability of the invested infrastructures*
- Local Economic Enterprise Services
 - *Effectively implement tourism ordinances*
 - *Strictly observe operating laws and regulations, such as in the public market, integrated terminal, motor pool, memorial park/cemetery, and water system*

- *Tourism Services*

- *Implement policies that aim to minimize the negative impacts of tourism on the environment, promoting responsible resource management and conservation of natural and cultural heritage*
- *Implement policies that aim to ensure that tourism provides sustainable economic opportunities for local communities, including employment and income generation*
- *Craft Policies focus on improving infrastructure, such as transportation, accommodation, and facilities, to enhance the tourism experience and attract more visitors*

ENVIRONMENTAL MANAGEMENT

- *Strengthen the implementation of activities covered under Solid Waste Management Program*
- *Intensify the National Greening Program and IEC on Forest Protection*
- *Compliance of Republic Act 9003*
- *Adherence to forest related laws particularly of watershed area protection and preservation*
- *Strict implementation of National Illegal Logging Act,*
- *Strictly enforce environmental laws against illegal extraction of sand and gravel/quarrying activities*

OTHERS

- *Focus on proactive risk reduction, preparedness, and effective response to disasters*
- *Promoting and implementing relevant policies and guidelines for disaster risk reduction and management.*

Specific Objectives

INSTITUTIONAL SERVICES

- *To strengthen governance, improve services, and promote inclusive development.*

SOCIAL SERVICES

- To effectively implement quality health services to the people.
- To provide assistance in maternal health care.
- To assist parents in regulating the number and spacing of children by providing accurate information on responsible parenthood.
- To primarily address the immediate responses against communicable and non-communicable diseases.
- To provide quality education among children.
- To support in the implementation of Gender and Development (GAD) program.
- To encourage the youth to pursue education despite poverty through provision of scholarships and vocational livelihood.
- To boost the vital role of women in the community through social and economic activities and promote awareness of the equality of men and women.
- To protect women and children from any act of abuse
- To ensure public safety through law enforcement against criminality and counter act insurgency.
- To ensure safety of every life and property against natural disaster and calamities.
- To promptly act against the forecasted calamities through proper information dissemination and actuate necessary preparations.

ECONOMIC SERVICES

Agricultural Services

- To improve the economic condition of farmers, fisherfolk, and other stakeholders
- To increase the productivity of agricultural and fishery products in the municipality
- To provide adequate infrastructure, facilities, and other utilities
- To uplift and improve the living conditions of the people of San Agustin through the provision of livelihood
- To provide technical updates to farmers and fisherfolk

- *To provide access to farm products from source to market*
- *Eco-tourism sites are fully promoted and developed*
- *To formulate developmental plans as a tool in identifying priority projects*

Infrastructure Services

- *To provide facilities for accessibility and other infrastructural services to the community, such as to maintain municipal Streetlights, road concreting, concrete drainage canal, sea wall/spur dike/shoreline protection, river protection dike, multi-purpose building, water facility maintenance, public cemetery, roads and bridges, and other basic facilities;*
- *To provide infrastructural facilities as supplementary support for more production in the locality of agricultural produce, such as irrigation dams, N/A canal, diversion dams, slaughterhouse, livestock facilities/structures, and fishery-related facilities.*

ENVIRONMENTAL MANAGEMENT

- *Preservation/protection of watershed and other natural resources*
- *To achieve proper implementation and management of the solid waste and the regular conduct of garbage collection*
- *To ensure a safe and healthy environment by way of conducting regular garbage collection and proper waste disposal*
- *To regulate the utilization and management of mangrove forests*

OTHER SERVICES

- *To ensure the safety and resilience of the municipality in the face of disasters and emergencies.*
- *To implement measures to reduce the potential impact of disasters, such as building codes, land use planning, and infrastructure improvements*
- *To develop and implement plans for emergency response, including evacuation procedures, communication protocols, and resource mobilization*
- *To provide immediate assistance to those affected by disasters, including search and rescue, medical aid, and shelter*

Strategic Direction

A. INSTITUTIONAL SERVICES

- Outline an organization's overall approach to fulfilling its mission and vision, guiding decision-making and resource allocation to achieve long-term success
- Provides a roadmap for decision-making at all levels, ensuring coordinated action towards organizational goals

B. SOCIAL SERVICES

Promote and encourage people's participation and involvement in all health-related programs. Likewise, efficiently deliver and extend a quality service of basic assistance such as health, nutrition, water, and welfare services; enhance education quality and public safety to ensure the achievement of the envisioned healthy people in the municipality of San Agustin.

C. ECONOMIC SERVICES

1. Provide an agricultural support program on:

- ✚ Technical and financial assistance to farmers and fisherfolk
 - ✚ Support for infrastructure facilities such as rehabilitation and concreting of farm-to-market roads
 - ✚ Provision of livelihood programs to the marginalized sector
2. Allocate financial support/project equity intended for special projects
 3. Allocate support funds intended for Plan Formulation as a tool in decision-making.

Infrastructure Services

1. Provide safe and disaster-resilient basic infrastructures.
2. Continuously advocating for the environmental effects and impact of proper solid waste management against climate change and implementing policies to achieve a safe, better, and livable environment.

D. OTHERS

- Strengthening local capacity, promoting community resilience, and ensuring effective coordination among stakeholders
- Plan a proactive, multi-faceted approach to minimizing the impact of disasters, encompassing prevention, mitigation, preparedness, response, and recovery

Annexes



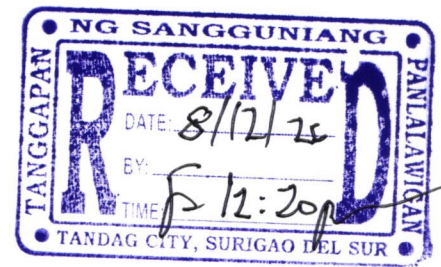
Republic of the Philippines
Province of Surigao del Sur
Municipality of San Agustin

OFFICE OF THE SANGGUNIANG BAYAN SECRETARY

TRANSMITTAL LETTER

August 11, 2026

HON. MANUEL O. ALAMEDA
Provincial Vice Governor
TSP, Capitol hills, Telaje, Tandag City
Surigao del Sur



Thru: MR. EDGAR G. PEREZ, II, LLB
Secretary to the Sangguniang Panlalawigan

Dear Hon. Alameda:

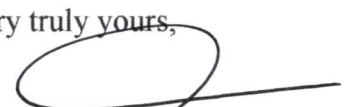
Respectfully submitting herewith the SB Resolution of the Municipality of San Agustin,
to wit:

1. **SB Resolution No. 0726-247, s.2026: "A RESOLUTION ADOPTING AND APPROVING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 08-2026, DATED MAY 22, 2026, ENTITLED: "A RESOLUTION ENDORSING TO THE SANGGUNIANG BAYAN THE PROPOSED PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) UNDER THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2027 OF THE MUNICIPALITY OF SAN AGUSTIN, SURIGAO DEL SUR, IN THE TOTAL AMOUNT OF TWO BILLION FIVE HUNDRED NINETY-FOUR MILLION SIX HUNDRED EIGHTY-THREE THOUSAND EIGHTY-TWO PESOS AND FIFTY-TWO CENTAVOS (PHP 2,594,683,082.52), FOR APPROVAL AND ADOPTION."**

for review and appropriate action of the Sangguniang Panlalawigan pursuant to the provisions of the Local Government Code of 1991 and its implementing rules and regulation.

Thank you very much.

Very truly yours,


MARIO T. PONTILLO, JR.
Secretary to the Sangguniang Bayan



Republic of the Philippines
Province of Surigao del Sur
Municipality of San Agustin

OFFICE OF THE SANGGUNIANG BAYAN

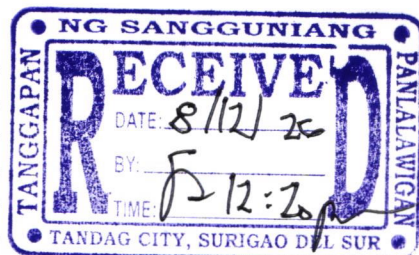
EXCERPT FROM THE MINUTES OF THE 44th REGULAR SESSION OF THE 13TH SANGGUNIANG BAYAN OF SAN AGUSTIN, SURIGAO DEL SUR HELD AT THE LEGISLATIVE BUILDING, SAN AGUSTIN, SDS ON JULY 14, 2026.

PRESENT

HON. ALEX L. DE GUZMAN
Municipal Vice Mayor
(Presiding Officer)

Hon. Randy J. Barro
Hon. Roberto G. Layson
Hon. Pastor R. Climaco, Jr.
Hon. Clifford R. Corvera
Hon. Conchito C. Simplicio
Hon. Julius O. Corvera
Hon. Charlo P. Campos
Hon. Ceferino L. Plaza, Jr.
Hon. Cherry Joy G. Corvera

SB Member
SB Member
SB Member
SB Member
SB Member
SB Member
SB Member
SB Member
SB Member
Ex-Officio/SKF President



ABSENT

Hon. Pamfilo S. Otagan

Ex-Officio/LnB President (OB)

SB Resolution No. 0726-247
Series of 2026

A RESOLUTION ADOPTING AND APPROVING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 08-2026, DATED MAY 22, 2026, ENTITLED: "A RESOLUTION ENDORSING TO THE SANGGUNIANG BAYAN THE PROPOSED PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) UNDER THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2027 OF THE MUNICIPALITY OF SAN AGUSTIN, SURIGAO DEL SUR, IN THE TOTAL AMOUNT OF TWO BILLION FIVE HUNDRED NINETY-FOUR MILLION SIX HUNDRED EIGHTY-THREE THOUSAND EIGHTY-TWO PESOS AND FIFTY-TWO CENTAVOS (PHP 2,594,683,082.52), FOR APPROVAL AND ADOPTION.

Introduced by:

Hon. Randy J. Barro

WHEREAS, Section 106 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides for the creation of the Local Development Council (LDC), which shall formulate long-term, medium-term, and annual socio-economic development plans and policies, and recommend measures for their implementation;

WHEREAS, Section 109 of the same Code provides that the Local Development Council shall formulate the Annual Investment Program and prioritize the implementation of development programs and projects consistent with the approved Comprehensive Development Plan;

WHEREAS, the Annual Investment Program (AIP) serves as the yearly operational plan of the Municipality, containing the prioritized Programs, Projects, and Activities (PPAs) that shall be implemented by the Local Government Unit during the fiscal year and shall serve as the basis for the preparation of the Annual Budget;



PROVINCE OF SURIGAO DEL SUR
Office of the Secretary to the Sangguniang Bayan
Tel. No.: 086-2115832
Email: ossp@surigao.gov.ph
OSSP-26-06181

WHEREAS, during its meeting held on May 22, 2026, the Municipal Development Council (MDC) deliberated upon and approved the proposed Programs, Projects, and Activities for inclusion in the Annual Investment Program for Calendar Year 2027, and thereafter adopted MDC Resolution No. 08-2026, endorsing the same to the Sangguniang Bayan for approval and adoption;

WHEREAS, the proposed Annual Investment Program (AIP) for Calendar Year 2027 has a total investment requirement of Two Billion Five Hundred Ninety-Four Million Six Hundred Eighty-Three Thousand Eighty-Two Pesos and Fifty-Two Centavos (PHP 2,594,683,082.52), consisting of priority development interventions intended to promote inclusive economic growth, improve public service delivery, strengthen local governance, and advance the overall welfare of the constituents of the Municipality of San Agustin;

WHEREAS, after careful review and evaluation, the Sangguniang Bayan finds the proposed AIP to be consistent with the Municipality's development priorities, the Comprehensive Development Plan (CDP), Local Development Investment Program (LDIP), and other applicable national and local planning and budgeting policies;

NOW, THEREFORE, on motion duly seconded,

BE IT RESOLVED, as it is hereby resolved by the Sangguniang Bayan of San Agustin, Surigao del Sur, in session assembled, to adopt and approve Municipal Development Council Resolution No. 08-2026, dated May 22, 2026, entitled: "A Resolution Endorsing to the Sangguniang Bayan the Proposed Programs, Projects, and Activities (PPAs) under the Annual Investment Program (AIP) for Calendar Year 2027 of the Municipality of San Agustin, Surigao del Sur, in the Total Amount of Two Billion Five Hundred Ninety-Four Million Six Hundred Eighty-Three Thousand Eighty-Two Pesos and Fifty-Two Centavos (PHP 2,594,683,082.52), for Approval and Adoption."

RESOLVED FURTHER, that the approved Annual Investment Program (AIP) for Calendar Year 2027 shall serve as the basis for the preparation of the Executive Budget and the Annual Budget of the Municipality for Fiscal Year 2027, subject to existing budgeting, accounting, auditing, and other applicable laws, rules, and regulations.

RESOLVED FINALLY, that copies of this Resolution be furnished to the Office of the Municipal Mayor, the Municipal Planning and Development Coordinator (MPDC), the Municipal Budget Officer, the Municipal Treasurer, the Municipal Accountant, all concerned Municipal Offices, and other appropriate government agencies for their information, guidance, and appropriate action.

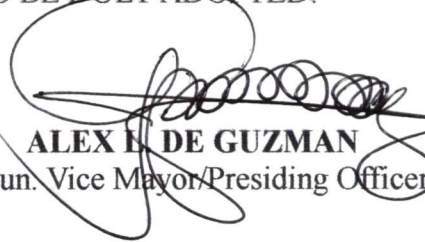
ADOPTED this 14th day of July 2026 at the Municipality of San Agustin, Province of Surigao del Sur by unanimous votes of Sangguniang Bayan Members present.

X ----- X

I HEREBY CERTIFY to the correctness of the forgoing.


MARIO T. PONTILLO, JR.
Secretary to the Sangguniang Bayan

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:


ALEX H. DE GUZMAN
Mun. Vice Mayor/Presiding Officer



Annual Investment Program (AIP) FY 2027

by Programs/Projects/Activities by Sector

Municipality of **SAN AGUSTIN**

Province of **SURIGAO DEL SUR**

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)						Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
1000-000-3-1-00-000-000	GENERAL PUBLIC SERVICES														
1000-000-3-1-01-000-000	EXECUTIVE SERVICES														
1000-000-3-1-01-001-000	Executive Governance Program	Mayor's Office	Jan-27	Dec-27	Executive Governance Program and other related services implemented with office supplies and equipments procured including payment of salaries & other emoluments for permanent personnel & wages of Job Order	General fund	17,000.00	49,230.00		3,700.00	69,930.00				
1000-000-3-1-01-002-000	Office Automation Program	Mayor's Office	Jan-27	Dec-27	Efficient delivery of public services & Informations provided	General fund		1,000.00			1,000.00				
1000-000-3-1-01-003-000	Financial Management Program	Mayor's Office	Jan-27	Dec-27	annual budget prepared	General fund		500.00							
1000-000-3-1-01-004-000	Municipal Development Program	Mayor's Office	Jan-27	Dec-27	conducted MDC meetings	General fund		200.00							
1000-000-3-1-01-005-000	Capacity Development Program	Mayor's Office	Jan-27	Dec-27	Capacity Development Training related to Executive Governance Program attended and conducted.	General fund		500.00							
1000-000-3-1-01-006-000	Local Youth Development Program and SK Operation	Mayor's Office	Jan-27	Dec-27	Created a positive impact on the lives of youth by empowering them, developing their skills, and advocating for their needs.	General fund		1,000.00			1,000.00				
1000-000-3-1-01-007-000	Support to Peace and Order Program	Mayor's Office	Jan-27	Dec-27	Public Order, Safety, and Security are enforced and POC Performance Target Achieved	General fund		20,000.00							
1000-000-3-1-01-008-000	Mobilization support fund for Barangay Business One Stop Shop/ Joint Inspection Team Activities/BPLS Program	Mayor's Office	Jan-27	Dec-27	BBOSS/JIT conducted yearly, (No.) Mayor's Permit issued, (800) Business applications assessed, CMCI form prepared & submitted, Quarterly reports submitted, BPLS Software procured/installed/maintained	General fund		300.00			300.00				
1000-000-3-1-01-009-000	Support to Miscellaneous	Mayor's Office	Jan-27	Dec-27	Support funds provided	General fund		2,500.00			2,500.00				
1000-000-3-1-01-000-000	Support to MCTC	Mayor's Office	Jan-27	Dec-27	Support funds provided	General fund		200.00			200.00				
1000-000-3-1-01-001-000	Support to Auditing Services/Commission on Audit	Mayor's Office	Jan-27	Dec-27	Support funds provided	General fund		500.00			500.00				

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
							Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-000-3-1-01-012-000	Support to Barangay Health Worker	Mayor's Office	Jan-27	Dec-27	Honorarium for (230) BHW/Supported/recognized	General fund		1,500.00			1,500.00			
1000-000-3-1-01-013-000	Support to BFP Operation				BFP Operation funded			500.00			500.00			
1000-000-3-1-01-014-000	Support to Liga ng mga Barangay	Mayor's Office	Jan-27	Dec-27	Honorarium for (No.) Personnel	General fund		100.00			100.00			
1000-000-3-1-01-015-000	Support to MACASALTABAYAMI	Mayor's Office	Jan-27	Dec-27	Support funds provided	General fund		200.00			200.00			
1000-000-3-1-01-016-000	Support to CASAMA LHADZ III INC.	Mayor's Office	Jan-27	Dec-27	Support funds provided	General fund		500.00			500.00			
1000-000-3-1-01-017-000	Support to Contribution to Organization/ LMP Contribution	Mayor's Office	Jan-27	Dec-27	Support funds provided	General fund		300.00			300.00			
1000-000-3-1-01-018-000	Support to COMELEC	Mayor's Office	Jan-27	Dec-27	Support funds provided; Support services for the COMELEC Operation	General fund		600.00			600.00			
1000-000-3-1-01-019-000	Support to RTC	Mayor's Office	Jan-27	Dec-27	Support funds provided	General fund		40.00			40.00			
1000-000-3-1-01-020-000	Support to BIR	Mayor's Office	Jan-27	Dec-27	Support funds provided	General fund		24.00			24.00			
1000-000-3-1-01-021-000	Support to PPO	Mayor's Office	Jan-27	Dec-27	Support funds provided	General fund		24.00			24.00			
1000-000-3-1-01-022-000	Support to PAO	Mayor's Office	Jan-27	Dec-27	Support funds provided	General fund		24.00			24.00			
1000-000-3-1-01-023-000	Support to MILG	Mayor's Office	Jan-27	Dec-27	Support funds provided	General fund		300.00			300.00			
1000-000-3-1-01-024-000	Conduct Project Monitoring, Assessment and Evaluation				Project sustainability ensured	General fund		500.00			500.00			
1000-000-3-1-01-025-000	Provision of 2% Discretionary fund	Mayor's Office	Jan-27	Dec-27	Funds provided	General fund		30.00			30.00			
1000-000-3-1-01-026-000	Aid to 13 component barangays	Mayor's Office	Jan-27	Dec-27	Funds provided/Supported Barangay development through various PPAs	General fund		130.00			130.00			
1000-000-3-1-01-027-000	Allocation for Election Reserve				Funds provided	General fund		600.00			600.00			
1000-000-3-1-01-028-000	Support to BJMP	Mayor's Office	Jan-27	Dec-27	Support funds provided	General fund		100.00			100.00			
1000-000-3-1-01-029-000	Support to Nutrition Programs	Mayor's Office	Jan-27	Dec-27	Support funds provided	General fund		600.00			600.00			
1000-000-3-1-01-030-000	Support to Municipal Paid Teacher	Mayor's Office	Jan-27	Dec-27	Support funds provided	General fund		1,000.00			1,000.00			
1000-000-3-1-01-031-000	Support to Barangay Paid Teacher (BPT)	Mayor's Office	Jan-27	Dec-27	Honorarium for municipal paid teacher	General fund		100.00			100.00			
1000-000-3-1-01-032-000	Support to Security Guards (3)/Utility (6) - Schools	Mayor's Office	Jan-27	Dec-27	Honorarium for school's security guard & Utility/Maintenance	General fund		700.00			700.00			
1000-000-3-1-01-033-000	Mobilization Support fund for ASSISTANCE TO MUNICIPALITIES (AM) Program	Mayor's Office	Jan-27	Dec-27	Support funds provided	General fund		1,000.00			1,000.00			
1000-000-3-1-01-034-000	Advance Command Post (PNP)	Mayor's Office	Jan-27	Dec-27	Security Post, controls and Organized their forces and waiting Area	General fund		1,500.00			1,500.00			
1000-000-3-1-01-035-000	Subsidy to SAMEA	Mayor's Office	Jan-27	Dec-27	Supported Barangay development through various PPAs	General fund		50.00			50.00			
1000-000-3-1-01-036-000	Support to Bids and Awards Committee	Mayor's Office	Jan-27	Dec-27	Support funds provided	General fund		1,500.00			1,500.00			
1000-000-3-1-01-037-000	Full Disclosure Policy and Transparency Program	Mayor's Office	Jan-27	Dec-27	Improved and sustained the Transparent & Accountability services	General fund		100.00		100.00	200.00			
1000-000-3-1-01-038-000	Support to GAD Related Plans and Activities	Mayor's Office	Jan-27	Dec-27	GAD related Plans and Activities Implemented and conducted	5% GAD		260.84			260.84			
1000-000-3-1-01-039-000	Support to MPOC	Mayor's Office	Jan-27	Dec-27	Supported to MPOC	General fund		22,485.00			22,485.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
	POLICE SERVICES													
1000-000-3-1-01-039-000	Support to LCPC Plans and Activities	PNP	Jan-27	Dec-27	LCPC related Plans and Activities Implemented and conducted	1% LCPC		120.00				120.00		
1000-000-3-1-01-040-000	Public Safety and Law Enforcement				Public Safety and Law Enforcement implemented	General Fund		50.00				50.00		
	FIRE PROTECTION SERVICES													
1000-000-3-1-01-041-000	Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	BFP	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities implemented and conducted	5% MDRRMF		900.00				900.00		
	LEGISLATIVE SERVICES													
1000-002-3-1-02-000-000	Legislative Program	VMO	Jan-27	Dec-27	Legislative Program and other related services implemented with office supplies and equipments procured including payment of salaries & other emoluments for permanent personnel & wages of Job Order	General fund	21,000.00	6,955.80		500.00		28,455.80		
1000-002-3-1-02-002-000	Capacity Development Program	SB Sec. Office	Jan-27	Dec-27	Capacity Development Training related to Legislative Program attended and conducted.	General fund		5,000.00				5,000.00		
1000-003-3-1-04-001-000	SB Secretary Services	SB Sec. Office	Jan-27	Dec-27	SB Secretary services implemented with office supplies and equipments procured including payment of salaries & other emoluments for permanent personnel & wages of Job Order	General fund	4,000.00	300.00		100.00		4,400.00		
1000-003-3-1-04-002-000	Capacity Development Program	VMO/SB Sec. Office	Jan-27	Dec-27	Capacity Development Training related to SB Secretary Services attended and conducted.	General fund		1,000.00				1,000.00		
	TREASURY SERVICES													
1000-001-3-1-05-000-000	Treasury Operation Program	MTO	Jan-27	Dec-27	Treasury Operations Program and other related services implemented with office supplies and equipments procured including payment of salaries & other emoluments for permanent personnel & wages of Job Order	General fund	8,000.00	1,200.00	30.00	200.00		9,430.00		
1000-001-3-1-05-002-000	Capacity Development Program	MTO	Jan-27	Dec-27	Capacity Development Training related to Budget and Management attended and conducted.	General fund		300.00				300.00		

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)						Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
1000-001-3-1-06-000-000	ASSESSMENT OF REAL PROPERTY SERVICES														
1000-001-3-1-06-001-000	Appraisal and Assessment of Real Property Program	MASSO	Jan-27	Dec-27	Appraisal and Assessment of Real Property Program well implemented with hired Tax Mapper-I, hired Local Assessment Operation Officer -I, Procured Geographical Information System (GIS), payment of Salaries and emoluments of permanent personnel with office supplies and equipments procured and wages of job order.	General fund	3,500.00	800.00		500.00	4,800.00				
1000-001-3-1-06-002-000	Capacity Development Program	MASSO	Jan-27	Dec-27	Capacity development training related to Appraisal and Assessment of Real Properties attended and conducted.	General fund		300.00			300.00				
1000-001-3-1-07-000-000	ACCOUNTING SERVICES														
1000-001-3-1-07-001-000	Financial Accounting and Reporting Program	MACCO	Jan-27	Dec-27	Financial Accounting and Reporting Program and other related services Implemented with office supplies and equipments procured including payment of salaries & other emoluments for permanent personnel & wages of Job Order. Deliver accounting services to clientele such as but not limited to coaching of accounting process, processing of disbursement vouchers, remittance to Philhealth and preparation of monthly, quarterly and year-end reportorial requirements	General fund	6,200.00	1,600.00		300.00	8,100.00				
1000-001-3-1-07-002-000	Capacity Development Program	MACCO	Jan-27	Dec-27	Capacity Development Training related to Financial Accounting and Reporting attended and conducted.	General fund		300.00			300.00				
1000-001-3-1-08-000-000	BUDGETING SERVICES														

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-001-3-1-08-001-000	Budget Management Program	MBO	Jan-27	Dec-27	Budget Management Program and other related services implemented with office supplies and equipments procured including payment of salaries & other emoluments for permanent personnel & wages of Job Order	General fund	3,800.00	1,500.00		400.00	5,700.00			
1000-001-3-1-08-002-000	Procurement Program	MBO	Jan-27	Dec-27	Improved and sustained transparent & competitive procurement	General fund		1,500.00		500.00	2,000.00			
1000-001-3-1-08-003-000	Capacity Development Program	MBO	Jan-27	Dec-27	Capacity Development Training related to Budget and Management attended and conducted.	General fund		200.00			200.00			
1000-001-3-1-08-004-000	Support to GAD related Plans and Activities	MBO	Jan-27	Dec-27	GAD related Plans and Activities Implemented and conducted	5% GAD		150.00			150.00			
1000-001-3-1-09-000-000	PLANNING AND DEVELOPMENT COORDINATION SERVICES													
1000-001-3-1-09-001-000	Planning, Monitoring and Evaluation Program	MPDO	Jan-27	Dec-27	Planning, monitoring and evaluation program were effectively implemented with procured office supplies, equipment and materials, including payment of salaries & other emoluments for permanent personnel & wages of Job Order and hired Planning Officer I	General fund	4,600.00	500.00		200.00	5,300.00			
1000-001-3-1-09-002-000	Capacity Development Program	MPDO	Jan-27	Dec-27	Capacity development training related to Planning, Monitoring and Evaluation Program attended and conducted.	General fund		400.00			400.00			
1000-001-3-1-09-003-000	Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	MPDO	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities implemented and conducted	5% MDRRMF		5,636.00			5,636.00	5,130.00		A421-01 A422-01
1000-001-3-1-09-004-000	Local Shelter Development Program (procurement of lot for relocation site)	MPDO	Jan-27	Dec-27	Procured Lot for Relocation Site for Socialized Housing	LGU Funds/ External Sources				2,000.00	2,000.00	2,000.00		A424-01
1000-001-3-2-03-005-000	Support to GAD related Plans and Activities	PESO	Jan-27	Dec-27	GAD related Plans and Activities Implemented and conducted	5% GAD		100.00			100.00			
1000-001-3-3-03-000-000	HUMAN RESOURCE SERVICES										-			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)						Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
1000-001-3-3-03-001-000	Human Resource Development Program	HRMO	Jan-27	Dec-27	Human resource development program were effectively implemented with procured office supplies, equipment and materials, including payment of salaries & other emoluments for permanent personnel & wages of Job Order	General Fund		500.00				500.00			
1000-001-3-3-03-002-000	Capacity Development Program	HRMO	Jan-27	Dec-27	Capacity Development Training related to Human Resource Development attended and conducted.	General Fund		100.00				100.00			
1000-001-3-3-03-003-000	Support to GAD related Plans and Activities: "Fit for All" LGU Wellness Day: Gender Responsive Physical Wellness and Weight Management Program"	HRMO	Jan-27	Dec-27	Provided fund support to GAD related Plans and Activities: "Fit for All" LGU Wellness Day: Gender Responsive Physical Wellness and Weight Management Program "			500.00				500.00			
1000-001-3-2-03-000-000	ADMINISTRATIVE SERVICES														
1000-001-3-2-03-001-000	Management and Administration Program	Admin Office	Jan-27	Dec-27	Management and Administration Program implemented including the payment of Salaries and emoluments of permanent personnel with office supplies and equipments	General Fund	5,700.00	549.60		500.00		6,749.60			
1000-001-3-2-03-002-000	Capacity Development Program	Admin Office	Jan-27	Dec-27	Capacity Development Training related to Management and Administration attended and conducted.	General Fund		200.00				200.00			
1000-001-3-2-03-003-000	Support to PESO	PESO	Jan-27	Dec-27	Funds Support Provided	General fund		300.00				300.00			
1000-001-3-2-03-004-000	Support to GAD related Plans and Activities	PESO	Jan-27	Dec-27	GAD related Plans and Activities Implemented and conducted	5% GAD		150.00				150.00			
1000-001-3-2-03-005-000	Scholarship Program (Short courses) for parents/caregivers	PESO	Jan-27	Dec-27	Scholarship Program (Short courses) for parents/caregivers implemented	General Fund		500.00				500.00			
1000-001-3-2-03-006-000	Swap-Bisyo Program	PESO	Jan-27	Dec-27	Swap-Bisyo Program implemented	General Fund		300.00				300.00			
1000-001-3-12-000-000	CIVIL REGISTRY SERVICES														
1000-001-3-12-001-000	Civil Registration Program	MCR	Jan-27	Dec-27	Municipal Civil Registration Program implemented including the payment of Salaries and emoluments of permanent personnel with office supplies and equipments	General fund	2,800.00	350.00		150.00		3,300.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-001-3-1-12-002-000	Capacity Development Program for Registry Personnel	MCR	Jan-27	Dec-27	Capacity development training related to Civil Registry attended and conducted.	General fund		100.00			100.00			
1000-001-3-1-12-003-000	Support to LCPC related Activities	MCR	Jan-27	Dec-27	LCPC related Plans and Activities Implemented and conducted	1% LCPC		50.00			50.00			
1000-001-3-03-03-000-000	AUDITING SERVICES													
1000-001-3-03-03-001-000	Internal Audit Services Program	IASO	Jan-27	Dec-27	Internal Audit Services Program and other related services implemented with office supplies and equipments procured including payment of salaries & other emoluments for permanent personnel & wages of Job Order	General fund	2,400.00	695.00		400.00	3,495.00			
1000-001-3-03-03-002-000	Capacity Development Program	IASO	Jan-27	Dec-27	Capacity Development Training related to Internal Audit Services attended and conducted.	General fund		250.00			250.00			
3000-000-3-0-00-000-000	SOCIAL SERVICES													
3000-001-3-1-II-000-000	HEALTH SERVICES													
3000-001-3-1-II-001-000	Health Services Program	MHO	Jan-27	Dec-27	Health Services Program and other related services implemented with office supplies and equipments procured including payment of salaries & other emoluments for permanent personnel & wages of Job Order	General fund	16,000.00	5,905.00		17,000.00	38,905.00			
3000-001-3-1-II-002-000	Maternal and Child Health and Nutrition Program (MCHNP)	MHO	Jan-27	Dec-27	Maternal and Child Health and Nutrition Program (MCHNP) implemented and conducted	General fund		348.00			348.00			
3000-001-3-1-II-003-000	Family Planning Services Program	MHO	Jan-27	Dec-27	Family Planning Services Program implemented and conducted	General fund		10.00			10.00			
3000-001-3-1-II-004-000	National Immunization Program (NIP)	MHO	Jan-27	Dec-27	National Immunization Program (NIP) implemented and conducted	General fund		9,855.00			9,855.00			
3000-001-3-1-II-005-000	Community-Based Drug Rehabilitation Program (CBDRP)	MHO	Jan-27	Dec-27	Community-Based Drug Rehabilitation Program (CBDRP) implemented and conducted	General fund		235.00			235.00			
3000-001-3-1-II-006-000	Diabetis and Hypertension Control Program	MHO	Jan-27	Dec-27	Diabetis and Hypertension Control Program implemented and conducted	General fund		67.00			67.00			
3000-001-3-1-II-007-000	National Blood Voluntary Services Program	MHO	Jan-27	Dec-27	National Blood Voluntary Services Program implemented and conducted	General fund		100.00			100.00			
3000-001-3-1-II-008-000	Mental Health Program	MHO	Jan-27	Dec-27	Mental Health Program implemented and conducted	General fund		555.00			555.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-001-3-1-II-009-000	Renal Disease Control Program (RedCop)	MHO	Jan-27	Dec-27	Renal Disease Control Program (RedCop) implemented and conducted	General fund		62.00			62.00			
3000-001-3-1-II-010-000	Cancer Prevention and Control Program	MHO	Jan-27	Dec-27	Cancer Prevention and Control Program implemented and conducted	General fund		160.00			160.00			
3000-001-3-1-II-011-000	Smoking Cessation - Cigarette and Vape Used Control Program	MHO	Jan-27	Dec-27	Smoking Cessation - Cigarette and Vape Used Control Program implemented and conducted	General fund		100.00			100.00			
3000-001-3-1-II-012-000	Dental Health Services Program	MHO	Jan-27	Dec-27	Dental Health Services Program implemented and conducted	General fund		257.00			257.00			
3000-001-3-1-II-013-000	Environmental Health and Sanitation Program	MHO	Jan-27	Dec-27	Environmental Health and Sanitation Program implemented and conducted	General fund		381.00			381.00			
3000-001-3-1-II-014-000	Nutrition Program	MHO	Jan-27	Dec-27	Nutrition Program implemented and conducted	General fund		225.00			225.00			
3000-001-3-1-II-015-000	Ancillary and Health Support Services Program	MHO	Jan-27	Dec-27	Ancillary and Health Support Services Program implemented and conducted	General fund		5,196.00			5,196.00			
3000-001-3-1-II-016-000	Disaster Risk Reduction Management in Health (DRRM-H) Program	MHO	Jan-27	Dec-27	Disaster Risk Reduction Management in Health (DRRM-H) Program implemented and conducted	General fund		555.00			555.00	555.00		A414-DI
3000-001-3-1-II-017-000	Laboratory/Diagnostic Department Services Program	MHO	Jan-27	Dec-27	Laboratory/Diagnostic Department Services Program implemented and conducted	General fund		20.00			20.00			
3000-001-3-1-II-018-000	Health Information and Technology Program	MHO	Jan-27	Dec-27	Health Information and Technology Program implemented and conducted	General fund		105.00	-	300.00	405.00			
3000-001-3-1-II-019-000	Leadership and Governance Program	MHO	Jan-27	Dec-27	Leadership and Governance Program implemented and conducted	General fund		322.00			322.00			
3000-001-3-1-II-020-000	Access to Medicine and Technology Program	MHO	Jan-27	Dec-27	Access to Medicine and Technology Program implemented and conducted	General fund		3,500.00			3,500.00			
3000-001-3-1-II-021-000	Health and Financing Program	MHO	Jan-27	Dec-27	Health and Financing Program implemented and conducted	General fund		27.00			27.00			
3000-001-3-1-II-022-000	Capacity Development Program	MHO	Jan. 2026	Dec.2026	Capacity development training related to health services program attended and conducted.	General Fund		890.00			890.00			
3000-001-3-1-II-023-000	Support to LCPC related Activities	MHO	Jan. 2026	Dec.2026	LCPC related Plans and Activities Implemented and conducted	1% LCPC		280.00			280.00			
3000-001-3-1-II-024-000	Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	MHO	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities implemented and conducted	5% MDRRMF		700.00			700.00	600.00		A413-D4

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-001-3-1-11-25-000	Support to PopCom related Plans and Activities	MHO	Jan-27	Dec-27	POPULATION SERVICES implemented and conducted	General Fund		1,000.00			1,000.00			
3000-002-3-3-03-000-000	POPULATION SERVICES													
3000-002-3-3-03-001-000	Population Development Program	MPO	Jan-27	Dec-27	Population Development Program and other related services implemented with office supplies and equipments procured including payment of salaries & other emoluments for permanent personnel & wages of Job Order	LGU/PLGU/ES	1,703.45	300.00		200.00	2,203.45			
3000-002-3-3-03-002-000	Responsible Parenthood and Family Planning				Responsible Parenthood and Family Planning implemented	General fund		660.00			660.00			
3000-002-3-3-03-003-000	Adolescent and Youth Development Program				Adolescent and Youth Development Program implemented	General fund		710.00			710.00			
3000-002-3-3-03-004-000	Enabling Program: Mobilization of the LGU for Population Management Program				Enabling Program: Mobilization of the LGU for Population Management Program implemented	General fund		350.00			350.00			
3000-002-3-3-03-005-000	Capacity Development Program	MPO	Jan-27	Dec-27	Capacity development training related to population development program attended and conducted.	General fund		500.00			500.00			
3000-002-3-3-03-006-000	Support to GAD related Plans and Activities	MPO	Jan-27	Dec-27	All GAD related activities implemented and conducted	5% GAD		2,590.00			2,590.00			
3000-002-3-3-03-007-000	Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	MPO	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities implemented and conducted	5% MDRRMF		100.00			100.00			
	NUTRITION SERVICES													
3000-002-3-3-03-008-000	Nutrition Program				Nutrition Program and other related services implemented with office supplies and equipments procured including payment of salaries & other emoluments for permanent personnel & wages of Job Order		500.00	14,400.00			14,900.00			
3000-002-3-3-03-009-000	Support to GAD related Activities	MNO	Jan-27	Dec-27	All GAD related activities implemented and conducted	5% GAD		450.00			450.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-002-3-3-03-010-000	Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	MNO	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities implemented and conducted	5% MDRRMF		100.00			100.00			
3000-002-3-3-03-011-000	Support to LCPC Plans and Activities	MNO	Jan-27	Dec-27	LCPC related Plans and Activities Implemented and conducted	1% LCPC		210.00			210.00			
3000-002-3-3-03-012-000	Barangay Communal Farm Program	MNO	Jan-27	Dec-27	Barangay Communal Farm Program implemented	General Fund		10.00						
3000-005-3-2-05-000-000	SOCIAL WELFARE AND DEVELOPMENT SERVICES													
3000-005-3-2-05-001-000	Social Welfare and Development Program	MSWDO	Jan-27	Dec-27	Social Welfare and Development Program and other related services implemented with office supplies and equipments procured including payment of salaries & other emoluments for permanent personnel & wages of Job Order	General Fund	5,000.00	2,900.00		200.00	8,100.00			
3000-005-3-2-05-002-000	Capacity Development Program	MSWDO	Jan-27	Dec-27	Capacity Development Program related to Municipal Social Welfare and Development attended and conducted	General Fund/LCPC/SC/PWD		300.00			300.00			
3000-005-3-2-05-003-000	Support Local Council for the Protection of Children	MSWDO	Jan-27	Dec-27	Project, Activity and Project of LCPC conducted and implemented	1% LCPC		1,196.90		180.00	1,376.90			
3000-005-3-2-05-004-000	Support to Person with Disability Welfare and Development Program	MSWDO	Jan-27	Dec-27	Full social assistance and other benefits ensured and properly distributed to senior citizen members	.5% PWD/General Fund	573.92	1,980.33		100.00	2,654.25			
3000-005-3-2-05-005-000	Support to Senior Citizen's Welfare and Development Program	MSWDO	Jan-27	Dec-27	Full social assistance and other benefits ensured and properly distributed to senior citizen members	.5% SC, General Fund	691.92	1,282.24		280.00	2,254.16			
3000-005-3-2-05-006-000	Support to YAKAP Bayan Program	MSWDO	Jan-27	Dec-27	Conducted support activities to Person who Used Drugs in their recovery period or after care and to increase knowledge of partners and other stakeholders in handling PWUD in ther reintegration to family and community	General Fund		500.00			500.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-005-3-2-05-007-000	Support of PAG-ABOT Program	MSWDO	Jan-27	Dec-27	Provided financial assistance, livelihood and educational assistance to orphanage and street person in urbanized city that will returned to place of origin	General Fund		200.00			200.00			
3000-005-3-2-05-008-000	Support to SHIELD Program	MSWDO	Jan-27	Dec-27	Provided financial assistance, and educational assistance to identified Child Labor *Conducted Orientation on SHIELD to stakeholders for deeper understanding of this program	General Fund		500.00			500.00			
3000-005-3-2-05-009-000	Support to Gender and Development	MSWDO	Jan-27	Dec-27	Project, Activity and Project related to GAD is conducted and implemented	5% GAD		1,250.00			1,250.00			
3000-005-3-2-05-010-000	Support Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	MSWDO	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities conducted and implemented	5% MDRRMF		26,970.00			26,970.00	1,200.00		AI14-06 AI13-08 AI12-01
3000-005-3-2-05-011-000	Children Welfare Program	MSWDO	Jan-27	Dec-27	Children Welfare Program conducted and implemented	General Fund		27,204.00			27,204.00			
3000-005-3-2-05-012-000	Early Childhood Care and Development Program	MSWDO	Jan-27	Dec-27	Early Childhood Care and Development Program implemented and conducted	General Fund	1,500.00	500.00			2,000.00			
3000-005-3-2-05-013-000	Supplementary Feeding Program	MSWDO	Jan-27	Dec-27	Supplementary Feeding Program implemented and conducted	General Fund		800.00			800.00			
3000-005-3-2-05-014-000	Adoption and Foster Care Program	MSWDO	Jan-27	Dec-27	Adoption and Foster Care Program implemented and conducted	General Fund		150.00			150.00			
3000-005-3-2-05-015-000	Balik Probinsya Program	MSWDO	Jan-27	Dec-27	Balik Probinsya Program implemented and conducted	General Fund		1,300.00			1,300.00			
3000-005-3-2-05-016-000	Women Welfare and Development Program	MSWDO	Jan-27	Dec-27	Women Welfare and Development Program implemented and conducted	General Fund		600.00			600.00			
3000-005-3-2-05-017-000	Youth Welfare and Development Program	MSWDO	Jan-27	Dec-27	Youth Welfare and Development Program implemented and conducted	General Fund		750.00			750.00			
3000-005-3-2-05-018-000	Family and Community Welfare Program	MSWDO	Jan-27	Dec-27	Family and Community Welfare Program implemented and conducted	General Fund		600.00			600.00			
3000-005-3-2-05-019-000	Solo Parent Welfare Program	MSWDO	Jan-27	Dec-27	Solo Parent Welfare Program implemented and conducted	General Fund		1,350.00			1,350.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-005-3-2-05-020-000	LGBTQ+ Welfare Program	MSWDO	Jan-27	Dec-27	LGBTQ+ Welfare Program implemented and conducted	General Fund		500.00			500.00			
3000-005-3-2-05-021-000	KALAH-CIDSS - PCRP (Kapit-Bisig Laban sa Kahirapan Comprehensive and Integrated Delivery of Social Services - Philippine Community Resilience Project)	MSWDO	Jan-27	Dec-27	KALAH-CIDSS - PCRP (Kapit-Bisig Laban sa Kahirapan Comprehensive and Integrated Delivery of Social Services - Philippine Community Resilience Project) implemented and conducted	External Sources, Genral Fund	3,000.00	16,643.26			19,643.26			
3000-005-3-2-05-022-000	Sustainable Livelihood Program	MSWDO	Jan-27	Dec-27	Sustainable Livelihood Program implemented and conducted	External Sources, Genral Fund	2,000.00	1,800.00			3,800.00			
3000-005-3-2-05-023-000	Pantawid Pamilya Pilipino Program (4Ps)	MSWDO	Jan-27	Dec-27	Pantawid Pamilya Pilipino Program (4Ps) implemented and conducted	External Sources, Genral Fund		860.00			860.00			
3000-005-3-2-05-024-000	Emergency Welfare Program	MSWDO	Jan-27	Dec-27	Emergency Welfare Program implemented and conducted	General Fund		500.00			500.00			
3000-005-3-2-05-025-000	Aid to Individual in Crisis Situation Program	MSWDO	Jan-27	Dec-27	Aid to Individual in Crisis Situation Program successfully implemented	General Fund		500.00			500.00			
3000-005-3-2-05-026-000	Support to Gender and Development for LYDO Program, Projects, and Activities	MSWDO	Jan-27	Dec-27	Project, Activity and Project related to GAD is conducted and implemented	5% GAD		260.00			260.00			
3000-005-3-2-05-027-000	Support to Walang Gutom Program	MSWDO	Jan-27	Dec-27	Walang Gutom Program implemented	LGU Funds/ External Sources		1,000.00			1,000.00			
3000-005-3-2-05-028-000	Support to KC-PMNP	MSWDO	Jan-27	Dec-27	KC-PMNP implemented	LGU Funds/ External Sources		1,000.00		1,000.00	2,000.00			
3000-005-3-2-05-029-000	Support to Local Youth Development	LYDO	Jan-27	Dec-27	Provided support to Local Youth Development Programs, projects and activities	LGU Funds/ External Sources		5,790.00			5,790.00			
3000-008-3-1-01-000-000	PUBLIC EDUCATION SERVICES				PUBLIC EDUCATION SERVICES implemented and conducted						-			
3000-008-3-1-01-000-000	EDUCATION SERVICES PROGRAM	DepEd	Jan-27	Dec-27	Education Services program implemented with procured office supplies, sports equipments, improve gulayan sa paaralan and provided support to home schooling students	LGU Funds/ External Sources		700.00			700.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-000-3-1-10-068-000	Improvement of gulayan sa paaralan	DepEd	Jan-27	Dec-27	Improved school gardens for nutrition and learning integrationfor Campanubay ES	External Sources		150.00			150.00			
3000-000-3-1-10-078-000	Support for Home Schooling Program	DepEd	Jan-27	Dec-27	Materials and support for learners in homeschooling of Hamburger ES	Other Funds		100.00			100.00			
3000-005-3-2-05-002-000	Capacity Development Program	DepEd	Jan-27	Dec-27	Capacity Development Program related to Education Services Program attended and conducted	LGU Funds/ External Sources		100.00			100.00			
3000-005-3-2-05-002-001	Support to LCPC related Activities	DepEd	Jan-27	Dec-27	LCPC related Plans and Activities Implemented and conducted	1% LCPC		445.00		-	445.00			
3000-005-3-2-05-002-002	Support to GAD related Activities	DepEd	Jan-27	Dec-27	GAD related Plans and Activities Implemented and conducted	5% GAD		390.00			390.00			
8000-000-3-0-00-000-000	ECONOMIC SERVICES													
8000-001-3-2-03-000-000	AGRICULTURAL SERVICES													
8000-001-3-2-03-001-000	Municipal Agriculture and Services Program	MASO	Jan-27	Dec-27	Municipal Agriculture and Services Program and other related services implemented with office supplies and equipments procured including payment of salaries & other emoluments for permanent personnel & wages of Job Order	LGU	7,000.00	31,257.00		200.00	38,457.00			
8000-001-3-2-03-002-000	Mushroom Production Program	MASO	Jan-27	Dec-27	Mushroom Production Program implemented					50.00	50.00			
8000-001-3-2-03-003-000	Development of Ecotourism-based Projects	MASO	Jan-27	Dec-27	Development of Ecotourism-based Projects developed and implemented	External Sources				150.00	150.00			
8000-001-3-2-03-004-000	Establishment/Rehab of Marine Protected Area	MASO	Jan-27	Dec-27	Marine Protected Area rehabilitated and established	General Fund				500.00	500.00			
8000-001-3-2-03-005-000	Support to implementation of CRM Program	MASO	Jan-27	Dec-27	Coastal Resource Management Program implemented	LGU, BFAR		-		150.00	150.00	150.00		A122-02
8000-001-3-2-03-006-000	Provision of Combine harvester	MASO	Jan-27	Dec-27	1 unit of Combine Harvester Procured and operationalized	DA/PHELMECH		-		4,000.00	4,000.00	4,000.00		A122-05
8000-001-3-2-03-007-000	Provision of Portable Water Pump with complete accessories	MASO	Jan-27	Dec-27	2 units of Portable water pump with complete accessories procured and operationalized	DA/PHELMECH		-		200.00	200.00			
8000-001-3-2-03-008-000	Support for Special Projects (JO's)	MASO	Jan-27	Dec-27	Project mobilized and implemented	LGU		2,500.00			2,500.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-001-3-2-03-009-000	Support to MAFC	MASO	Jan-27	Dec-27	Agricultural Policy Council Project Facilitated and Monitored	LGU		50.00			50.00			
8000-001-3-2-03-010-000	Support to MFARMC	MASO	Jan-27	Dec-27	Enforcement of fishery laws strengthened and resources is properly supervise and monitored	LGU		70.00			70.00			
8000-001-3-2-03-011-000	Support to Paratechnicians	MASO	Jan-27	Dec-27	Programs and project of MASO assisted and facilitated	LGU		180.00			180.00			
8000-001-3-2-03-012-000	Araw ng San Agustin (farmers & Fisherfolks Forum)	MASO	Jan-27	Dec-27	Araw ng San Agustin (Farmers & Fisherfolks Forum conducted)	DA, ATI, BFAR, LGU		500.00			500.00	500.00		A113-08
8000-001-3-2-03-013-000	Araw ng Surigao del Sur (Agri-Trade Fair)	MASO	Jan-27	Dec-27	Participated Araw ng Surigao del Sur & empowered Pos to display products during the activity	PLGU/LGU		100.00			100.00	100.00		A113-08
8000-001-3-2-03-014-000	Techno Gabay Prog RAM/ FITS Center/IS/MS (support to # 108 by the president)	MASO	Jan-27	Dec-27	Techno gabay/ FITS Center/IS/MS supported	DA/LGU		60.00			60.00	60.00		A112-02
8000-001-3-2-03-015-000	Establishment/implementation of on- site research and facilities including pre-implementation works (CPAR)	MASO	Jan-27	Dec-27	On- site research and facilities including pre-implementation works (CPAR) implemented and established	DA/LGU		150.00			150.00			
8000-001-3-2-03-016-000	Vegetable Infra-Belt Project	MASO	Jan-27	Dec-27	Vegetable Infra-Built Project implemented	DA/LGU		100,000.00			100,000.00			
8000-001-3-2-03-017-000	Animal Breeding Program	MASO	Jan-27	Dec-27	Animal Breeding Program implemented	DA/LGU		30.00		2,000.00	2,030.00			
8000-001-3-2-03-018-000	KADIWA Program	MASO	Jan-27	Dec-27	KADIWA Program	DA/LGU		5,000.00		2,000.00	7,000.00			
8000-001-3-2-03-019-000	Slaughter Development Program	MASO	Jan-27	Dec-27	Slaughter Development Program implemented	DA/LGU		5,000.00			5,000.00			
8000-001-3-2-03-020-000	Capacity Development Program	MASO	Jan-27	Dec-27	Capacity Development Program related to Agricultural Services attended and conducted.	DA,ATI,PLGU, BFAR,LGU		2,330.00			2,330.00	2,330.00		A112-01
8000-001-3-2-03-021-000	Support to GAD related Activities	MASO	Jan-27	Dec-27	GAD related Plans and Activities Implemented and conducted	5% GAD		800.00			800.00			
8000-001-3-2-03-022-000	Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	MASO	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities implemented	5% MDRRMF		24,610.00			24,610.00	4,710.00		A113-02 A112-01
8000-001-3-2-03-023-000	Livelihood Assistance Program to Farmers and Fisherfolks	MASO	Jan-27	Dec-27	Livelihood Assistance Program to Farmers and Fisherfolks implemented	General Fund		500.00			500.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-001-3-2-03-024-000	Monitoring and Evaluation Program	MASO	Jan-27	Dec-27	Monitoring and Evaluation Program implemented	General Fund		20.00			20.00			
8000-001-3-2-03-025-000	Law Enforcement Program	MASO	Jan-27	Dec-27	Law Enforcement Program implemented	General Fund		50.00			50.00			
8000-001-3-2-03-026-000	Urban Greening Program	MASO	Jan-27	Dec-27	Urban Greening Program implemented	General Fund		200.00			200.00			
8000-002-3-2-10-000-000	TOURISM SERVICES													
8000-002-3-2-10-001-000	Tourism Development Program and Operation Services	Tourism Office	Jan-27	Dec-27	Tourism development program and operation services implemented including the payment of Salaries and emoluments of permanent personnel with office supplies and equipments procured and wages of job order.	General Fund	5,000.00	3,000.00	5.00	500.00	8,505.00			
8000-002-3-2-10-002-000	Support to Bretania International Island Swim	Tourism Office	Jan-27	Dec-27	Provided support to Bretania International Island Swim	LGU Funds/ External Sources		500.00						
8000-002-3-2-10-003-000	Capacity Development Program	Tourism Office	Jan-27	Dec-27	Capacity Development Program related to Tourism development and operation services attended and conducted.	General Fund		1,750.00			1,750.00	1,750.00		A112-01
8000-002-3-2-10-004-000	Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	Tourism Office	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities implemented	5% MDRRMF		450.00			450.00	200.00		A411-05
8000-002-3-2-10-005-000	Support to Festivals and Other Cultural Activities	Tourism Office	Jan-27	Dec-27	Provided support to Festivals and Other Cultural Activities	LGU Funds/ External Sources		500.00			500.00			
8000-002-3-2-10-006-000	Planning and Integration of Tourism-Economic Interventions and Plans to Municipal Business Plan	Tourism Office	Jan-27	Dec-27	Planning and Integration of Tourism-Economic Interventions and Plans to Municipal Business Plan implemented	GF		100.00			100.00			
8000-002-3-2-10-007-000	Promotional and Marketing Development Program	Tourism Office	Jan-27	Dec-27	Promotional and Marketing Development Program conducted and implemented	GF		150.00			150.00			
8000-002-3-2-10-008-000	Cultural and Tourism Development Program	Tourism Office	Jan-27	Dec-27	Cultural and Tourism Development Program well-implemented	GF		2,000.00			2,000.00			
8000-003-3-3-00-000-000	ECONOMIC ENTERPRISE AND PUBLIC UTILITIES OPERATION SERVICES													

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-003-3-00-001-000	LOCAL ECONOMIC ENTERPRISE PROGRAM	LEE	Jan-27	Dec-27	Local Economic Enterprise Program implemented including the payment of Salaries and emoluments of permanent personnel with office supplies and equipments procured and wages of job order.	LEE	5,000.00	19,000.00	10.00	500.00	24,510.00			
8000-003-3-00-002-000	Local Investment Development Program	LEE	Jan-27	Dec-27	Provided support fund to LEDIPO & LIIC Formulation & Implementation	LEE		50.00			50.00			
8000-003-3-00-003-000	Water System Development Program	LEE	Jan-27	Dec-27	Water System Development Program Implemented	LEE		1,000.00		12,000.00	13,000.00			
8000-003-3-00-004-000	Public Market Development Program	LEE	Jan-27	Dec-27	Market Development Program Implemented	LEE		200.00			200.00			
8000-003-3-00-005-000	Overland Transport Terminal Development Program	LEE	Jan-27	Dec-27	Overland Transport Terminal Development Program implemented	LEE		100.00			100.00			
8000-003-3-00-006-000	Municipal Memorial Park Development Program	LEE	Jan-27	Dec-27	Municipal Memorial Park Development Program Implemented	LEE		500.00			500.00			
8000-003-3-00-007-000	Municipal Slaughterhouse Development Program	LEE	Jan-27	Dec-27	Municipal Slaughterhouse Development Program Implemented	LEE		250.00		3,000.00	3,250.00			
8000-003-3-00-008-000	Multi-Purpose Developemnt Program	LEE	Jan-27	Dec-27	Multi-Purpose Development Program implemented; Replaced Lightings, Repainting, Equipment & Devices	LEE				200.00	200.00			
8000-003-3-00-009-000	Municipal Covered Court Development Program	LEE	Jan-27	Dec-27	Municipal Covered Court Development Program Implemented; Replaced Lightings, Repainting, Equipment & Devices	LEE				100.00	100.00			
8000-003-3-00-010-000	Capacity Development Program	LEE	Jan-27	Dec-27	Capacity Development Program related to Economic Enterprise and Public Utilities Operation and Services attended and conducted	LEE		200.00			200.00			
8000-004-3-01-000-000	PERMIT AND LICENSING													
8000-004-3-01-001-000	Permit and Licensing Development Program	BPIO	Jan-27	Dec-27	Permit and licensing development program implemented with procured office supplies and equipments			200.00		100.00	300.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-004-3-1-01-002-000	Capacity Development Program	BLPO	Jan-27	Dec-27	Capacity Development Program related to Permit and licensing services attended and conducted			50.00			50.00			
8000-005-3-1-10-000-000	ENGINEERING SERVICES										-			
8000-005-3-1-10-001-000	Engineering and Infrastructure Management Program	MEO	Jan-27	Dec-27	Engineering and Infrastructure Management Program implemented including the payment of Salaries and emoluments of permanent personnel with office supplies and equipments procured and wages of job order.	General Fund	6,226.61	600.00		200.00	7,026.61			
	INFRASTRUCTURE ON INSTITUTIONAL SUPPORT PROGRAM													
8000-005-3-1-10-002-000	Construction of Two (2)-Storey Government Storage Facilities with Office Equipment	MEO	Jan-27	Dec-27	Two (2)-Storey Government Storage Facilities with Office Equipment constructed	External Sources				2,500.00	2,500.00			
8000-005-3-1-10-003-000	Construction of Concrete Perimeter Fence at Municipal Nursery	MEO	Jan-27	Dec-27	Concrete Perimeter Fence constructed	LGU Funds/ External Sources				5,000.00	5,000.00			
8000-005-3-1-10-004-000	Construction of Concrete Perimeter Fence at Slaughterhouse with other concrete facilities, Brgy. Oteiza, San Agustin, SDS	MEO	Jan-27	Dec-27	Concrete Perimeter Fence at Slaughterhouse with other concrete facilities Constructed	External Sources				5,000.00	5,000.00			
8000-005-3-1-10-005-000	Construction of Farmer & Fisherfolk Information Technology Center at LGU-Nursery, San Agustin, SDS	MEO	Jan-27	Dec-27	Farmer & Fisherfolk Information Technology Center at LGU-Nursery Constructed	External Sources				2,000.00	2,000.00			
8000-005-3-1-10-006-000	Construction of Two (2) - Storey Police Post at LGU-San Agustin, SDS	MEO	Jan-27	Dec-27	Two (2) - Storey Police Post Constructed	External Sources				1,500.00	1,500.00			
8000-005-3-1-10-007-000	Construction of Holding Area at MASO Building, San Agustin, SDS	MEO	Jan-27	Dec-27	Holding Area at MASO Building Constructed	External Sources				500.00	500.00			
8000-005-3-1-10-008-000	Establishment of LGU Parking Area and Spaces	MEO	Jan-27	Dec-27	Established office or LGU ground parking areas or spaces	External Sources				500.00	500.00			
8000-005-3-1-10-009-000	Construction of Motorpool Building	MEO	Jan-27	Dec-27	Constructed Motorpool building	External Sources				2,000.00	2,000.00			
8000-005-3-1-10-010-000	Construction of Perimeter Fence for Motorpool	MEO	Jan-27	Dec-27	Constructed perimeter fence for motorpool	External Sources				1,000.00	1,000.00			
8000-005-3-1-10-011-000	Construction of Agriculture Nursery Building	MEO	Jan-27	Dec-27	Constructed agriculture nursery building	LGU Funds/ External Sources				1,000.00	1,000.00			
8000-005-3-1-10-012-000	Improvement/Rehabilitation of Agriculture Warehouse	MEO	Jan-27	Dec-27	Improved/rehabilitated agriculture warehouse	LGU Funds/ External Sources				1,000.00	1,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-013-000	Construction of Perimeter Fence for Agriculture Warehouse	MEO	Jan-27	Dec-27	Constructed perimeter fence for agriculture warehouse	LGU Funds/ External Sources				1,000.00	1,000.00			
8000-005-3-1-10-014-000	Improvement of Municipal Building	MEO	Jan-27	Dec-27	Improved municipal building	GF				50.00	50.00			
8000-005-3-1-10-015-000	Improvement of Municipal Gymnasium	MEO	Jan-27	Dec-27	Improved municipal gymnasium	External Sources				50.00	50.00			
8000-005-3-1-10-016-000	Construction of Municipal Engineering Depot	MEO	Jan-27	Dec-27	Constructed municipal engineering depot	External Sources				1,000.00	1,000.00			
8000-005-3-1-10-017-000	Construction/Concreting of Local Access Roads	MEO	Jan-27	Dec-27	Constructed local access roads within the municipality	External Sources				10,000.00	10,000.00	10,000.00		A634-03
8000-005-3-1-10-018-000	Improvement of Legislative Building	MEO	Jan-27	Dec-27	Improved legislative building into two (2) storey building	External Source/GF				5,000.00	5,000.00			
8000-005-3-1-10-019-000	Construction of Two (2) Storey Liga Building	MEO	Jan-27	Dec-27	Constructed two (2) storey Liga Building	External Source/GF				10,000.00	10,000.00			
8000-005-3-1-10-020-000	Construction of LEE-Water System Depot	MEO	Jan-27	Dec-27	Constructed LEE-water system depot	External Source/GF				1,000.00	1,000.00			
8000-005-3-1-10-021-000	Repair & Maintenance of Government Buildings	MEO	Jan-27	Dec-27	Repaired government buildings	External Sources		1,500.00			1,500.00			
8000-005-3-1-10-022-000	Construction of Adiministration Building of Barangay Buatong	MEO	Jan-27	Dec-27	Constructed Administration Building at brgy. Buatong	LGU/PLGU/ES				2,000.00	2,000.00			
8000-005-3-1-10-023-000	Improvement of Civil Registrar's office	MEO	Jan-27	Dec-27	Civil registrar office improved	General fund				150.00	150.00			
	INFRASTRUCTURE ON SOCIAL SUPPORT PROGRAM										-			
8000-005-3-1-10-024-000	Construction of 5 BHS	MHO	Jan-27	Dec-27	3 BHS Constructed	DOH				15,000.00	15,000.00	15,000.00		A424-I2
8000-005-3-1-10-025-000	Improvement /Repair of 7 BHS	MHO	Jan-27	Dec-27	7 BHS repair and enhanced	LGU				7,000.00	7,000.00	7,000.00		A424-I2
8000-005-3-1-10-026-000	Improvement of 11 BHS for level-II Adolescent Child Friendly Facility	MHO	Jan-27	Dec-27	11 BHS upgrased	LGU				3,000.00	3,000.00	3,000.00		A424-I2
8000-005-3-1-10-027-000	Development of parking lot for ambulance	MHO	Jan-27	Dec-27	Parking lot of ambulance develop	LGU Funds/ External Sources				400.00	400.00			
8000-005-3-1-10-028-000	Construction /Renovation of Birthing Clinic Facility	MEO/MHO	Jan-27	Dec-27	Renovated Birthing Clinic	LGU/PLGU/ES				1,000.00	1,000.00			
8000-005-3-1-10-029-000	Establishment of Accredited Community-Based Drug Center counselling buiding	MHO/MO/PNP/ DILG	Jan-27	Dec-27	With identified CDBRP-drug counselling building .	GF/MO				5,000.00	5,000.00			
8000-005-3-1-10-030-000	Construction of Septic Vault for waste disposal of Infectious and toxic waste (Solid and Liquid waste)	MEO/MHO	Jan-27	Dec-27	Toxic and infectious waste dispose properly	MEO				5,000.00	5,000.00			
8000-005-3-1-10-031-000	Construction of 1 unit two quarter Breast feeding room at SAPHCF	MEO/MHO	Jan-27	Dec-27	Construction of 1 unit two quarter Breast feeding room at SAPHCF implemented and conducted					500.00	500.00			
8000-005-3-1-10-032-000	Construction of Septic Vault for infectious waste solid and liquid in SAPHCF	MEO	Jan-27	Dec-27	Infectious waste from SAPHCF stored appropriately	LGU-MEO				1,000.00	1,000.00			
8000-005-3-1-10-033-000	Establishment of WASH facilities in evacuation centets	MEO	Jan-27	Dec-27	WASH facilities constructed	LGU-MEO				200.00	200.00			
8000-005-3-1-10-034-000	Construction of Nutrition Office	MEO	Jan-27	Dec-27	Nutrition Office Constructed	General Fund				2,000.00	2,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-035-000	Provision of Renewable Energy through Solar Panel Installation in Indigenous Peoples (IP) Schools	MEO	Jan-27	Dec-27	Installed solar panel systems providing reliable electricity for basic school operations and	External Sources				300.00	300.00			
8000-005-3-1-10-036-000	Multi School Concrete Drainage System Development Program	MEO	Jan-27	Dec-27	Functional concrete drainage systems in four (4) schools (SACES,Janipaan, Sto Nino NHS, and Salvacion ES) improving sanitation, safety, and flood control	External Sources				2,000.00	2,000.00	2,000.00		A224-01
8000-005-3-1-10-037-000	Renovation and Upgrading of Special Needs Education (SNED) Classroom at San Agustin Central ES	MEO	Jan-27	Dec-27	One (1) renovated, safe, and well equipped SNED classroom that supports inclusive education and diverse learner needs	External Sources				100.00	100.00	100.00		A424-11
8000-005-3-1-10-038-000	Establishment of School Guidance Centers for Holistic Learner Support	MEO	Jan-27	Dec-27	Three (3) fully functional and equipped School Guidance Centers of SACES, MAIS, and Sto Nino ES, providing counseling, mental health, and psychosocial support services	External Sources				600.00	600.00	600.00		A424-11
8000-005-3-1-10-039-000	Completion and Enhancement of School Reading Hubs for Literacy Development	MEO	Jan-27	Dec-27	Two (2) fully equipped and learner friendly Reading Hubs of SACES and Sto Nino ES, promoting reading proficiency and comprehension skills	External Sources				600.00	600.00	600.00		A424-11
8000-005-3-1-10-040-000	Construction of School Perimeter Fences for Child Protection and Safety	MEO	Jan-27	Dec-27	Secured and child friendly school environments through the construction of perimeter fences in seven (7) schools (TRAIPCES, San Agustin Central ES, Pongtod ES, Lamela E, Salvacion NHS, Britnaia ES, and Buhisan ES)	External Sources				1,000.00	1,000.00			
8000-005-3-1-10-041-000	Provision of Functional School WASH (Water, Sanitation, and Hygiene) Facilities	MEO	Jan-27	Dec-27	Functional WASH facilities established in five (5) schools (TRAIPCES, Campanubay ES, Gata IS, Salvacion ES, MAIS), ensuring access to clean water and proper hygiene	External Sources				500.00	500.00			
8000-005-3-1-10-042-000	Upgrading of School Toilets to Gender Responsive and Privacy Sensitive Facilities	MEO	Jan-27	Dec-27	Improved and gender responsive toilet facilities across sixteen (16) schools, ensuring privacy, safety, and dignity of learners	External Sources				4,800.00	4,800.00			
8000-005-3-1-10-043-000	District Wide Classroom Construction Program for Elementary and Secondary Schools (Phase I)	MEO	Jan-27	Dec-27	Additional classrooms constructed to address classroom shortages and reduce overcrowding	External Sources				50,000.00	50,000.00	50,000.00		A424-11

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-044-000	Construction of Additional Classrooms for Elementary and Secondary Schools in San Agustin District (Phase II)	MEO	Jan-27	Dec-27	Constructed additional classrooms in 18 schools, ensuring adequate learning spaces and improved learning conditions	External Sources				78,000.00	78,000.00	78,000.00		A424-11
8000-005-3-1-10-045-000	Development of Parking Lot for Ambulance	MHO	Jan. 2027	Dec.2027	Parking Lot for Ambulance developed	General Fund				400.00	400.00			
8000-005-3-1-10-046-000	Construction/Renovation of Birthing Clinic Facility	MEO	Jan-27	Dec-27	renovated birthing clinic facility	LGU/PLGU/ES				1,000.00	1,000.00			
8000-005-3-1-10-047-000	Construction of Teens Center in 6 Schools	MEO	Jan-27	Dec-27	Teen Center Constructed	LGU/PLGU/ES				2,000.00	2,000.00			
8000-005-3-1-10-048-000	Construction of Municipal Population Office	MEO	Jan-27	Dec-27	Municipal Population Office created and established with 100%	External Sources				2,000.00	2,000.00			
8000-005-3-1-10-049-000	Improvements of Brgy Health Center with Complete Amenities in Brgy.Hornasan	MEO	Jan-27	Dec-27	Improved Brgy Health Center with Complete Amenities in Brgy.Hornasan	LGU/PLGU/ES				500.00	500.00			
8000-005-3-1-10-050-000	Improvement of water source & installation of water pipes from source to classroom in TRAIPTES	MEO	Jan-27	Dec-27	Improved water source and Installed and Improved water pipes from source to classroom	LGU/PLGU/ES				2,500.00	2,500.00	2,500.00		A224-02
8000-005-3-1-10-051-000	Construction of Bahay Pag-asa for CICT and CAR Victims & Survivor at San Agustin, SDS	MEO	Jan-27	Dec-27	Bahay Pag-asa for CICT and CAR Victims & Survivor constructed	External Sources				2,000.00	2,000.00			
8000-005-3-1-10-052-000	Construction of Center for Women and Children Facility	MEO	Jan-27	Dec-27	Center for women and children facility constructed	External Sources				5,000.00	5,000.00			
8000-005-3-1-10-053-000	Construction of ECCD Center at Sitio Tila, Sitio Banate, Sitio Kabulohan, and Sitio Yadawan	MEO	Jan-27	Dec-27	ECCD Constructed	External Sources				2,000.00	2,000.00	2,000.00		A424-II
8000-005-3-1-10-054-000	Improvement and Maintenance of Wash Facilities in ECCD Centers	MEO	Jan-27	Dec-27	Wash facilities established and maintained	External Sources				300.00	300.00	300.00		A234-03
8000-005-3-1-10-055-000	Improvement of Child Development Center in 17 child development centers	MEO	Jan-27	Dec-27	Child Development Center in 17 child development centers improved	External Sources				500.00	500.00	500.00		A424-II
8000-005-3-1-10-056-000	Improvement of PDAO at LGU-San Agustin, SDS	MEO	Jan-27	Dec-27	improved PDAO building	External Sources				300.00	300.00			
8000-005-3-1-10-057-000	Rehabilitation of Senior Citizen Municipal Day Center	MEO	Jan-27	Dec-27	Senior Citizen municipal day center rehabilitated	External Sources				300.00	300.00			
8000-005-3-1-10-058-000	Construction of Two (2) Storey OSCA Building	MEO	Jan-27	Dec-27	Constructed 2-storey OSCA Building	External Sources				10,000.00	10,000.00			
8000-005-3-1-10-059-000	Construction of 1-unit Two (2) quarters Breastfeeding Room at MHO, San Agustin, SDS	MEO	Jan-27	Dec-27	1-unit Two (2) quarters Breastfeeding Room at MHO constructed	External Sources				100.00	100.00			
8000-005-3-1-10-060-000	Construction of Two (2)- Classrooms School Building in Salvacion National Highschool, Brgy. Salvacion, San Agustin, SDS	MEO	Jan-27	Dec-27	Two (2)- Classrooms School Building in Salvacion National Highschool, Brgy. Salvacion constructed	External Sources				4,000.00	4,000.00	4,000.00		A424-II

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-061-000	Construction of Three (3)-Classrooms School Building in Sto. Nino National Highschool, Brgy. Hornasan, San Agustin, SDS	MEO	Jan-27	Dec-27	Three (3)-Classrooms School Building in Sto. Nino National Highschool Constructed	External Sources				6,000.00	6,000.00	6,000.00		A424-II
8000-005-3-1-10-062-000	Improvement of Pongtod Elementary School (PES), Brgy. Pongtod, San Agustin, SDS	MEO	Jan-27	Dec-27	Pongtod Elementary School (PES) improved	External Sources				25,000.00	25,000.00	25,000.00		A424-II
8000-005-3-1-10-063-000	Construction of Two (2)- Storey Six (6) Classrooms School Building in San Agustin Central Elementary School, Brgy. Poblacion, San Agustin, SDS	MEO	Jan-27	Dec-27	Two (2)- Storey Six (6) Classrooms School Building in San Agustin Central Elementary School Constructed	External Sources				12,000.00	12,000.00	12,000.00		A424-II
8000-005-3-1-10-064-000	Construction of Three (3)-Classrooms School Building in Sitio Tela, Brgy. Buatong, San Agustin, SDS	MEO	Jan-27	Dec-27	three (3)-Classrooms School Building in Sitio Tela constructed	External Sources				6,000.00	6,000.00	6,000.00		A424-II
8000-005-3-1-10-065-000	Construction of School building in POK	MEO	Jan-27	Dec-27	School Building constructed	LGU/PLGU/ES				5,000.00	5,000.00	5,000.00		A424-II
8000-005-3-1-10-066-000	Construction of 1 unit makeshift classroom in Maurillo Avila IS	MEO	Jan-27	Dec-27	Makeshift classrooms constructed in identified schools (Maurillo Avila IS and Campanubay ES)	LGU/PLGU/ES				250.00	250.00	250.00		A424-II
8000-005-3-1-10-067-000	Construction of Riverdike in Gata IS	MEO	Jan-27	Dec-27	School safety from climatological and geological hazards ensured through flood, liquefaction, and erosion mitigating structures	LGU/PLGU/ES				1,300.00	1,300.00	1,300.00		A224-01
8000-005-3-1-10-068-000	Construction of Drainage within the school premises in Britania ES, Lamela ES, SACES, Salvacion ES	MEO	Jan-27	Dec-27		LGU/PLGU/ES				1,250.00	1,250.00	1,250.00		A224-01
8000-005-3-1-10-069-000	Construction of Covered Court in San Agustin CES Gata IS and Salvacion NHS	MEO	Jan-27	Dec-27		LGU/PLGU/ES				2,000.00	2,000.00			
8000-005-3-1-10-070-000	Construction of Access Road in Maurillo Avila IS	MEO	Jan-27	Dec-27	School access road constructed for use of the Maurillo Avila Integrated School	LGU/PLGU/ES				1,000.00	1,000.00	1,000.00		A634-03
8000-005-3-1-10-071-000	Construction of Access pathway a in Buhisan ES and Salvacion NHS	MEO	Jan-27	Dec-27	Ladderized pathway and leveled ground for Buhisan ES and Salvacion NHS addressed	LGU/PLGU/ES				2,000.00	2,000.00	2,000.00		A224-01
8000-005-3-1-10-072-000	Construction of 1 unit makeshift classroom in Campanubay ES	MEO	Jan-27	Dec-27	Classroom-Pupil Ratio from 1:40 to 1:25 ensured in 3 years through additional classrooms for public schools, integrated schools, and IP schools	LGU/PLGU/ES				250.00	250.00	250.00		A224-01
8000-005-3-1-10-073-000	Construction of 1 unit-3 classrooms for Britania ES, Buhisan ES, Campanubay ES, Gata IS, Maurillo Avila IS, Sto. Nino NHS, and Teodoro R. Alvizo IPCES	MEO	Jan-27	Dec-27		LGU/PLGU/ES				3,000.00	3,000.00	3,000.00		A424-II
8000-005-3-1-10-074-000	Construction of 2 units Reading Shed in Gata IS	MEO	Jan-27	Dec-27	Constructed 2 units reading shed in GATA IS	LGU/PLGU/ES				100.00	100.00			
8000-005-3-1-10-075-000	Installation/Improvement of water pipes from source to classroom in Hamburger ES	MEO	Jan-27	Dec-27	Installed and Improved water pipes from source to classroom	LGU/PLGU/ES				60.00	60.00	60.00		A214-02
8000-005-3-1-10-076-000	Installation/Improvement of water pipes from source to classroom in Buhisan ES	MEO	Jan-27	Dec-27	Installed and Improved water pipes from source to classroom	LGU/PLGU/ES				60.00	60.00	60.00		A214-02

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-077-000	Improvement of water source & installation of water pipes from source to classroom in Lamela ES	MEO	Jan-27	Dec-27	Installed and Improved water pipes from source to classroom	LGU/PLGU/ES				60.00	60.00	60.00		A214-02
8000-005-3-1-10-078-000	Improvement of water source & installation of water pipes from source to classroom in Salvacion NHS	MEO	Jan-27	Dec-27	Installed and Improved water pipes from source to classroom	LGU/PLGU/ES				60.00	60.00	60.00		A214-02
8000-005-3-1-10-079-000	Construction/Rehabilitation of Drainage Canal with Concrete Cover	MEO	Jan-27	Dec-27	constructed and rehabilitated 500 linear meters concrete canal with cover at POK	LGU Funds/ External Sources				3,100.00	3,100.00	3,100.00		A224-01
8000-005-3-1-10-080-000	Land Development of Relocation Site at Buhisan	MEO	Jan-27	Dec-27	developed 8,107.00 sq.m of land for the relocation site	LGU Funds/ External Sources				5,000.00	5,000.00	5,000.00		A424-06
8000-005-3-1-10-081-000	Repair and Enhancement of SNED Building	MEO	Jan-27	Dec-27	Specialized facility for inclusive education for SACES	LGU/PLGU/ES				800.00	800.00			
8000-005-3-1-10-082-000	Repair and Maintenance of Water pipes	MEO	Jan-27	Dec-27	Uninterrupted access to clean water for SACES	LGU/PLGU/ES				250.00	250.00	250.00		A424-06
8000-005-3-1-10-083-000	Repair and Enhancement of School Canteen	MEO	Jan-27	Dec-27	Hygienic and safe eating space for learners of SACES	LGU/PLGU/ES				500.00	500.00			
8000-005-3-1-10-084-000	Construction of Covered Court in Barangay Buatong	MEO	Jan-27	Dec-27	Constructed Barangay Covered Court at Brgy Buatong	LGU/PLGU/ES				1,500.00	1,500.00			
8000-005-3-1-10-085-000	Improvement of SACES Classrooms	MEO	Jan-27	Dec-27	Repair of Gutters, ceiling, Office Partition, Windows in SACES Classrooms	LGU/PLGU/ES				1,000.00	1,000.00			
8000-005-3-1-10-086-000	Repair & Maintenance of Streetlights at Poblacion	MEO	Jan-27	Dec-27	Rehabilitated Streetlights in Brgy.poblacion	LGU/PLGU/ES				133.86	133.86			
8000-005-3-1-10-087-000	De-clogging of Drainage Canals in Brgy. Poblacion	MEO	Jan-27	Dec-27	De-clogged Drainage Canals in Poblacion	LGU/PLGU/ES				400.00	400.00	400.00		A224-01
8000-005-3-1-10-088-000	Installation of Streetlighting/illumination Project at brgy.pongtod	MEO	Jan-27	Dec-27	Installed Streetlighting/illumination Project at brgy.pongtod	LGU/PLGU/ES				100.00	100.00			
8000-005-3-1-10-089-000	Construction of Additional 10 Classroom	MEO	Jan-27	Dec-27	Drastic reduction of class congestion and safety of learners of SACES	LGU/PLGU/ES				5,500.00	5,500.00	5,500.00		A424-II
8000-005-3-1-10-090-000	Construction of Drainage Canal at Kauswagan	MEO	Jan-27	Dec-27	Constructed Drainage Canal at Kauswagan	LGU/PLGU/ES				950.00	950.00	950.00		A224-01
8000-005-3-1-10-091-000	Construction/Concreting of Pathway at Brgy. Kauswagan	MEO	Jan-27	Dec-27	Constructed/Concreted Pathway at Brgy. Kauswagan	LGU/PLGU/ES				300.00	300.00			
8000-005-3-1-10-092-000	Construction of Footbridge @purok 1,3 and 7 in brgy. Salvacion	MEO	Jan-27	Dec-27	Constructed Footbridge @purok 1,3 and 7 in brgy. Salvacion	LGU/PLGU/ES				84.00	84.00			
8000-005-3-1-10-093-000	Rehabilitation of Drainage Canal at Brgy. Salvacion	MEO	Jan-27	Dec-27	Rehabilitated Drainage Canal at Brgy. Salvacion	LGU/PLGU/ES				115.00	115.00	115.00		A224-01

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-094-000	Installation of Streetlights	MEO	Jan-27	Dec-27	Installed Streetlights in all purok of brgy salvacion	LGU/PLGU/ES				178.00	178.00			
8000-005-3-1-10-095-000	Construction of Drainage Canal/Flood Control Project at brgy.hornasan	MEO	Jan-27	Dec-27	Constructed Drainage Canal/Flood Control Project at brgy.hornasan	LGU/PLGU/ES				500.00	500.00	500.00		A224-01
8000-005-3-1-10-096-000	Construction and Installation of Solar Power Streetlights at Brgy. Hornasan	MEO	Jan-27	Dec-27	Constructed and Installed Solar Power Streetlights at Brgy. Hornasan	LGU/PLGU/ES				500.00	500.00			
8000-005-3-1-10-097-000	Repair of School Stage	MEO	Jan-27	Dec-27	Refurbished stage for events at SACES and the municipality	LGU/PLGU/ES				350.00	350.00			
8000-005-3-1-10-098-000	Construction of School Clinic	MEO	Jan-27	Dec-27	Health facility within school premises of SACES	LGU/PLGU/ES				1,000.00	1,000.00			
8000-005-3-1-10-099-000	Constructions of Drainage Canal in all puroks at Brgy. Sto.Nino	MEO	Jan-27	Dec-27	Constructed Drainage Canal in all puroks at Brgy. Sto.Nino	LGU/PLGU/ES				500.00	500.00	500.00		A224-01
8000-005-3-1-10-100-000	Construction of 3 unit classroom building with perimeter fence at Bretania Elementary School	MEO	Jan-27	Dec-27	Constructed 3 unit classroom building with perimeter fence at Bretania Elementary School	LGU/PLGU/ES				3,000.00	3,000.00	3,000.00		A424-II
8000-005-3-1-10-101-000	Construction of Drainage Canal at Brgy. Bretania	MEO	Jan-27	Dec-27	Constructed Dranaige Canal at Brgy. Bretania	LGU/PLGU/ES				800.00	800.00	800.00		A224-01
8000-005-3-1-10-102-000	Construction/improvement of Brgy. Health Center	MEO	Jan-27	Dec-27	Constructed/improved Brgy. Health Center	LGU/PLGU/ES				500.00	500.00			
8000-005-3-1-10-103-000	Declogging of Drainage Canals in Barangay Oteiza	MEO	Jan-27	Dec-27	Declogged Drainage Canals in Barangay Oteiza	LGU/PLGU/ES				1,000.00	1,000.00	1,000.00		A224-01
8000-005-3-1-10-104-000	Installation of Solar Power Streetlights in 13 barangays	MEO	Jan-27	Dec-27	Installed of Solar Power Streetlights in 13 barangays	LGU/PLGU/ES				800.00	800.00			
8000-005-3-1-10-105-000	Construction of Sports Facilities in All Barangays	MEO	Jan-27	Dec-27	Constructed sports facilities in 13 Barangays of LGU	LGU/PLGU/ES				1,000.00	1,000.00			
8000-005-3-1-10-106-000	Construction, Rehabilitation and Enhancement of Perimeter Fence	MEO	Jan-27	Dec-27	Rehabilitated/Enhanced school perimeter fencing of the following schools: Britania ES, Gata IS, Lamela ES, Pongtod ES, Salvacion ES, SACES, SNES, SNNHS, TRAIPCES	LGU/PLGU/ES				5,000.00	5,000.00			
8000-005-3-1-10-107-000	Construction of Grouted RIP-RAP for School Slope Protection	MEO	Jan-27	Dec-27	Constructed of Grouted RIP-RAP for School Slope Protection	LGU/PLGU/ES				450.00	450.00			
8000-005-3-1-10-108-000	Construct additional genderized toilet in school	MEO	Jan-27	Dec-27	Constructed additional genderized toilet in elementary schools	LGU/PLGU/ES				13,555.00	13,555.00			
8000-005-3-1-10-109-000	Improvement of Makeshift Classroom	MEO	Jan-27	Dec-27	Improved temporary classrooms of TRAIPCES	LGU/PLGU/ES				100.00	100.00	100.00		A424-II
8000-005-3-1-10-110-000	Repair of school pathway	MEO	Jan-27	Dec-27	School pathways for Campanubay ES repaired	LGU/PLGU/ES				200.00	200.00			
8000-005-3-1-10-111-000	Rehabilitation of Classroom Buildings	MEO	Jan-27	Dec-27	Rehabilitate School Classrooms in Campanubay ES & Gata IS	LGU/PLGU/ES				119.00	119.00	119.00		A424-II

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-112-000	Improvement of School Building	MEO	Jan-27	Dec-27	Improved school facility of Tela ESLT	LGU/PLGU/ES				200.00	200.00	200.00		A424-II
8000-005-3-1-10-113-000	Refilling & Levelling of school ground	MEO	Jan-27	Dec-27	School grounds in Campanubay ES, Gata IS, Hornasan ES refilled and leveled	LGU/PLGU/ES				1,100.00	1,100.00			
8000-005-3-1-10-114-000	Repair of Comfort Rooms	MEO	Jan-27	Dec-27	Repaired sanitation facilities in Gata IS	LGU/PLGU/ES				70.00	70.00			
8000-005-3-1-10-115-000	Improvement of Faculty Room	MEO	Jan-27	Dec-27	Improved faculty room in Gata IS	LGU/PLGU/ES				80.00	80.00			
8000-005-3-1-10-116-000	Construction of Covered Court with facilities	MEO	Jan-27	Dec-27	Constructed of Covered Court with facilities	LGU/PLGU/ES				8,080.00	8,080.00			
8000-005-3-1-10-117-000	Land Acquisition for School Expansion	MEO	Jan-27	Dec-27	Acquired land for School expansion	LGU/PLGU/ES				3,500.00	3,500.00			
8000-005-3-1-10-118-000	Rehabilitation of Multipurpose Hall	MEO	Jan-27	Dec-27	Revitalized facility for multiple school uses of Salvacion NHS	LGU/PLGU/ES				500.00	500.00			
8000-005-3-1-10-119-000	Installation of Solar Lights	MEO	Jan-27	Dec-27	Installed of Solar Lights in SNES	LGU/PLGU/ES				100.00	100.00			
8000-005-3-1-10-120-000	Construction of 1 unit 3 classroom building	MEO	Jan-27	Dec-27	Constructed 1 unit 3 classroom building Hamburger ES, Magkahunaw ESLT	LGU/PLGU/ES				7,000.00	7,000.00	7,000.00		A424-II
8000-005-3-1-10-121-000	Construction of Gender Sensitive Toilet	MEO	Jan-27	Dec-27	Gender-sensitive toilet constructed in Hamburger ES, Kabuluhan ESLT, Magkahunaw ESLT, Salvacion ES	LGU/PLGU/ES				1,500.00	1,500.00			
8000-005-3-1-10-122-000	Rehabilitation of Classrooms for SSES	MEO	Jan-27	Dec-27	Rehabilitated classrooms for SSES learners of SNES	LGU/PLGU/ES				1,000.00	1,000.00	1,000.00		A424-II
8000-005-3-1-10-123-000	Construction of concrete pathway alongside local road down to school ground	MEO	Jan-27	Dec-27	Constructed of concrete pathway alongside local road down to school ground in Janipaan ES	LGU/PLGU/ES				700.00	700.00			
8000-005-3-1-10-124-000	Provision of School Water System	MEO	Jan-27	Dec-27	Reliable and clean water supply for Kabuluhan ESLT, Magkahunaw ESLT, Tela ESLT	LGU/PLGU/ES				200.00	200.00	200.00		A214-02
8000-005-3-1-10-125-000	Construction of 10-Faucets Hand Washing Facility	MEO	Jan-27	Dec-27	Hygiene-promoting facilities with 10 faucets for Kabuluhan ESLT	LGU/PLGU/ES				50.00	50.00			
8000-005-3-1-10-126-000	Construction, Rehabilitation and Enhancement of Flag Pole	MEO	Jan-27	Dec-27	Improved school symbols infrastructure for Lamela ES, Pongtod ES, SACES	LGU/PLGU/ES				500.00	500.00			
8000-005-3-1-10-127-000	Construction of JHS Classrooms	MEO	Jan-27	Dec-27	Additional classrooms for Junior High School for MAIS	LGU/PLGU/ES				5,000.00	5,000.00	5,000.00		A424-II
8000-005-3-1-10-128-000	Construction of Stage Covered Court	MEO	Jan-27	Dec-27	Venue for school programs and events of Pongtod ES, TRAI PCES	LGU/PLGU/ES				1,200.00	1,200.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-129-000	Construction/Rehabilitation of Covered Concrete Drainage Canal at Brgy. Hornasan-Sto Nino-Pongtod-Poblacion-Oteiza-Kauswagan	MEO	Jan-27	Dec-27	Drainage Canal Constructed and rehabilitated	20% LDF				8,000.00	8,000.00	8,000.00		A224-01
8000-005-3-1-10-130-000	Filling of classrooms & school ground	MEO	Jan-27	Dec-27	Safer, usable terrain for learning for Pongtod ES	LGU/PLGU/ES				1,000.00	1,000.00			
8000-005-3-1-10-131-000	Construction of Feeding Center	MEO	Jan-27	Dec-27	Proper facility for feeding program implementation of Salvacion ES, SACES, SNES	LGU/PLGU/ES				13,300.00	13,300.00			
8000-005-3-1-10-132-000	Philippine Community Resilience Project (PCRP) - Kapit-Bisig Laban sa Kahirapan (KALAHI)-Comprehensive and Integrated Delivery of Social Services (CIDSS) (Local Government Unit Equity)	MEO	Jan-27	Dec-27	KALAHI CIDSS - NCDDP ADDITIONAL FINANCING implemented with prioritized projects of chosen barangay	20% LDF				4,700.00	4,700.00			
8000-005-3-1-10-133-000	Construction of Sports Facilities in LGU-Ground, Brgy. Poblacion	MEO	Jan-27	Dec-27	Sports Facilities in LGU-Ground, Brgy. Poblacion constructed	20% LDF				3,000.00	3,000.00			
	INFRASTRUCTURE ON ECONOMIC SUPPORT PROGRAM										-			
8000-005-3-1-10-134-000	Construction and Establishment of village type bio- con laboratories	MEO	Jan-27	Dec-27	1 unit Village type bio con laboratory constructed, established and operationalized	DA, LGU				1,000.00	1,000.00	1,000.00		A112-03
8000-005-3-1-10-135-000	Establishment of seed processing and seed storage	MEO	Jan-27	Dec-27	Established seed processing and storage	LGU				1,000.00	1,000.00	1,000.00		A114-II
8000-005-3-1-10-136-000	Establishment of Feed mill and Feed Mixer	MEO	Jan-27	Dec-27	Established Feed Mill and Feed Mixer	LGU,DA,PVET,PLGU		-		2,000.00	2,000.00	2,000.00		A113-08
8000-005-3-1-10-137-000	Improvement of the existing Multiplier Farm	MEO	Jan-27	Dec-27	Existing Multiplier Farm improved	LGU,DA,PVET,PLGU				500.00	500.00	500.00		A112-02
8000-005-3-1-10-138-000	Expansion E-learning Facilities	MEO	Jan-27	Dec-27	E-learning Facilities Expanded	LGU,DA,,PLGU				50.00	50.00			
8000-005-3-1-10-139-000	Establishment of feedlots/ pasture land/ forage areas and feed storage	MEO	Jan-27	Dec-27	feedlots/ pasture land/ forage areas and feed storage established	LGU,DA,,PLGU				200.00	200.00			
8000-005-3-1-10-140-000	Establishment of fish hatcheries for distribution of fingerlings	MEO	Jan-27	Dec-27	fish hatcheries for distribution of fingerlings established	LGU,DA,,PLGU				5,000.00	5,000.00			
8000-005-3-1-10-141-000	Establishment of Seaweed Nurseries	MEO	Jan-27	Dec-27	Seaweed Nurseries established	LGU,DA,,PLGU				200.00	200.00			
8000-005-3-1-10-142-000	Establishment of Multi- Species Hatchery	MEO	Jan-27	Dec-27	Multi- Species Hatchery established	LGU,DA,,PLGU				10,000.00	10,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-143-000	Establishment of fish cages/pens adopting aquaculture fishing technology (Mono/Polyculture) (Bangus)	MEO	Jan-27	Dec-27	fish cages/pens adopting aquaculture fishing technology (Mono/Polyculture) (Bangus) established	LGU,DA,,PLG U				700.00	700.00			
8000-005-3-1-10-144-000	Establishment of Fish Dryer	MEO	Jan-27	Dec-27	Fish Dryer established	LGU,DA,,PLG U				100.00	100.00			
8000-005-3-1-10-145-000	Learning Site Development Program/Agricultural Development Program	MEO	Jan-27	Dec-27	Learning Site Development Program/Agricultural Development Program implemented	20% LDF				2,000.00	2,000.00			
8000-005-3-1-10-146-000	Improvement and Rehabilitation of Multi-purpose Agricultural Storage Building	MEO	Jan-27	Dec-27	Storage Building Rehabilitated	20% LDF				1,000.00	1,000.00	1,000.00		AI14-II
8000-005-3-1-10-147-000	Construction of office Receiving area (Canopy)	MEO	Jan-27	Dec-27	Office Receiving Area (Canopy) constructed	LGU,DA,,PLG U				400.00	400.00			
8000-005-3-1-10-148-000	Improvement of MASO Office	MEO	Jan-27	Dec-27	MASO Office improved	LGU,DA,,PLG U				400.00	400.00			
8000-005-3-1-10-149-000	Improvement of Dog Cell	MEO	Jan-27	Dec-27	Dog Cell improved	LGU,DA,,PLG U				2,000.00	2,000.00			
8000-005-3-1-10-150-000	Improvement and Sustainability fishpond/tilapia Production for distribution of fingerlings to the stakeholder	MEO	Jan-27	Dec-27	fishpond/tilapiaProduction for distribution of fingerlings to the stakeholder improved and sustained	LGU,DA,,PLG U				100.00	100.00			
8000-005-3-1-10-151-000	Establishment and maintenance of fish sanctuary, Provision of Bouys and Markers for the FS	MEO	Jan-27	Dec-27	fish sanctuary, Provision of Bouys and Markers for the FS established and maintained	LGU,DA,,PLG U				300.00	300.00			
8000-005-3-1-10-152-000	Construction of Concrete Perimeter Fence at LGU-San Agustin, SDS	MEO	Jan-27	Dec-27	Concrete Perimeter Fence constructed	External Sources				4,000.00	4,000.00			
8000-005-3-1-10-153-000	Established office or LGU ground parking areas or spaces	MEO	Jan-27	Dec-27	Established office or LGU ground parking areas or spaces	External Sources				5,000.00	5,000.00			
8000-005-3-1-10-154-000	Improved/rehabilitated agriculture warehouse	MEO	Jan-27	Dec-27	Improved/rehabilitated agriculture warehouse	External Sources/ GF				1,000.00	1,000.00			
8000-005-3-1-10-155-000	Constructed perimeter fence for agriculture warehouse	MEO	Jan-27	Dec-27	Constructed perimeter fence for agriculture warehouse	External Sources/ GF				5,000.00	5,000.00			
8000-005-3-1-10-156-000	Improvement/Expansion of Legislative Building	MEO	Jan-27	Dec-27	Improved legislative building into two (2) storey building	External Sources/ GF				8,000.00	8,000.00			
8000-005-3-1-10-157-000	Construction of Covered Concrete Drainage Canal at Brgy. Buatong	MEO	Jan-27	Dec-27	constructed concrete canal with cover at Brgy. Buatong	External Sources/ GF				3,100.00	3,100.00	3,100.00		AB34-03
8000-005-3-1-10-158-000	Constructed sports facilities in 13 Barangays of LGU	MEO	Jan-27	Dec-27	Constructed sports facilities in 13 Barangays of LGU	External Sources				3,000.00	3,000.00			
8000-005-3-1-10-159-000	Development of San Agustin Memorial Park/Cemetery-Phase 9	MEO	Jan-27	Dec-27	Memorial Park Development Program Implemented (Completed Site Development	20% LDF				4,000.00	4,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-160-000	Establishment of cluster Sanitary Landfill-PHASE 2	MEO	Jan-27	Dec-27	Access road, cell and perimeter fence constructed	General Fund / External Sources				2,000.00	2,000.00		2,000.00	N324-02
8000-005-3-1-10-161-000	Improvement/Rehabilitation of Rescue and Life Saving Center	MEO	Jan-27	Dec-27	Rescue and Life-Saving Center Improved and rehabilitated	General Fund / External Sources				1,000.00	1,000.00			
8000-005-3-1-10-162-000	Installation of Mobile Portalet	MEO	Jan-27	Dec-27	Mobile Portalet installed	General Fund / External Sources				500.00	500.00			
8000-005-3-1-10-163-000	Construction of ASEAN Standard Public Toilets at Designated Areas in Tourism Destination	MEO	Jan-27	Dec-27	ASEAN Standard Public Toilets at Designated Areas in Tourism Destination constructed	General Fund / External Sources				2,000.00	2,000.00			
8000-005-3-1-10-164-000	Improvement of LGU Footbridge at Barangay Bretania	MEO	Jan-27	Dec-27	LGU Footbridge at Barangay Bretania improved	General Fund / External Sources				1,000.00	1,000.00			
8000-005-3-1-10-165-000	Expansion of Level III Potable Water System to Sitio Campanubay, Sitio Hamburger of Barangay Gata & Sitio Lambog of Barangay Pongtod & Installation of Appurtenances in Barangay Gata, Pong-on & Janipaan	MEO	Jan-27	Dec-27	Expanded Level III Water System and provide Potable and Sufficient Water Supply Provided to the Constituents, Compliant to Sanitary Code Facility	20% LDF				11,500.00	11,500.00	11,500.00		A214-02
8000-005-3-1-10-166-000	Improvement of Level III Potable Water System to Barangay Hornasan, Sto. Nino & Pongtod	MEO	Jan-27	Dec-27	Water System Pipelines Maintained and Sufficient, Compliant to Sanitary Code Facility	20% LDF				5,000.00	5,000.00	5,000.00		A214-02
8000-005-3-1-10-167-000	Construction of Two-Storey Rentable Commercial Spaces	MEO	Jan-27	Dec-27	Completed Commercial Spaces & Meeting/Conference Hall, Compliant to Building Code Facility	General Fund / External Sources				15,000.00	15,000.00			
8000-005-3-1-10-168-000	Acquisition of Lot for the Construction Site of Public Market	MEO	Jan-27	Dec-27	Transferred & Acquired One (1) Hectare Title Lot	General Fund / External Sources				2,500.00	2,500.00			
8000-005-3-1-10-169-000	Improvement of Slaughterhouse Perimeter Fence, Reservoir, Ground Concreting, Vehicle Tire Bath & Livestock Guard House	MEO	Jan-27	Dec-27	Completed Perimeter Fence, Reservoir, Ground Concreting, Vehicle Tire Bath & Livestock Guard House	General Fund / External Sources				6,500.00	6,500.00			
8000-005-3-1-10-170-000	Rehabilitation of Perimeter Fence at Eco-Park	MEO	Jan-27	Dec-27	Perimeter Fence at Eco-Park rehabilitated	General Fund / External Sources				500.00	500.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-171-000	Establishment of Sanitary Landfill for three (3) LGU Cluster	MEO	Jan-27	Dec-27	Sanitary Landfill for three (3) LGU Cluster established	20% LDF, External Sources				100,000.00	100,000.00		100,000.00	W324-02
8000-005-3-1-10-172-000	Construction of Monitoring checkpoints	MEO	Jan-27	Dec-27	Monitoring checkpoints constructed	General Fund / External Sources				1,000.00	1,000.00			
8000-005-3-1-10-173-000	Improvement of access road to Ecological Park	MEO	Jan-27	Dec-27	Access road to Ecological Park improved	20% LDF / External Sources				500.00	500.00	500.00		A634-06
8000-005-3-1-10-174-000	Construction of Creek Rivetment @ Upstream to downstream near SNNHS, Brgy. Hornasan, San Agustin, SDS	MEO	Jan-27	Dec-27	Constructed 1000 L.m. Both faces of creek rivetment	External Sources				15,000.00	15,000.00	15,000.00		A224-01
8000-005-3-1-10-175-000	Construction of 1.4KM FMR from NRJ Buatong to Matanda Creek, San Agustin, SDS	MEO	Jan-27	Dec-27	1.4KM FMR from NRJ Buatong to Matanda Creek constructed	External Sources				35,000.00	35,000.00	35,000.00		A634-03
8000-005-3-1-10-176-000	Construction of 1KM FMR from NRJ Hornasan to Sitio Tagopaon, San Agustin, SDS	MEO	Jan-27	Dec-27	1KM FMR from NRJ Hornasan to Sitio Tagopaon constructed	External Sources				25,000.00	25,000.00	25,000.00		A634-03
8000-005-3-1-10-177-000	Construction of 4KM FMR from NRJ Buatong to Sitio Lanete, San Agustin, SDS	MEO	Jan-27	Dec-27	4KM FMR from NRJ Buatong to Sitio Lanete constructed	External Sources				100,000.00	100,000.00	100,000.00		A634-03
8000-005-3-1-10-178-000	Construction of 30KM FMR from Brgy. Janipaan to Magkahunaw to Sitio Uranium to Sitio Banate, San Agustin, SDS	MEO	Jan-27	Dec-27	30KM FMR from Brgy. Janipaan to Magkahunaw to Sitio Uranium to Sitio Banate constructed	External Sources				125,000.00	125,000.00	125,000.00		A634-03
8000-005-3-1-10-179-000	Construction/Concreting of 2KM FMR from NRJ to Sitio Awog to Sitio Tela w/ Solar Street Lights, San Agustin, Surigao del Sur	MEO	Jan-27	Dec-27	2KM FMR from NRJ to Sitio Awog to Sitio Tela w/ Solar Street Lights constructed	External Sources				25,000.00	25,000.00	25,000.00		A634-03
8000-005-3-1-10-180-000	Construction/Concreting of 6KM FMR from NRJ Oteiza to Pong-on to Janipaan w/ Solar Street Lights, San Agustin, Surigao del Sur	MEO	Jan-27	Dec-27	6KM FMR from NRJ Oteiza to Pong-on to Janipaan w/ Solar Street Lights constructed	External Sources				150,000.00	150,000.00	150,000.00		A634-03
8000-005-3-1-10-181-000	Construction of FMR from NRJ Hornasan to Sitio Mabua Brgy. Sto Nino, San Agustin, SDS	MEO	Jan-27	Dec-27	2KM FMR from NRJ Hornasan to Sitio Mabua Brgy. Sto Nino constructed	External Sources				25,000.00	25,000.00	25,000.00		A634-03
8000-005-3-1-10-182-000	Construction of Three (3)-Units Solar Dryer, Brgy. Oteiza-Pongtod-Hornasan, San Agustin, SDS	MEO	Jan-27	Dec-27	12m x 15m Concrete solar dryer constructed	External Sources				1,000.00	1,000.00			
8000-005-3-1-10-183-000	Construction of Rice (Palay) Trading Post at LGU-Nursery, San Agustin, SDS	MEO	Jan-27	Dec-27	Constructed 7m x 9m 2-storey Trading Building	External Sources				3,500.00	3,500.00			
8000-005-3-1-10-184-000	Construction of One (1)-Unit Rice Mill, Buatong, San Agustin, SDS	MEO	Jan-27	Dec-27	Constructed 15m x 20m Rice Mill Building	External Sources				3,000.00	3,000.00			
8000-005-3-1-10-185-000	Construction of Tourism Facilities for Kalubyukan Surfing Site, Brgy. Buatong, San	MEO	Jan-27	Dec-27	Constructed tourism facilities	External Sources				30,000.00	30,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-186-000	Construction of Floating docks	MEO	Jan-27	Dec-27	Floating docks constructed	External Sources				30,000.00	30,000.00			
8000-005-3-1-10-187-000	Construction of Guard Posts	MEO	Jan-27	Dec-27	Guard Posts Constructed	External Sources				1,000.00	1,000.00			
8000-005-3-1-10-188-000	Construction of Tourism Facilities in Tagtangali Falls, Brgy. Pong-on, San Agustin, SDS	MEO	Jan-27	Dec-27	Constructed tourism facilities	External Sources				2,000.00	2,000.00			
8000-005-3-1-10-189-000	Improvement/Rehabilitation of Rescue and Life-Saving Center	MEO	Jan-27	Dec-27	Rescue and Life Saving Center rehabilitated and utilized	LGU/External Sources				100.00	100.00			
8000-005-3-1-10-190-000	Construction of Commercial Center located at Bihawan, Brgy. Oteiza, San Agustin, SDS	MEO	Jan-27	Dec-27	Constructed a Commercial Center	External Sources				100,000.00	100,000.00			
8000-005-3-1-10-191-000	Improvement of Public Market at Brgy. Poblacion, San Agustin, SDS	MEO	Jan-27	Dec-27	Improved Public market	External Sources				50,000.00	50,000.00			
8000-005-3-1-10-192-000	Construction of Additional Apartments at San Agustin Memorial Park, Brgy. Kauswagan, San Agustin, SDS	MEO	Jan-27	Dec-27	Additional Apartments at San Agustin Memorial Park Constructed	External Sources				2,000.00	2,000.00			
8000-005-3-1-10-193-000	Concreting of Access Road with Solar Street Lights at San Agustin Memorial Park, Brgy. Kauswagan, San Agustin, SDS	MEO	Jan-27	Dec-27	0.6KM Access Road with Solar Street Lights at San Agustin Memorial Park constructed	External Sources				50,000.00	50,000.00	50,000.00		AB34-03
8000-005-3-1-10-194-000	Construction of Agri-Investment Center for Farmer's & Fisherfolks information & Technology Exhibit & Display	MASO	Jan-27	Dec-27	Provided Agri-Investment Center for Farmer's and Fisherfolks information & Technology Exhibit and Display	LGU				5,000.00	5,000.00	5,000.00		AI13-08
8000-005-3-1-10-195-000	Expansion of Distribution Pipelines for Barangay Pongtod, Sto. Nino and Pong-on	LEE	Jan-27	Dec-27	3,500 ln.m. of 6"/4" diameter Distribution Pipelines, 15 units Fire Hydrants, 50 units Tapstand, 350 pcs. Water Meter Service Connections	GF				10,000.00	10,000.00	10,000.00		A214-02
8000-005-3-1-10-196-000	Development of San Agustin Memorial Park/Cemetery	LEE	Jan-27	Dec-27	100% Completion of Memorial Park Ensuring Full and Smooth Operation	LGU Funds/ External Sources				5,000.00	5,000.00			
8000-005-3-1-10-197-000	Construction of Research for Development & Training Center at LGU-Nursery, San Agustin, SDS	MEO	Jan-27	Dec-27	Research for Development & Training Center at LGU-Nursery Constructed	External Sources				2,000.00	2,000.00	2,000.00		AI14-II
8000-005-3-1-10-198-000	Improvement of Public Market at Poblacion, San Agustin	MEO	Jan-27	Dec-27	Installed additional Stalls, constructed second floor as office	LGU Funds/ External Sources				5,000.00	5,000.00			
8000-005-3-1-10-199-000	Improvement of Slaughterhouse Perimeter Fence, Reservoir, Ground Concreting, Vehicle	MEO	Jan-27	Dec-27	Improved Improved (Completed Perimeter Fence, Reservoir, Ground Concreting, Vehicle Tire Bath & Livestock Guard House)	20% LDF				6,500.00	6,500.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-200-000	Procurement of Lot for the expansion of Public Market	MTO	Jan-27	Dec-27	procured 923 sq.m lot for the expansion of public market	LGU Funds/ External Sources				1,500.00	1,500.00			
8000-005-3-1-10-201-000	Local Road Rehabilitation Project (LGU equity)	MEO	Jan-27	Dec-27	local roads in 13 barangays rehabilitated through 70-30 counterparting scheme	20% LDF				910.00	910.00	910.00		A634-03
8000-005-3-1-10-202-000	Concreting of Barangay Road with Drainage Canal at Barangay Buatong	MEO	Jan-27	Dec-27	Concreted Barangay Roads and constructed drainage canal	External Sources				4,000.00	4,000.00	4,000.00		A634-03
8000-005-3-1-10-203-000	Concreting of Poblacion Barangay Roads	MEO	Jan-27	Dec-27	Barangay Road concreted at Brgy. Poblacion	External Sources				3,000.00	3,000.00	3,000.00		A634-03
8000-005-3-1-10-204-000	Concreting of Barangay Roads/Streets at Brgy. Pongtod	MEO	Jan-27	Dec-27	Barangay Road concreted at Brgy. Pongtod	External Sources				25,000.00	25,000.00	25,000.00		A634-03
8000-005-3-1-10-205-000	Construction/concreting of FMR with Concrete Bridge at Brgy. Kauswagan	MEO	Jan-27	Dec-27	Constructed/concreted of FMR with Concrete Bridge at Brgy. Kauswagan	External Sources				5,000.00	5,000.00	5,000.00		A634-03
8000-005-3-1-10-206-000	Expansion of Level III Potable Water System to Barangay Gata, Hornasan, Sto. Nino, Pongtod, Pong-on & Janipaan	LEE	Jan-27	Dec-27	Expansion of Level III Potable Water System expanded	External Sources				30.00	30.00	30.00		A214-02
8000-005-3-1-10-207-000	Improvement of Level III Potable water System to Barangay Hornasan, Sto.nino & Pongtod	MEO	Jan-27	Dec-27	Level III Potable water System improved in Barangay Hornasan, Sto.nino & Pongtod	General Fund				5,000.00	5,000.00	5,000.00		A214-02
8000-005-3-1-10-208-000	Installation Floating Comfort Room at Buslon Islet	MEO	Jan-27	Dec-27	Floating Comfort Room at Buslon Islet installed	LGU, PLGU, External Sources, GAD				350.00	350.00			
8000-005-3-1-10-209-000	Establishment of feedlots/ pasture land/ forage areas and feed storage	MASO	Jan-27	Dec-27	Established Feedlots/pasture land/forage area and feed storage	LGU/DA				200.00	200.00		200.00	M114-05
8000-005-3-1-10-210-000	Establishment of fish hatcheries for distribution of fingerlings	MASO	Jan-27	Dec-27	Established 1 fish Hatchery for Distribution of Fingerlings	LGU,BFAR		-		5,000.00	5,000.00	5,000.00		A122-05
8000-005-3-1-10-211-000	Establishment of Seaweed Nurseries	MASO	Jan-27	Dec-27	Established 1 Seaweed Nursery	LGU/BFAR		-		200.00	200.00	200.00		A122-05
8000-005-3-1-10-212-000	Establishment of Multi- Species Hatchery	MASO	Jan-27	Dec-27	1 unit Multi-Specie Hatchery Established	LGU/BFAR		-		10,000.00	10,000.00	10,000.00		A122-05

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-213-000	Establishment of fish cages/pens adopting aquaculture fishing technology (Mono/Polyculture) (Bangus)	MASO	Jan-27	Dec-27	Established fish cages/pens adopting aquaculture fishing technology (Mono/Polyculture, Bangus)	LGU,BFAR		-		700.00	700.00	700.00		A122-05
8000-005-3-1-10-214-000	Improvement of fishpond for Tilapia Production	MASO	Jan-27	Dec-27	Improved, Sustained	LGU				500.00	500.00	500.00		A122-05
8000-005-3-1-10-215-000	Establishment of Fish Processing/Bangus Deboning Facility, Training for product packaging	MASO	Jan-27	Dec-27	Established Fish processing/ Bangus Deboning Facility and conducted training on product packaging	DA,BFAR		-		700.00	700.00	700.00		A122-05
8000-005-3-1-10-216-000	Development of Ecotourism-based Projects	MASO	Jan-27	Dec-27	Developed Eco-tourism based projects	DA,BFAR		-		150.00	150.00	150.00		A122-05
8000-005-3-1-10-217-000	Establishment/Rehab of Marine Protected Area	MASO	Jan-27	Dec-27	Established/rehabilitated Marine protcteted areas	DA,BFAR		-		500.00	500.00	500.00		A122-05
8000-005-3-1-10-218-000	Gravelling of Barangay Access Road	MEO	Jan-27	Dec-27	Gravelled Barangay Access Road	External Sources				800.00	800.00	800.00		A634-03
8000-005-3-1-10-219-000	Construction/Concreting of Local Access Roads	MEO	Jan-27	Dec-27	Constructed local access roads within the municipality	External Sources				100.00	100.00	100.00		A634-03
8000-005-3-1-10-220-000	Establishment of Sanitary Landfill	MEO	Jan-27	Dec-27	Sanitary Landfill established	External Sources				10,000.00	10,000.00		10,000.00	N324-04
8000-005-3-1-10-221-000	Development of Municipal Tree park/mini forest	MEO	Jan-27	Dec-27	Municipal Tree Oark/mini Forest Developed	LGU Funds/ External Sources				10,000.00	10,000.00		10,000.00	N-314-04
8000-005-3-1-10-222-000	Development of San Agustin Memorial Park	LEE	Jan-27	Dec-27	San Agustin Memorial Park developed	LGU Funds/ External Sources				2,000.00	2,000.00			
8000-005-3-1-10-223-000	Improvement of Multi-Purpose Building	LEE	Jan-27	Dec-27	Improved Multi-purpose Building	LGU Funds/ External Sources				1,000.00	1,000.00			
8000-005-3-1-10-224-000	Improvement of Municipal Slaughterhouse (Phase IV)	LEE	Jan-27	Dec-27	Constructed 50 ln.m. concrete pavement, 300 ln.m. perimeter fence, 1-Unit Parking lot with canopy	LGU Funds/ External Sources				3,000.00	3,000.00			
8000-005-3-1-10-225-000	Construction of Socialized Housing	MEO	Jan-27	Dec-27	Socialized Housing Constructed	LGU, External Sources				50,000.00	50,000.00	50,000.00		A424-06
8000-005-3-1-10-226-000	Procurement of lot for the Construction of Evacuation Center	MEO	Jan-27	Dec-27	Lot procured for the Construction of Evacuation Center	LGU Funds/ External Sources				3,000.00	3,000.00			
8000-005-3-1-10-227-000	Construction of Docking Area for Bonbon Sand Bar	MEO	Jan-27	Dec-27	Constructed Docking Area for Bonbon Sand Bar	LGU, External Sources				1,000.00	1,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-228-000	Expansion of Level III Potable Water System to Barangay Pong-on and Janipaan	MEO	Jan-27	Dec-27	Level III Potable Water System expanded to Barangay Pong-on and Janipaan	LGU, External Sources				12,000.00	12,000.00	12,000.00		A24-02
8000-005-3-1-10-229-000	Establishment of Fish Dryer	MASO	Jan-27	Dec-27	Established fish dryer and training kits to fisherfolks beneficiary	DA,BFAR				100.00	100.00	100.00		A122-05
8000-005-3-1-10-230-000	Expansion of Public Market	MEO	Jan-27	Dec-27	Procured Lot for the expansion of Public Market	LGU Funds/ External				1,500.00	1,500.00			
8000-005-3-1-10-231-000	Construction of Water Impounding Structure at Sitio Iniyakan, Brgy. Buhisan, San Agustin, SDS	MEO	Jan-27	Dec-27	Water Impounding Structure constructed	External Sources				2,000.00	2,000.00	2,000.00		A224-01
8000-005-3-1-10-232-000	Construction of Pit	MEO	Jan-27	Dec-27	Pit Constructed	LGU				20,000.00	20,000.00		20,000.00	M324-12
8000-005-3-1-10-233-000	Construction of Sloping Walls of the Pit	MEO	Jan-27	Dec-27	Sloping wall of the pit constructed	LGU				15,000.00	15,000.00		15,000.00	M324-12
8000-005-3-1-10-234-000	Installation of Gas Vents	MEO	Jan-27	Dec-27	Installed Gas Vents	LGU				300.00	300.00			
8000-005-3-1-10-235-000	Construction of Administration Building	MEO	Jan-27	Dec-27	Administration Building in Sanitary Land Fill constructed	LGU				10,000.00	10,000.00		10,000.00	M324-12
8000-005-3-1-10-236-000	Construction of Equipment Shelter	MEO	Jan-27	Dec-27	Established sanitary landfill	LGU				300.00	300.00		300.00	M324-12
8000-005-3-1-10-237-000	Construction of Tool Shed (Shelter for tools and PPE)	MEO	Jan-27	Dec-27	Established sanitary landfill	LGU				5,000.00	5,000.00		5,000.00	M324-12
8000-005-3-1-10-238-000	Installation of Sorting, Recycling and Composting Facilities	MEO	Jan-27	Dec-27	Established sanitary landfill	LGU				6,000.00	6,000.00		6,000.00	M324-12
8000-005-3-1-10-239-000	Construction of Wastewater Treatment Facility/Leachate Treatment Facility	MEO	Jan-27	Dec-27	Established sanitary landfill	LGU				20,000.00	20,000.00	20,000.00		A234-13
8000-005-3-1-10-240-000	Establishment of cluster Sanitary Landfill-PHASE 2	MEO	Jan-27	Dec-27	Established sanitary landfill	20% LDF				5,000.00	5,000.00		5,000.00	M324-12
8000-005-3-1-10-241-000	Motorpool Operation Services	MEO	Jan-27	Dec-27	Provided funds support to the operation of Motorpool	General Fund		1,000.00			1,000.00			
8000-005-3-1-10-242-000	Capacity Development Program	MEO	Jan-27	Dec-27	Capacity Development Program related to Engineering and Infrastructure Management Program attended and conducted	General Fund		200.00			200.00			
8000-005-3-1-10-244-000	Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	MEO	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities implemented	5% MDRRMF				90,070.00	90,070.00	52,950.00		A224-01 A224-03 A424-06
9000-006-3-2-04-000-000	NATURAL RESOURCES SERVICES													
9000-006-3-2-04-001-000	Environmental Management Program	MENRO	Jan-27	Dec-27	Local Economic Enterprise Program implemented including the payment of Salaries and emoluments of permanent personnel with office supplies and equipments procured and wages of job order.	General Fund	3,500.00	2,200.00		200.00	5,900.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
9000-006-3-2-04-002-000	Land Resource Management and Protection Program	MENRO	Jan-27	Dec-27	80% mitigating measures for environment protection and conservation within tourism zones ensured	General Fund		140.00			140.00			
9000-006-3-2-04-003-000	Coastal Resource Management and Protection Program	MENRO	Jan-27	Dec-27	Coastal Resource Management and Protection Program implemented	General Fund		750.00			750.00			
9000-006-3-2-04-004-000	Recreational water Monitoring program	MENRO	Jan-27	Dec-27	Established solid waste management system at tourism sites and other recreational water areas and provided support in monthly monitoring of recreational water (Initiated by EMB)	General Fund		450.00			450.00			
9000-006-3-2-04-005-000	Mangrove Forest Management and Development Project	MENRO	Jan-27	Dec-27	Destruction of mangrove forest area reduced by 20%	General Fund		100.00			100.00			
9000-006-3-2-04-006-000	Forest Land Utilization, Management and Conservation Program	MENRO	Jan-27	Dec-27	Forest Land Utilization, Management and Conservation Program implemented	General Fund		180.00			180.00			
9000-006-3-2-04-007-000	Establishment of Municipal Tree park/Mini-Forest	MENRO	Jan-27	Dec-27	Established Municipal Tree Park	General Fund, External Sources		10,500.00			10,500.00			
9000-006-3-2-04-008-000	Updating of Forest Land Use Plan (FLUP) 2024-2033	MENRO	Jan-27	Dec-27	Updated forest land use plan	General Fund		200.00			200.00			
9000-006-3-2-04-009-000	CEPA program on the management and protection of Forest	MENRO	Jan-27	Dec-27	participation rate of at least 70% in the conduct of CEPA	General Fund		100.00			100.00			
8000-006-3-2-04-010-000	Watershed Management Program	MENRO	Jan-27	Dec-27	Formulated Integrated Watershed Management Plan through participation of stakeholders.	General Fund		800.00			800.00			
8000-006-3-2-04-011-000	Riverbank Stabilization Project	MENRO	Jan-27	Dec-27	30% of denuded riverbank rehabilitated and provided either with flood control structure or vegetative cover for protection	General Fund		40.00			40.00			
8000-006-3-2-04-012-000	Flora and Fauna Establishment and Management and Protection Program	MENRO	Jan-27	Dec-27	Flora and fauna species inventory regularly updated and properly	General Fund		250.00			250.00			
8000-006-3-2-04-013-000	Monitoring and Evaluation of Implemented Program	MENRO	Jan-27	Dec-27	Initiated monitoring and evaluation of completed project and on-going implementation of plans and program	General Fund		230.00			230.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-006-3-2-04-014-000	Assessment of Natural Resources for management, conservation and protection.	MENRO	Jan-27	Dec-27	Acquired data for proper management of natural resources	General Fund		200.00			200.00			
8000-006-3-2-04-015-000	Freshwater Resource Management and Protection Program	MENRO	Jan-27	Dec-27	80% noxious substances present in rivers, creeks, and coastal water eliminated	General Fund		45.00			45.00			
8000-006-3-2-04-016-000	Community watershed management program	MENRO	Jan-27	Dec-27	Atleast 2 community watersheds established and maintained	General Fund		410.00			410.00			
8000-006-3-2-04-017-000	Environmental Laws program in compliance of LGU project	MENRO	Jan-27	Dec-27	Submitted online reports to EMB	General Fund		20.00		80.00	100.00			
8000-006-3-2-04-018-000	Law Enforcement program on extraction of quarry and other minerals resources	MENRO	Jan-27	Dec-27	Illegal quarrying, hazardous waste preventedSupported Forest	General Fund		2.19			2.19			
8000-006-3-2-04-019-000	Water Resource Utilization, Management, Development and Protection	MENRO	Jan-27	Dec-27	Water Resource Utilization, Management, Development and Protection	General Fund		85.00			85.00			
8000-006-3-2-04-020-000	Biodiversity Conservation Program	MENRO	Jan-27	Dec-27	Minimized destruction of critical habitat and other natural resources by 60% for conservation and protection of forest wildlife species	General Fund		370.00			370.00			
8000-006-3-2-04-021-000	Ecological Solid Waste Management Program	MENRO	Jan-27	Dec-27	Ecological Solid Waste Management Program implemented	General Fund		5,960.00		20,600.00	26,560.00			
8000-006-3-2-04-022-000	Acquisition of Garbage Truck	MENRO	Jan-27	Dec-27	Acquired Garbage Truck	General Fund		-		8,000.00	8,000.00			
8000-006-3-2-04-023-000	Acquisition of equipment for the management of solid waste	MENRO	Jan-27	Dec-27	Procured additional unit of garbage truck and enhance collection of solid waste	General Fund				5,000.00	5,000.00			
8000-006-3-2-04-024-000	Capacity Development Program	MENRO	Jan-27	Dec-27	Capacity Development Program related to Environmental Management Program attended and conducted	General Fund		500.00			500.00			
8000-006-3-2-04-025-000	Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	MENRO	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities implemented	5% MDRRMF		1,420.00			1,420.00			
9000-000-3-0-00-000-000	OTHER SERVICES													
9000-000-3-1-01-000-000	DISASTER RISK REDUCTION SERVICES													

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
9000-000-3-1-01-001-000	Disaster Risk and Reduction Management Program	MDRRMO	Jan-27	Dec-27	Disaster Risk and Reduction Management Program implemented including the payment of Salaries and emoluments of permanent personnel with office supplies and equipments procured		2,000.00	600.00		200.00	2,800.00			
9000-000-3-1-01-002-000	Capacity Development Program	MDRRMO	Jan-27	Dec-27	Capacity Development Program related to Disaster Risk and Reduction Management Program attended and conducted			1,000.00			1,000.00			
9000-000-3-1-01-003-000	Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	MDRRMO	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities implemented	5% MDRRMF		72,627.17			72,627.17	4,150.00	1,000.00	A312-01 A424-10 A713-05 A423-02 A713-02 A411-06 A113-04 M631-01
8000-005-3-1-10-003-000	Disaster Preparedness Program (procurement of lot for evacuation center)	MDRRMO	Jan-27	Dec-27	Lot procured for the Construction of Evacuation Center	LGU Funds/ External Sources				2,000.00	2,000.00			
Total							138,695.89	602,247.33	45.00	1,875,404.86	2,594,683.08	1,100,299.00	184,500.00	

Prepared by:


GREMAR M. LAMELA, CE, EnP
Municipal Planning & Dev't. Coordinato
Date: JUL 15 2026


ROSENDA D. LAMELA
Municipal Budget Officer
Date: JUL 15 2026

Attested by:


NICOLAS O. ALAMEDA, CE, MPA
Local Chief Executive
Date: JUL 16 2026

Gen. Public Services	211,434.24
Social Services	202,526.01
Economic Development	2,102,295.66
Other Services	78,427.17
TOTAL	2,594,683.08



Republic of the Philippines
Province of Surigao del Sur
Municipality of San Agustin

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 44th REGULAR SESSION OF THE 13TH SANGGUNIANG BAYAN OF SAN AGUSTIN, SURIGAO DEL SUR HELD AT THE LEGISLATIVE BUILDING, SAN AGUSTIN, SDS ON JULY 14, 2026.

PRESENT

HON. ALEX L. DE GUZMAN
Municipal Vice Mayor
(Presiding Officer)

Hon. Randy J. Barro	SB Member
Hon. Roberto G. Layson	SB Member
Hon. Pastor R. Climaco, Jr.	SB Member
Hon. Clifford R. Corvera	SB Member
Hon. Conchito C. Simplicio	SB Member
Hon. Julius O. Corvera	SB Member
Hon. Charlo P. Campos	SB Member
Hon. Ceferino L. Plaza, Jr.	SB Member
Hon. Cherry Joy G. Corvera	Ex-Officio/SKF President

ABSENT

Hon. Pamfilo S. Otagan	Ex-Officio/LnB President (OB)
------------------------	-------------------------------

SB Resolution No. 0726-248
Series of 2026

A RESOLUTION ADOPTING AND APPROVING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 09-2026, DATED MAY 22, 2026, ENTITLED: "A RESOLUTION ENDORSING TO THE SANGGUNIANG BAYAN THE PROPOSED PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) UNDER THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2027 TO BE FUNDED FROM THE TWENTY PERCENT (20%) LOCAL DEVELOPMENT FUND (LDF) IN THE TOTAL AMOUNT OF FIFTY-ONE MILLION PESOS (PHP 51,000,000.00), FOR APPROVAL AND ADOPTION."

Introduced by:

Hon. Randy J. Barro

WHEREAS, Section 287 of Republic Act No. 7160, otherwise known as the *Local Government Code of 1991*, mandates that local government units shall appropriate not less than twenty percent (20%) of their annual Internal Revenue Allotment, now National Tax Allotment (NTA), for development projects, which shall be embodied in the Local Development Investment Program (LDIP) and the Annual Investment Program (AIP);

WHEREAS, Section 109 of the same Code provides that the Local Development Council shall formulate the Annual Investment Program based on the approved Comprehensive Development Plan and endorse the same to the Sanggunian for approval;

WHEREAS, the Annual Investment Program (AIP) funded under the Twenty Percent (20%) Local Development Fund (LDF) contains priority Programs, Projects, and Activities (PPAs) intended to accelerate local economic growth, improve infrastructure, enhance basic social services, promote environmental sustainability, strengthen disaster resilience, and support other priority development initiatives of the Municipality;

WHEREAS, during its meeting held on May 22, 2026, the Municipal Development Council (MDC) deliberated upon and approved the proposed Programs, Projects, and Activities to be funded under the Twenty Percent (20%) Local Development Fund for inclusion in the Annual Investment Program for Calendar Year 2027, and adopted MDC Resolution No. 09-2026, endorsing the same to the Sangguniang Bayan for approval and adoption;

WHEREAS, the proposed Annual Investment Program (AIP) to be funded from the Twenty Percent (20%) Local Development Fund amounts to Fifty-One Million Pesos (PHP 51,000,000.00) and is consistent with the Municipality's Comprehensive Development Plan (CDP), Local Development Investment Program (LDIP), and other applicable national planning and budgeting policies;

WHEREAS, the Sangguniang Bayan finds the proposed Programs, Projects, and Activities to be responsive to the development needs and priorities of the Municipality and in accordance with existing laws, rules, and regulations governing the utilization of the Twenty Percent (20%) Local Development Fund;

NOW, THEREFORE, on motion duly seconded,

BE IT RESOLVED, as it is hereby resolved by the Sangguniang Bayan of San Agustin, Surigao del Sur, in session assembled, to adopt and approve Municipal Development Council Resolution No. 09-2026, dated May 22, 2026, entitled: "A Resolution Endorsing to the Sangguniang Bayan the Proposed Programs, Projects, and Activities (PPAs) under the Annual Investment Program (AIP) for Calendar Year 2027 to be Funded from the Twenty Percent (20%) Local Development Fund (LDF) in the Total Amount of Fifty-One Million Pesos (PHP 51,000,000.00), for Approval and Adoption."

RESOLVED FURTHER, that the approved Programs, Projects, and Activities under the Twenty Percent (20%) Local Development Fund shall form part of the Municipality's Annual Investment Program for Calendar Year 2027 and shall serve as the basis for the appropriation and implementation of development projects in accordance with existing budgeting, accounting, auditing, procurement, and other applicable laws, rules, and regulations.

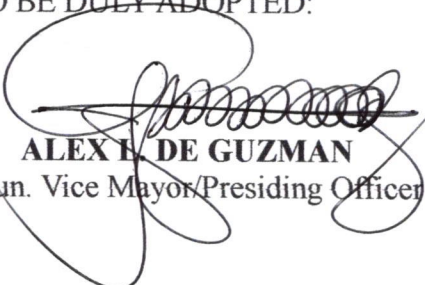
RESOLVED FINALLY, that copies of this Resolution be furnished to the Office of the Municipal Mayor, the Municipal Planning and Development Coordinator (MPDC), the Municipal Budget Officer, the Municipal Treasurer, the Municipal Accountant, and all other concerned offices and agencies for their information, guidance, and appropriate action.

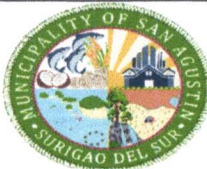
ADOPTED this 14th day of July 2026 at the Municipality of San Agustin, Province of Surigao del Sur by unanimous votes of Sangguniang Bayan Members present.

x ----- x
I HEREBY CERTIFY to the correctness of the forgoing.


MARIO T. PONTILLO, JR.
Secretary to the Sangguniang Bayan

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:


ALEX B. DE GUZMAN
Mun. Vice Mayor/Presiding Officer



Annual Investment Program (AIP) FY 2027

Under 20% LDF

Office of the Sangguniang Bayan Secretariat
Date: 7/31/26
Time: 2:43 PM
By: [Signature]

by Programs/Projects/Activities by Sector

Municipality of **SAN AGUSTIN**
Province of **SURIGAO DEL SUR**

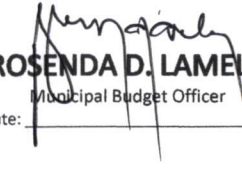
AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-000-000	ENGINEERING SERVICES on Social Support										-			
8000-005-3-1-10-129-000	Construction/Rehabilitation of Covered Concrete Drainage Canal at Brgy. Hornasan-Sto Nino-Pongtod-Poblacion-Oteiza-Kauswagan	MEO	Jan-27	Dec-27	Drainage Canal Constructed and rehabilitated	20% LDF				7,000.00	7,000.00	7,000.00		A214-01
8000-005-3-1-10-132-000	Philippine Community Resilience Project (PCRP) - Kapit-Bisig Laban sa Kahirapan (KALAHI)-Comprehensive and Integrated Delivery of Social Services (CIDSS) (Local Government Unit Equity)	MEO	Jan-27	Dec-27	KALAHI CIDSS - NCDDP ADDITIONAL FINANCING implemented with prioritized projects of chosen barangay	20% LDF				4,700.00	4,700.00			
8000-005-3-1-10-133-000	Construction of Sports Facilities in LGU-Ground, Brgy. Poblacion	MEO	Jan-27	Dec-27	Sports Facilities in LGU-Ground, Brgy. Poblacion constructed	20% LDF				3,000.00	3,000.00			
8000-005-3-1-10-000-000	ENGINEERING SERVICES on Economic Support										-			
8000-005-3-1-10-145-000	Learning Site Development Program/Agricultural Development Program	MEO	Jan-27	Dec-27	Learning Site Development Program/Agricultural Development	20% LDF				2,000.00	2,000.00			
8000-005-3-1-10-146-000	Improvement and Rehabilitation of Multi-purpose Agricultural Storage Building	MEO	Jan-27	Dec-27	Storage Building Rehabilitated	20% LDF				1,000.00	1,000.00			
8000-005-3-1-10-159-000	Development of San Agustin Memorial Park/Cemetery-Phase 9	MEO	Jan-27	Dec-27	Memorial Park Development Program Implemented (Completed)	20% LDF				4,000.00	4,000.00			
8000-005-3-1-10-165-000	Expansion of Level III Potable Water System to Sitio Campanubay, Sitio Hamburger of Barangay Gata &	MEO	Jan-27	Dec-27	Expanded Level III Water System and provide Potable and Sufficient Water	20% LDF				11,500.00	11,500.00	11,500.00		A214-02
8000-005-3-1-10-166-000	Improvement of Level III Potable Water System to Barangay Hornasan, Sto. Nino & Pongtod	MEO	Jan-27	Dec-27	Water System Pipelines Maintained and Sufficient, Compliant to Sanitary	20% LDF				5,000.00	5,000.00	5,000.00		A214-02
8000-005-3-1-10-199-000	Improvement of Slaughterhouse Perimeter Fence, Reservoir, Ground Concreting, Vehicle	MEO	Jan-27	Dec-27	Improved Improved (Completed Perimeter Fence, Reservoir, Ground Concreting, Vehicle Tire Bath & Livestock Guard House)	20% LDF				6,500.00	6,500.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-176-000	Local Road Rehabilitation Project (LGU equity)	MEO	Jan-26	Dec-26	local roads in 13 barangays rehabilitated through 70-30 counterparting scheme	20% LDF				1,300.00	1,300.00	1,300.00		AG34-03
8000-005-3-1-10-240-000	Establishment of cluster Sanitary Landfill-PHASE 2	MEO	Jan-27	Dec-27	Established sanitary landfill	20% LDF				5,000.00	5,000.00		5,000.00	M324-02
TOTAL							-	-	-	51,000.00	51,000.00	24,800.00	5,000.00	

Prepared by:

Attested by:


GREMAR M. LAMELA, CE, EnP
Municipal Planning & Dev't. Coordinato
Date: _____


ROSENDA D. LAMELA
Municipal Budget Officer
Date: _____


NICOLAS O. ALAMEDA, CE, MPA
Local Chief Executive
Date: _____

Annexes



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Capitol Hills, Tandag City
000000000

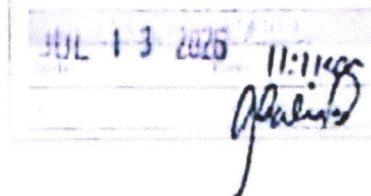


Provincial Planning and Development Office

CERTIFICATION OF REVIEW & ENDORSEMENT

June 30, 2026

RIZZA D. SION, CESO V
Provincial Director
Provincial Office
Department of Interior and Local Government
Capitol Hills, Telaje, Tandag City
Surigao del Sur



Dear Director Sion,

GAD Day and Greetings of Peace and Development.

This refers to the Municipality of San Agustin, Surigao del Sur Gender and Development (GAD) Plan and Budget (GPB) for FY 2027.

Please be informed that, upon review by this office, the said GPB for 2027 is compliant with the review process and parameters especially the Six (6) Checklist Items and is aligned with the provincial development priorities and plans.

Following the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01, 2016-01, and 2024-01, we are forwarding to your office the GAD Plan and Budget FY 2027 of Municipality of San Agustin, Surigao del Sur, for your further review and issuance of endorsement to incorporate the said GPB into their Annual Investment Program (AIP) and Annual Budget.

Prepared by:

CAROLINA P. RIVAS-TIDALGO, EnP
LGU GAD Review Focal
Assistant PPDC

Recommending Approval

VILMA A. BONQUILLO, EnP
PPDC

Approved:

MANUEL O. ALAMEDA, SR.
Acting Provincial Governor

Office of the Sangguniang Bayan Secretariat
RECORDED
Date: 7/31/26
Time: 2:42 PM
By: [Signature]

Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF SAN AGUSTIN

Annex E-1

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
Fiscal Year 2027

Region: Caraga
Province: Surigao del Sur
City/Municipality: San Agustin

Total LGU Budget: 179,407,043.00
Total GAD Budget: 13,464,340.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
(1)	(2)	(3)	(4)	(5)	MOOE	PS	CO	(7)
CLIENT-FOCUSED								
Article II section 14. The State recognizes the role of women in nation building and ensure the fundamental equality before the law of men and women RA 9710.	To promote recognition of women's contributions to nation-building and strengthen the enforcement of gender equality and women's right under stakeholder engagement existing laws through sustained advocacy, capacity building	Women Welfare program	Conduct Women's Month Celebration	1 women's month conducted in a year attended by 500 women's from 13 barangays	100,000.00	0	0	MSWDO
Inadequate hygiene practices among young learners in far flung school	Improved learners hygiene practice in far flung schools	School Health Program	Provide hygiene kits like soap, toothbrush, toothpaste to learners and information education campaign	100% of learners in far flung schools adapt the proper hygiene practice	30,000.00	0	0	DepEd
Incomplete deworming coverage among learners.	Improved learner's health and nutrition status	School health and nutrition program	Conduct deworming activities to 19 schools	At least 95% learners, twice yearly	100,000.00	0	0	MHO, DepEd
Insufficient training on gender-responsive food safety in school canteens	Ensure safety and gender-responsive canteen practices	School health and Nutrition Program	Conduct Food safety training to all canteen managers	At least 1 training per year 100% compliance	30,000.00	0	0	DepEd
Lack of gender-sensitive leadership among students	Developed empowered, gender-sensitive leaders	Youth Development Program	Leadership Training for students leaders	100% of students officers trained yearly	200,000.00	0	0	PNP, DepEd, GAD Office, MSWDO
lack of integration of GBV prevention programs in LYDP	Integrated GBV-related programs and services into LYDP	Youth Program	LYDP Planning workshop (GBV integration)	Updated LYDP- GBV included in LYDP 2 day workshop conducted, attended by 14 women and 18 men	80,000.00	0	0	LYDO

Lack of knowledge and familiarity among barangay councils and other government officials on WPS which results to non-implementation of the NAP WPS	To increased knowledge and improved capacity of barangay councils and other government officials on WPS, leading to its effective implementation	Capdev	Train barangay officials including government officials on NAP WPS	13 BLGUs and 11 municipal officials underwent WPS orientation	150,000.00	0	0	MPO/MLGOO
Lack of localized policy or ordinance specifically addressing gender-based violence among youth	Drafted and advocate for an ordinance on GBV Prevention and response for youth	Youth Program	Policy consultation workshop Drafting of GBV Ordinance	2 policy consultation workshop conducted, attended by 14 women from MSKF/LYDC attended Ordinance drafted and approved	180,000.00	0	0	LYDO
Lack of Sex-disaggregated data at barangay level. Weak awareness	Obtained sex-disaggregated data by barangay. Improved data use	Data base program	Training on SDD & HGDG	100% of barangays trained	200,000.00	0	0	MPO
Lack of strengthened and gender-sensitive social safety net system to support the recovery of individuals and families affected by unexpected life events or crisis disproportionately affects women	To strengthened a gender-responsive social safety net system that ensures equitable and timely support for both women and men affected by crisis	AICS program	Provision of Assistance to individual in crisis situation	100 clients availed to Aid to individual in crisis situation with 40 men and 60 women	500,000.00	0	0	MSWDO
Lack of women representation and inclusion to local protection mechanism resorts to gender inequality and lack of gender-sensitive lens which resorts to injustice	Increased women's representation and meaningful participation in local protection mechanism, leading to gender-responsive and inclusive decision-making	Capdev program	Train numbers of women on conflict management and mediation in the barangay level	45 women participate in the conflict management and mediation training	150,000.00	0	0	MPO/MLGOO
Limited access to resources, information and technologies	Empowered women who have access to resources, information and technology and participate the monitoring of pest control safety	Bantay Peste program	Conduct Bantay Peste Training	20 men and 30 women farmers attended the training	100,000.00	0	0	MASO
Limited nutritional focus on adolescent girls leading often to face nutritional challenges such as iron deficiency anemia	Enhanced access to social services like iron folic acid supplementation and easily access to community health centers	Nutrition Program	Purchase of iron supplementation and conduct of information education campaign	100% of adolescent girls fully received iron vitamins	100,000.00	0	0	MNO
Limited stakeholder awareness and support for WASH - Water Sanitation and Hygiene in school on WINs program	Improved stakeholder support for WINs program	Sanitation Program	Conduct advocacy and orientation to PTA, parents stakeholders	At least 1 orientation per school annually	30,000.00	0	0	DepEd
Low participation of women in local peacebuilding and conflict resolution activities	Increased participation of women's in leadership and peace conflict resolution initiatives	None	Conduct Women Peace Advocates training and capacity building workshops	At least 50 women trained and develop 3 community plans implemented	100,000.00	0	0	GAD Office/ MLGOO
Men may not sufficiently included in reproductive health programs, perpetuating the burden solely on women	Promoted shared responsibility and reducing the burden solely on women	Responsible Parenthood & Family Planning (RPFP) Program	Conduct seminar and workshops on reproductive health among men	80 men from the marginalized sectors attended and completed the seminar	100,000.00	0	0	MPO

Poor health and nutritional level of children among 0-5 years old	increased health and nutritional level of children 0-5 years old by 95% at the end of 2027	Nutrition Program	Provision of Dietary Supplementation Program of 0 5 years old	235 children increased their nutritional status into normal	100,000.00	0	0	MNO
Strengthen awareness on women and children on increasing early marriage and teenage pregnancy	Reduced the prevalence of early marriage and teenage pregnancy by empowering adolescents girls, raising awareness and strengthening legal and health systems to protect their rights and well-being	Adolescent and health development program	Conduct workshops for parents or guardians and community leaders the effect of early marriage and teenage pregnancy. Conduct community awareness raising on Gender-Based violence	50 parents or guardians and 7 community leaders attended and grasp the harmful effects of early marriage and teenage pregnancy	100,000.00	0	0	MPO
Women not represented in conflict mediation committees	Cultural bias and low recruitment. Increased participation of women in medication committee	Capdev	Establish Women Representation in barangay Peacekeeping Committees	50% of women representation in all Barangay Peace Committees	100,000.00	0	0	MPOC/GAD Office
Department of Education Order No. 40. series of 2012 Child protection Policy. Weak child protection and anti VAW mechanisms in schools	Strengthened Child Protection Policy and VAW Desks	Child Protection Program	Conduct Capacity building training and regular monitoring of CPCs and VAW desks. Establish reporting and referral mechanisms in schools	100% of peace programs reviewed and recommendations incorporated. LGU policy updated to include women's participation targets	200,000.00	0	0	DepEd/GAD Office
Proclamation Number 744. Declaring the last monday of March every year as women with disabilities day	To promote recognition of women's contribution in nation-building and strengthen the enforcement of gender equality and women's rights under existing laws	Women welfare program	Conduct Women's with Disability Celebration	1 women's month with disability conducted and attended with 133 women every last monday of march.	100,000.00	0	0	MSWDO
Pursuant to RA 9710 Magna Carta of women was enacted by law on August 14, 2009 stated to establish of a violence Against Women Desk as specified under Section 9 (D) of the law and section 12 (D)	Increased awareness of stakeholders on the impact of Violence against women on women and society, and to strengthened the capacity of barangay women desk officers and members of the local council against trafficking in effectively handling and responding to case involving women and children , including VAW victims, within the implementation period	Women Welfare Program	Participation-Commemoration of 18th Day Campaign	80 stakeholders attended the commemoration - 30 men and 50 women	100,000.00	0	0	MSWDO
RA 9710 Section 17 93) Ethical, legal and safe effective family planning methods including fertility awareness	Increased awareness of both men and women on fertility, legal and ethical and effective family planning methods. Increased men's involvement in the family planning matter	RPFP Program	Annual Celebration of Family Planning Month	100% of couples of reproductive age understand the cost effective family planning	100,000.00	0	0	MPO
RA 9710 Section 20 (20 Promotion of breastfeeding and proper nutrition for lactating mothers	Increased the quality of pregnant women's diet in protective nutrient as well as energy to meet the elevated needs of gestation, ensuring satisfactory weight gain patterns, prescribing iron and possible folic acid supplements	Nutrition Program	Provision of Dietary Supplementation to 20 underweight pregnant women	20 pregnant women who are nutritionally-at-risk sustained weight gained into normal	50,000.00	0	0	MNO

RA 9710. Chapter V. rights and Empowerment of marginalized sector. Women friendly and sustainable agriculture technology shall be designated based on accessibility and viability in consultation with women's organization Statistical data	To empowered women to become gender responsive both socially and economically	Farmers and fisherfolks program	Conduct Farmers and Fisherfolks Forum/ Agri Trade Fair	100 men (farmers and fisherfolks) total of 200 marginalized sector conducted in second quarter	400,000.00	0	0	MASO
RA 9710. Chapter V. Rights and Empowerment of marginalized Sectors. Women friendly and sustainable agriculture technology shall be designated based on accessibility and viability in consultation with women's organization	Increased by 10% of the number of women to have access to resources, information and technology that aims to encouraged women, in promoting new practices, strategic intervention and enhance their knowledge in corn production	Corn Development Program	Conduct Farmers Field school on corn production to 25 marginal corn growers at barangay Gata	Corn registered 12 men and 13 women in the second and third quarter	100,000.00	0	0	MASO
RA 9710. Chapter V. Rights and Empowerment of marginalized Sectors. Women, friendly and sustainable agriculture technology shall be designated based on accessibility and viability in consultation wit women's organizations	Increased by 10% of the number of women to have access to resources, information and technology that aims to encourage women in promoting new practices strategic interventions and enhance their knowledge in vegetable production	High value commercial development program	Conduct Farmers Field school on vegetable production to 25 marginal vegetable farmers to barangay Gata	7 men and 18 women registered in RSBSA and completed the farmers field school on vegetable production	100,000.00	0	0	MASO
RA 9710. CHAPTER. Rights and Empowerment of Marginalized Sector. Women friendly and sustainable agriculture technology shall be designated based on accessibility and viability in consultation with women's organization	Increased by 13% of the number of women to have access to resources, information and technology that aims to encouraged women in promoting new practices, strategic intervention and enhance their knowledge in rice production	Rice development program	Conduct Farmers Field School on Rice production	15 women and 10 men completed the farmers field school on rice production	100,000.00	0	0	MASO
RA 9710. Section 17 (1) maternal care services to include pre and post natal services to address pregnancy and infant health and nutrition	Improved and sustained weight gain. Involved and participate the nutrition program and some nutrition counseling session	Nutrition Program	Annual Celebration of Nutrition Program	100% of barangay nutrition committee and Municipal nutrition committee participated the nutrition month celebration	200,000.00	0	0	MNO
RA 9710. Section 17 (9). Prevention and Management of infertility and dysfunction pursuant to ethical norms and medical standards	Promoted awareness on Comprehensive sexuality education among teachers	CSE Program	Training of Trainers on Responsible comprehensive sexuality education	10 women and 9 men teachers completed the training of trainers	60,000.00	0	0	MPO
RA 9710. Section 17. mandates the State to deliver culture-sensitive health services covering all life stages. Prevention and management of reproductive tract infections, STIs, HIV/AIDS. mental health interventions for women and girls.	Increased awareness of both boys and girls of the negative impacts and prevention and management of reproductive health concern.	Adolescent Health and development program	Conduct U4U Teen Facilitators and organization of Peer Educator groups	50 adolescents trained as facilitators and organized peer educator with full of skills and abilities	80,000.00	0	0	MPO

RA 9710. Section 22. Advocate that spouses have the moral obligation and responsibility in assuring the rights and well-being of their children regardless of sex.	Raised awareness of both spouses on the moral obligation and responsibility of their children	RPFP Program	Annual Celebration of International Men's Day. Organization of KATROPA (kalalakihang Tumutugon sa responsibilidad at obligasyon sa pamilya)	100% of motor drivers demonstrate their moral obligation and responsibility to their families	100,000.00	0	0	MPO
RA 9710. Section 9. The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws.	To strengthened the participation of men as advocates in the prevention and elimination of violence against women and children (VAWC) by organizing and supporting a functional men's advocacy group, and to increased community awareness and understanding of relevant gender laws through sustained information and education activities within the year.	Family and community program	Training and seminars of MOVE AAND ERPAT	2 trainings and seminars conducted to 60 members and 14 members of MOVE and ERPAT in 2027 of second quarter	50,000.00	0	0	MSWDO
RA 9710. Section 9. To establish Violence Against women Desk as specified under section 9 (D)	Strengthened the capacity of Barangay Women Desk Officers in handling cases and responding effectively	Women Welfare program	Conduct Training and Seminars to Barangay VAW Desk officers	1 training and seminar conducted to 13 Barangay VAW Desk	100,000.00	0	0	MSWDO
RA 9710. Stated to establish Violence Against Women Desk as specified under section 9 (D)	To strengthened the capacity of members of the Local Council for the Protection of children in handling cases and responding effectively	Women welfare program	conduct Capability building to Local Council for Anti-Trafficking and Violence Against Women and Children	1 capability building local council for the protection of children and anti-trafficking 10 men and 15 women attended	100,000.00	0	0	MSWDO
sub-total					4,390,000.00			
ORGANIZATION FOCUSED								
Gender blind local policies and programs in peace and development, leading in absence of gender-sensitive integration in LGU peace programs	Integrate gender perspectives in local peace and development plans	Capdev	Conduct training on gender-responsive review of LGU peace and Development programs	LGU policy updated to include women's participation target. 100% of peace programs reviewed and recommendations incorporated	100,000.00	0	0	MLGOO/GAD office
Gender laws not integrated in plans and weak mainstreaming	Institutionalized GAD	GAD program	Provide Technical Assistance for GAD integration in plans	100% GAD responsive plans and mainstreamed	100,000.00	0	0	MLGOO/GAD Office
Lack of GAD personnel in charge to handle database management in all GAD programs, projects and activities and in monitoring and evaluation	Effective and efficient personnel that focus on the management of database as well as in monitoring and evaluation of different GAD programs, projects and activities in all GAD activity	Human Resource	Hiring of GAD personnel in monthly honorarium	Paid at least 2 GAD personnel as Job Order status at the end of 2026 in monthly bases. 1 women GAD staff received Php 11,660.00 per month, and 1 men GAD staff received Php 10,660.00 per month	260,840.00	0	0	MO
Low percentage on MDC members oriented on GAD concepts, mandates and integration to local planning	To capacitate the MDC Members on GAD related concepts and mandates for effective planning	Capacity Development Program	Orientation of MDC Members on GAD Mandates and related concepts for effective planning	2 Orientations conducted with 22 participating members including active representation from Civil Society Organizations (CSOs) (15 male; 8 female) on 1st and 4th	100,000.00	0	0	MPDC

No GAD corner or link in the LGU official website	Enhanced accessibility of GAD information and resources	None	Installation of 1 GAD corner in the official website	Established 1 GAD corner in the official website of the LGU	100,000.00	0	0	CDIO
Republic Act No. 9710 or the Magna Carta of Women mandates the State to ensure women's right to health (Section 17) and promote gender equality in all programs, including workplace wellness initiatives, by providing gender-responsive and inclusive health services for both women and men. Based on current workforce data, the LGU has 390 employees (186 men and 204 women)	To enhance employees' awareness and understanding of gender equality, gender sensitivity, and gender responsive governance in the workplace	Capacity Development Program	Conduct of Gender-Responsive Onboarding Orientation and Seminars for Newly Hired and Existing Employees	1 onboarding orientation session with integrated GAD topics; schedule-2nd quarter; men - 40; women- 60	80,000.00	0	0	HRMO
Weak coordination and mechanisms and lack of accessible reporting system for women related concerns	Strengthened institutional mechanisms for protection and response to women's issues	Capdev	Creation of Technical Working Group (TWG) and establishment of hotline number	Established TWG across 13 barangays and set up designated hotline numbers	50,000.00	0	0	CDIO
Ra 9710.Section 12. Gender mainstreaming in all political, economic and social spheres. Equal treatment before the law that are discriminatory to women. Out of 55 persons involve in capacitation, there were only 25 women participated in decision making on the planning and budgeting process while 30 men are empowered	To promote good governance and empowerment of 30 males and 25 females in the capacitation in decision making on the planning and budgeting process	Capdev Program	Conduct of Capacity building of budget planning and preparation	30 men and 25 women, attended and participated the capacity building on the planning and budgeting process (Preparation, Authorization, Execution, Review and Accountability)	150,000.00	0	0	MBO
RA 9710.Section 37. Gender mainstreaming as a Strategy for (A) Planning, budgeting, monitoring and evaluation. All government departments including their attached agencies, offices, SUC, GOCCs , LGUs bureaus and other government instrumentalities shall establish and strengthen their GFPS system or a similar GAD mechanism to catalyze and accelerate gender	Sustained the GFPS functionality through regular and special meetings, attendance to different call ups	Capdev Program	Attendance to Training and Seminars and conducted	100% of call ups with communication letter attended and travelled., and successfully implemented and facilitated training and seminars hosted by GFPS	650,000.00	0	0	GAD OFFICE
RA 9710.Section 37. Gender Mainstreaming as a Strategy for (A) Planning, Budgeting, monitoring and evaluation for GAD	Enacted and approved GAD plan and budget from 2026-2028	None	Formulation of GAD Plan and budget workshops	1 GPB formulated in a fiscal year. 1 GAD Agenda approved with 1 GAD strategic framework plan approved and participated by 25 women and 15 men	800,000.00	0	0	GAD OFFICE
RA 9710.Section 37. Gender mainstreaming as a Strategy for. (A) Planning, Budgeting, Monitoring and Evaluation for GAD	Strengthened GFPS members in the involvement and participation of every quarterly meeting	Capacity Development Program	Quarterly meeting and special meeting of GFPS Execom and TWG members	4 GFPS quarterly meeting conducted in a year	100,000.00	0	0	GAD OFFICE
Sub-total B					2,490,840.00			
ATTRIBUTED PROGRAMS								

Tittle of LGU Program or Project		HGDG Funding Facility/ Generic Checklist Store	Design/ Program/Project Budget	Total Annual Program/Project Budget	GAD Attributed Program/Proje ct Budget	Lead or Responsibl e Office
(8)		(9)	(10)	(11)	(12)	
Fit for All : LGU Wellness Day			20	500,000.00	500,000.00	HRMO
Construction/Rehabilitation of Covered Court concrete Drainage Canal at Barangay Hornasan-Sto. Nino- Pongtod-Poblacion- Oteiza- Kauswagan			14	8,000,000.00	5,600,000.00	ENGINEERING OFFICE
PROCUREMENT OF FAMILY PLANNING COMMODITIES			19.34	500,000.00	483,500.00	MUNICIPAL POPULATION OFFICE
Sub-total C				9,000,000.00	6,583,500.00	
GRAND TOTAL (A+B+C)		PHP 13,464,340.00				
Prepared by:	MARYL CLAVA-MASAGLANG, RSW	Approved by:	NICHOLAS O. ALAMEDA, CE, MPA		Date:	03/30/2026
	Chairperson, GFPS TWG		Local Chief Executive			DD/MM/YEAR
			Municipal Mayor			



Annual Investment Program (AIP) FY 2027

ANNEX E-2

by Programs/Projects/Activities

Municipality of **SAN AGUSTIN**
Province of **SURIGAO DEL SUR**

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
9000-000-3-0-00-000-000	OTHER SERVICES										-			
9000-000-3-1-01-000-000	DISASTER RISK AND REDUCTION MANAGEMENT PROGRAM	MDRRMO	Jan-27	Dec-27	Disaster Risk and Reduction Management Program implemented including the payment of Salaries and emoluments of permanent personnel with office supplies	5 % LDRRMF	2,000.00	600.00		200.00	2,800.00			
	Disaster Prevention and Mitigation										-			
8000-001-3-2-04-010-000	Conduct Tree Planting to denuded areas in watershed	MENRO	Jan-27	Dec-27	Tree planting in at least 10 hectares in Sto. Nino watershed and Hubo watershed area conducted	5 % LDRRMF		30.00			30.00			A314-01
9000-000-3-1-01-003-000	30% Quick Response Fund	MDRRMO	Jan-27	Dec-27	Percentage of Disasater incidents responded within 24-72hours	5 % LDRRMF		4,062.74			4,062.74			
8000-001-3-2-04-010-000	Establishment of Riverbank Stabilization on denuded areas	MENRO	Jan-27	Dec-27	At least 2 hectrares at Brgy. Pongtod and Bretania will be rehabilitated	5 % LDRRMF		30.00			30.00			A314-02
9000-000-3-1-01-003-000	Installation of Early Warnong Signages and Provisionod Devices to 13 barangays	MDRRMO	Jan-27	Dec-27	100% of identifiern priority hazard-prone areas installed with early warning signages and systems	5 % LDRRMF				200.00	200.00			
9000-000-3-1-01-003-000	Conduct Community Risk Assessment	MDRRMO	Jan-27	Dec-27	CRA Conducted	5 % LDRRMF		1,000.00			1,000.00			A312-01
8000-001-3-2-03-022-000	Provision of Insurance for animals like *Carabao *Goat *Swine *Poultry	MASO	Jan-27	Dec-27	100% of the animal provided with insurance	5 % LDRRMF		70.00			70.00			A113-02
8000-001-3-2-03-011-000	Provision of insurance for crops like *Rice Production *HVCDP	MASO	Jan-27	Dec-27	100% of the crops areas provided by insurance	5 % LDRRMF		70.00			70.00			A113-02

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-001-3-2-03-011-000	Provision of insurance for fisheries *Pump Boat (Motorized and Non-Motorized) *Fish Pen *Other Fishing Gear	MASO	Jan-27	Dec-27	100% of the fisheries provided by insurance	5 % LDRRMF		70.00			70.00			A113-02
9000-000-3-1-01-003-000	Provision of insurance Emergency Government Vehicle	MDRRMO	Jan-27	Dec-27	Rescue Vehicle, Ambulance Vehicle, Solid Waste Vehicle provided with insurance	5 % LDRRMF		1,000.00			1,000.00			M631-01
9000-000-3-1-01-003-000	Provision of insurance of MDRRM building and equipment	MDRRMO	Jan-27	Dec-27	MDRRMO building, Emergency Operations Center (EOC), Rescue equipment provided with insurance	5 % LDRRMF		1,000.00			1,000.00			
9000-000-3-1-01-003-000	Provision of insurance to responder	MDRRMO	Jan-27	Dec-27	at least 39 SERTSS Responder are provided with insurance	5 % LDRRMF		70.00			70.00			
9000-000-3-1-01-003-000	Installation of signages for multi hazard prone area	MDRRMO	Jan-27	Dec-27	Visible signages in the are	5 % LDRRMF		300.00			300.00			A424-10
9000-000-3-1-01-003-000	Installation of warning device system	MDRRMO	Jan-27	Dec-27	Installed CCTV to identified location	5 % LDRRMF		300.00			300.00			A424-10
3000-005-3-2-05-010-000	Provide Fund support and communication among key stakeholders	MSWDO	Jan-27	Dec-27	100% OF STAKEHOLDERS SUPPORT	5 % LDRRMF		300.00			300.00			
8000-005-3-1-10-244-000	Improvement of Emergency Operations Center (EOC)	MEO	Jan-27	Dec-27	EOC building improved	5 % LDRRMF		1,000.00			1,000.00			
8000-005-3-1-10-244-000	Expansion of Emergency Operations Center (EOC)	MEO	Jan-27	Dec-27	Additional EOC Facilities such as Admin and Training Office, Research and Planning Office, Operations and Warning Office, SERTSS Office/Quarter	5% LDRRMF /PLGU/ES		-		10,000.00	10,000.00			
9000-000-3-1-01-003-000	Implementation of "RA 10121";RA 9729: "Climate Change Act"	MDRRMO	Jan-27	Dec-27	100% resilient infrastructure projects implemented	5% LDRRMF /PLGU/ES		50.00			50.00	50.00		A713-05
8000-005-3-1-10-244-000	Construction of Resilient Drainage Canal at 13 Barangays;	MEO	Jan-27	Dec-27	Resilient Drainage Canal at 13 Barangays constructed	5% LDRRMF /PLGU/ES				1,000.00	1,000.00	1,000.00		A224-01
8000-005-3-1-10-244-000	Declogging of Drainage Canals in 13 Barangays	MEO	Jan-27	Dec-27	Drainage Canals in 13 Barangays declogged	5% LDRRMF /PLGU/ES				500.00	500.00	500.00		A224-01
8000-005-3-1-10-244-000	Construction of Riprap in landslide prone area of 13 barangays of this Municipality	MEO	Jan-27	Dec-27	Riprap in landslide prone area of 13 barangays of this Municipality constructed	5% LDRRMF /PLGU/ES				1,000.00	1,000.00	1,000.00		A224-02

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-244-000	Construction of Resilient Sea Wall along the Coast of Brgy. Poblacion and Brgy. Pongtod	MEO	Jan-27	Dec-27	Resilient Sea Wall along the Coast of Brgy. Poblacion and Brgy. Pongtod constructed	5% LDRRMF /PLGU/ES				1,000.00	1,000.00	1,000.00		A224-02
8000-005-3-1-10-244-000	Construction of Temporary Learning Shelter in 17 Schools of San Agustin	MEO	Jan-27	Dec-27	30% flood-prone school buildings addressed and provided with flood control structures	5% LDRRMF /PLGU/ES				3,000.00	3000.00			
8000-005-3-1-10-244-000	Construction of River Dike near Gata Integrated School	MEO	Jan-27	Dec-27	River Dike near Gata Integrated School constructed	5% LDRRMF /PLGU/ES				1,000.00	1000.00	1,000.00		A224-02
9000-000-3-1-01-003-000	Conduct regular Consultative Meeting with Stakeholders for Disaster Prevention and Mitigation Plans	MDRRMO	Jan-27	Dec-27	Regular Consultative Meeting with Stakeholders for Disaster Prevention and Mitigation Plans conducted	5% LDRRMF /PLGU/ES		500.00			500.00			
8000-005-3-1-10-244-000	Implementation of Republic Act No. 6541: "National Building Code of the Philippines"	MEO	Jan-27	Dec-27	Republic Act No. 6541: "National Building Code of the Philippines" implemented	5% LDRRMF /PLGU/ES		120.00			120.00			
8000-005-3-1-10-244-000	Participation to Joint Monitoring and Evaluation of Critical Point Facilities and Lifeline Facilities in the Municipality	MEO	Jan-27	Dec-27	25% non-compliant to proper safety measures structures addressed	5% LDRRMF /PLGU/ES		150.00			150.00			
8000-005-3-1-10-244-000	Construction of Socialized Housing	MEO	Jan-27	Dec-27	Constructed Socialized Housing for Informal Identified Informal Settlers	5% LDRRMF /PLGU/ES				5,000.00	5,000.00	5,000.00		A424-06
8000-001-3-2-04-010-000	Implementation of RA 9003(AN act of Ecological Solid Waste Management	MENRO	Jan-27	Dec-27	Solid wastes reduced by 60% at the end of 2028	5 % LDRRMF		100.00			100.00			
8000-001-3-2-04-010-000	Joint Consultative Meeting with Partner Agencies and Stakeholders for Ecological Solid Waste Management Plans	MENRO	Jan-27	Dec-27	Ecological solid waste mnagement plan crafted	5 % LDRRMF		150.00			150.00			
9000-000-3-1-01-003-000	Implementation RA 10121 "An Act of Strengthening Philippine Disaster Risk reduction and Management Act of 2010"	MDRRMO	Jan-27	Dec-27	RA 10121 "An Act of Strengthening Philippine Disaster Risk reduction and Management	5 % LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Conduct of Annual Observance of National Disaster Resilience Month	MDRRMO	Jan-27	Dec-27	related activities conducted in observance to National Disaster resilience	5 % LDRRMF		150.00			150.00			
8000-001-3-2-04-010-000	Conduct of Bamboo/Tree Planting in 13 Barangays	MENRO	Jan-27	Dec-27	tree planting activity conducted	5 % LDRRMF		200.00			200.00	200.00		A314-09
8000-001-3-2-04-010-000	Conduct of Mangrove Planting	MENRO	Jan-27	Dec-27	mangrove planting conducted	5 % LDRRMF		100.00			100.00	100.00		A224-03
3000-005-3-2-05-010-000	Provision of CCAM through Cash for Work	MSWDO	Jan-27	Dec-27	CCAM beneficiaries increased by 61.5%	5 % LDRRMF		100.00			100.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-001-3-2-04-010-000	Planting of Trees, Fruit Bearing Trees, and Bamboo along the Riverbank	MENRO	Jan-27	Dec-27	riverbanks stabilized through planted trees	5 % LDRRMF		200.00			200.00	200.00		A314-09
8000-001-3-2-04-010-000	Conduct Mangrove Reforestation	MENRO	Jan-27	Dec-27	Mangrove Reforestration conducted	5 % LDRRMF		150.00			150.00	150.00		A224-03
8000-001-3-2-04-010-000	Eco-Bricks Making Project	MENRO	Jan-27	Dec-27	recycled materials produced	5 % LDRRMF		300.00			300.00	300.00		M323-01
8000-001-3-2-04-010-000	IEC on the Regulation of the Use of Plastic	MENRO	Jan-27	Dec-27	minimized uses of plastic materials	5 % LDRRMF		80.00			80.00	80.00		M323-01
9000-000-3-1-01-003-000	Disaster Preparedness Trainings for Local Responders	MDRRMO	Jan-27	Dec-27	trained local responders during disaster	5 % LDRRMF		250.00			250.00			
9000-000-3-1-01-003-000	Conduct of Trainings and Seminars for Family and Community-Based Disaster Response Preparedness, Volunteerism and Quick Response Training, Women and Friendly Space, Training on Climate Change Mitigation, Psychosocial, Stress Debriefing, Prepositioning, and Logistic Management	MDRRMO	Jan-27	Dec-27	conducted awareness program for 39 SERTSS and 13 BDRRMC	5 % LDRRMF		200.00			200.00	200.00		A423-02
3000-005-3-2-05-010-000	Conduot of Training and Seminars for Family and Community-Based Disaster Response Preparedness, Volunteerism and Quick Response Training, Women and Friendly-Space, Training on Climate Change Mitigation, Psychosocial, First Aid (PFA), Prepositioning, and Logistic Management	MSWDO	Jan-27	Dec-27	conducted awareness program for MSWDO Staff, QRT and Person with Special Needs	5% LDRRMF /PLGU/ES		100.00			100.00			
	Disaster Preparedness										-			
9000-000-3-1-01-003-000	Implementation of RA 10121 "An Act of Strengthening Philippine Disaster Risk reduction and Management Act of 2010"	MDRRMO	Jan-27	Dec-27	RA 10121 "An Act of Strengthening Philippine Disaster Risk reduction and Management Act of 2010" implemented	5 % LDRRMF		300.00			300.00			
9000-000-3-1-01-003-000	Provisions of Insurance for Local Responders	MDRRMO	Jan-27	Dec-27	Provision of Insurance to Local Responders	5 % LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Mobilization Support for Local Responders during DRR-CCA Implementation	MDRRMO	Jan-27	Dec-27	Local Responders are mobilized and supported During DRR-CCA Implementation	5 % LDRRMF		700.00			700.00			
9000-000-3-1-01-003-000	Provision of Personal Protective Equipment (PPE) to Local Responders	MDRRMO	Jan-27	Dec-27	PPE for Local Responders are Provided	5 % LDRRMF		300.00			300.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
9000-000-3-1-01-003-000	Conduct Quarterly Meeting with Partner Agencies/Councils/Stakeholders for Disaster Preparedness Plans	MDRRMO	Jan-27	Dec-27	Quarterly Meeting with Partner Agencies/Councils/Stakeholders for Disaster Preparedness Plans conducted	5 % LDRRMF		120.00			120.00			
9000-000-3-1-01-003-000	Conduct Seminar and Training of Emergency Operations Center (EOC)	MDRRMO	Jan-27	Dec-27	100% of EOC Personnel trained	5 % LDRRMF		1,000.00			1,000.00			
9000-000-3-1-01-003-000	Conduct Seminar and Workshop on Updating of Community Based Barangay Disaster Risk Reduction and Management Plan (BDRRMP)	MDRRMO	Jan-27	Dec-27	13 barangays oriented and assisted in BDRRMP updating	5 % LDRRMF		700.00			700.00			
9000-000-3-1-01-003-000	Conduct Seminar and Workshop on Formulation of Rehabilitation and Recovery Plan	MDRRMO	Jan-27	Dec-27	100% of participants attended plan formulation	5 % LDRRMF		900.00			900.00			
9000-000-3-1-01-003-000	Support to EOC manned 24/7 operations	MDRRMO	Jan-27	Dec-27	100% of SERTSS members will manned the EOC 24/7	5 % LDRRMF		1,500.00			1,500.00			
9000-000-3-1-01-003-000	Support Rescue Summit and Rescue Group Exercise (including 13 barangays)	MDRRMO	Jan-27	Dec-27	100% CERT Members attended trainings	5 % LDRRMF		300.00			300.00			
9000-000-3-1-01-003-000	Conduct clean-up of submerged solid waste in recreational water	MDRRMO	Jan-27	Dec-27	11 coastal barangays, will be conducted coastal clean-up	5 % LDRRMF		50.00			50.00			
9000-000-3-1-01-003-000	Provision of Internet Connection used for weather updates	MDRRMO	Jan-27	Dec-27	100% of Internet and communication bills paid	5 % LDRRMF		30.00			30.00			
9000-000-3-1-01-003-000	Provision of Communication Equipment such as VHF Repeater System with complete set and Handheld Radio with complete accessories	MDRRMO	Jan-27	Dec-27	100% of planned equipment procured and operational	5 % LDRRMF				344.43	344.43			
9000-000-3-1-01-003-000	Conduct Seminar and Workshop on Formulation of Rehabilitation and Recovery Plan	MDRRMO	Jan-27	Dec-27	100% of MDRRMC undergo seminar and plan approved and adopted.	5 % LDRRMF		300.00			300.00			
3000-005-3-2-05-010-000	Conduct training on Child and Women's Friendly Space	MSWDO	Jan-27	Dec-27	100% of MDRRMC undergo seminar and plan approved and adopted.	5 % LDRRMF		91.68			91.68			
1000-001-3-1-09-003-000	Conduct GIS Training	MPDO	Jan-27	Dec-27	GIS Training Conducted	5 % LDRRMF		456.00			456.00			
9000-000-3-1-01-003-000	Conduct Review and Finalization of LCCAP	MPDO	Jan-27	Dec-27	LCCAP Reviewed and Finalized	5 % LDRRMF		130.00			130.00			
9000-000-3-1-01-003-000	Procurement of EOC Supplies/Equipment	MDRRMO	Jan-27	Dec-27	Office supplies (SRR) Equipment used for EOC procured	5 % LDRRMF		400.00			400.00			
9000-000-3-1-01-003-000	Procurement of PPE for local Responders	MDRRMO	Jan-27	Dec-27	100% of rescuers uniform and other PPE requested procured	5 % LDRRMF		300.00			300.00			
9000-000-3-1-01-003-000	Procurement of CCTV installed in the hazardous prone area	MDRRMO	Jan-27	Dec-27	100% of CCTV installed at hazardous area will be procured	5 % LDRRMF		500.00			500.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/ Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-000-3-1-01-032-000	Repair and Maintenance of Rescue Boat & Fuel for Tourism Office	TOURISM	Jan-27	Dec-27	liters and oil lubricants procured	5 % LDRRMF		200.00			200.00			
1000-000-3-1-01-041-000	Provision of Fuel (Diesel) related to disaster activities	BFP	Jan-27	Dec-27	liters and oil lubricants procured	5 % LDRRMF		100.00			100.00			
1000-000-3-1-01-041-000	Repair and Maintenance of Fire Truck	BFP	Jan-27	Dec-27	2 fire truck were repaired and operationalize	5 % LDRRMF		100.00			100.00			
9000-000-3-1-01-003-000	Provision of Office Supplies used for EOC	MDRRMO	Jan-27	Dec-27	100% of office and other supplies requested procured	5 % LDRRMF		100.00			100.00			
9000-000-3-1-01-003-000	Installation of Early Warning Signages and Provision of Devices to 13 Barangays	MDRRMO	Jan-27	Dec-27	Zero casualty during disaster and emergencies ensured with Early Warning Signages visibly noticeable for awareness of communities	5 % LDRRMF		350.00			350.00	350.00		A424-10
9000-000-3-1-01-003-000	Implementation of Children's Emergency Relief and Protection Act (RA 10821)	MDRRMO	Jan-27	Dec-27	Children's Emergency Relief and Protection Act (RA 10821)	5 % LDRRMF		100.00			100.00			
9000-000-3-1-01-003-000	Provision of Search, Rescue and Retrieval (SRR) Equipment to all School Levels	MDRRMO	Jan-27	Dec-27	Search, Rescue and Retrieval (SRR) Equipment to all School Levels provided	5 % LDRRMF		300.00			300.00			
9000-000-3-1-01-003-000	Conduct of School-Based Disaster Risk Reduction and Management (SBDRRM) Planning and Formulation with Partner Agencies	MDRRMO	Jan-27	Dec-27	School-Based Disaster Risk Reduction and Management (SBDRRM) Planning and Formulation with Partner Agencies conducted	5 % LDRRMF		150.00			150.00	150.00		A713-02
9000-000-3-1-01-003-000	Conduct Disaster Preparedness Training for Teachers and Students	MDRRMO	Jan-27	Dec-27	Disaster Preparedness Training for Teachers and Students conducted	5 % LDRRMF		100.00			100.00	100.00		A713-02
9000-000-3-1-01-003-000	Orientation on CCAM for TWG and Barangay Councils	MDRRMO	Jan-27	Dec-27	CCAM for TWG and Barangay Councils conducted	5 % LDRRMF		100.00			100.00	100.00		A411-06
9000-000-3-1-01-003-000	Provision Fund Support/Allocation for Search for Emergency Response Team of Surigao Sur (SERTSS) Responder	MDRRMO	Jan-27	Dec-27	atleast 39 SERTSS Responders provided administrative & operational allocation of EOC including salaries & wages and overtime pay to personnel hired in times of emergency/disaster and other mics expenses (meals & snacks and monthly telephone/cellphone load and internet bills).	5% LDRRMF /PLGU/ES		2,000.00			2,000.00			
9000-000-3-1-01-003-000	Conduct regular IEC activity through symposium and orientation in barangay level on DRR Related Activities	MDRRMO	Jan-27	Dec-27	Regular IEC activity through symposium and orientation in barangay level on DRR Related Activities conducted	5 % LDRRMF		200.00			200.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
9000-000-3-1-01-003-000	Conduct Regular conduct of EQ and fire drill (government & private institution)	MDRRMO	Jan-27	Dec-27	100% of Schools and private institution/ Establishment are conducted EQ	5 % LDRRMF		300.00			300.00			
9000-000-3-1-01-003-000	Conduct School Symposium on DRR-CCA related activities	MDRRMO	Jan-27	Dec-27	To capacitate learners and school personnel on DRR-CCA related activities	5 % LDRRMF		100.00			100.00	100.00		A113-04
9000-000-3-1-01-003-000	Conduct Annual Observance of NDRM	MDRRMO	Jan-27	Dec-27	Employees and personnel aware on DRR-CCA related activities	5 % LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Conduct Water Search and Rescue (WASAR) Training	MDRRMO	Jan-27	Dec-27	39 SERTSS members are fully equipment and knowledgeable in responding emergencies	5 % LDRRMF		300.00			300.00			
9000-000-3-1-01-003-000	Conduct First Aid and Basic Life Support Training	MDRRMO	Jan-27	Dec-27		5 % LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Conduct Rescue Summit and Rescue Group Exercise	MDRRMO	Jan-27	Dec-27		5 % LDRRMF		200.00			200.00			
3000-001-3-1-11-006-000	Conduct EMT (Emergency Medical Technician) Training	MHO	Jan-27	Dec-27	Immediate response to preventable deaths and injury Facilitation of immediate refferal	5 % LDRRMF		300.00			300.00			
3000-001-3-1-11-006-000	Conduct WASH (Water Sanitaion and Hygiene)	MHO	Jan-27	Dec-27	Prevention of waterborne diseases	5 % LDRRMF		100.00			100.00			
3000-001-3-1-11-006-000	Conduct HEMS (Health Emergency Management Staff)	MHO	Jan-27	Dec-27	Immediated response to preventable deaths and injuries Facilitation of immediate refferal	5 % LDRRMF		300.00			300.00			
3000-002-3-3-03-003-000	Conduct Gender-Sensitive Approach for Disaster Management Training	MPO	Jan-27	Dec-27	Gender equality in disaster management	5 % LDRRMF		100.00			100.00			
3000-002-3-3-03-002-000	Conduct Nutrition Management Training	MNO	Jan-27	Dec-27	Organized Nutrition Cluster	5 % LDRRMF		100.00			100.00			
9000-000-3-1-01-003-000	Conduct Stress Debriefing Taining	MDRRMO	Jan-27	Dec-27	atleast 39 SERTSS Member and MSWDO Personnel undergo the training	5 % LDRRMF		100.00			100.00			
3000-005-3-2-05-010-000	Conduct Camp Coordination and Camp Management Training	MSWDO	Jan-27	Dec-27	Camp Coordination and Camp Management Training conducted	5% LDRRMF /PLGU/ES		1,000.00			1,000.00			
9000-000-3-1-01-003-000	Conduct Training on Emergency Operations Center (EOC) Schools	MDRRMO	Jan-27	Dec-27	Training on Emergency Operations Center (EOC) Schools conducted	5 % LDRRMF		500.00			500.00			
9000-000-3-1-01-003-000	Conduct Family Disaster Preparedness	MDRRMO	Jan-27	Dec-27	Knowledgeable on disaster preparedness	5 % LDRRMF		100.00			100.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
9000-000-3-1-01-003-000	Conduct Incident Command System Training Courses	MDRRMO	Jan-27	Dec-27	Personnel are Knowledgeable on incident command system Knowledgeable on disaster preparedness	5% LDRRMF /PLGU/ES		1,000.00			1,000.00			
9000-000-3-1-01-003-000	Conduct Search Rescue and Response Training for Youth	MDRRMO	Jan-27	Dec-27	Youth are knowledgeable and equipped	5 % LDRRMF		300.00			300.00			
9000-000-3-1-01-003-000	Conduct Year End Assessment to local Responders	MDRRMO	Jan-27	Dec-27	39 SERTSS emebers are fully assessed	5 % LDRRMF		100.00			100.00			
9000-000-3-1-01-003-000	Conduct Seminar & Workshop on Updating of MDRRM Plan	MDRRMO	Jan-27	Dec-27	MDRRM Plan	5 % LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Conduct Seminar and Training for all Handheld Radio Holders	MDRRMO	Jan-27	Dec-27	Fully knowledgeable and license handheld radio operators	5% LDRRMF /PLGU/ES		1,000.00			1,000.00			
8000-002-3-2-03-005-000	Conduct Training on the Management practice of portable toilets and disposal of portable toilet septage waste	TOURISM	Jan-27	Dec-27	Training on the Management practice of portable toilets and disposal of portable toilet septage waste conducted	5 % LDRRMF		200.00			200.00	200.00		A411-05
1000-000-3-1-01-041-000	Conduct Training on Oplan Ligtas Pamayanan 13 Barangays	BFP	Jan-27	Dec-27	Training on Oplan Ligtas Pamayanan 13 Barangays conducted	5 % LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Conduct of regular Monthly Coordination Meeting of BDRRMC Chairmen and Secretariats	MDRRMO	Jan-27	Dec-27	Capacitated BDRRMCs on National and Local, Mandates, Reports	5 % LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Conduct Capability Building to NEO and members of MDRRM Council	MDRRMO	Jan-27	Dec-27	Oriented newly elect officials & members	5 % LDRRMF		500.00			500.00			
9000-000-3-1-01-003-000	Conduct Monthly/Quarterly MDRRMC Meeting	MDRRMO	Jan-27	Dec-27	4 quarterly meetings conducted	5 % LDRRMF		500.00			500.00			
9000-000-3-1-01-003-000	Procurement of handheld radio to responders, MDRRMC members, & SB members	MDRRMO	Jan-27	Dec-27	Fully knowledgeable and licensed handheld radio operators	5 % LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Procurement of Early Warning Signages/devices	MDRRMO	Jan-27	Dec-27	EWS procured	5% LDRRMF /PLGU/ES		1,500.00			1,500.00	1,500.00		A424-10
9000-000-3-1-01-003-000	Procurement of Equipment-laptop for GIS/supplies	MDRRMO	Jan-27	Dec-27	2 Units of Computer Laptop with complete accessories	5% LDRRMF /PLGU/ES		1,000.00			1,000.00			
9000-000-3-1-01-003-000	Procurement of CCTV for security and accident prone area	MDRRMO	Jan-27	Dec-27	CCTV system installed @ 13 Brgys.	5% LDRRMF /PLGU/ES		2,000.00			2,000.00			
9000-000-3-1-01-003-000	Procurement of 60 inches LED TV	MDRRMO	Jan-27	Dec-27	Procured 1 unit of LED TV	5% LDRRMF /PLGU/ES		1,000.00			1,000.00			
9000-000-3-1-01-003-000	Procurement of Food and Non-Food Items	MDRRMO	Jan-27	Dec-27	Food and Non-Food Items for stockfiled	5% LDRRMF /PLGU/ES		6,000.00			6,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
9000-000-3-1-01-003-000	Procurement of Personal protective Equipment and supplies (helmet,protective clothing, safety shoes, rescue uniform, and medical kit, fire extinguisher	MDRRMO	Jan-27	Dec-27	PPG procured	5% LDRRMF /PLGU/ES		1,500.00			1,500.00			
9000-000-3-1-01-003-000	Procurement of Medical supplies for disaster response	MDRRMO	Jan-27	Dec-27	medical supplies procured	5 % LDRRMF		500.00			500.00			
9000-000-3-1-01-003-000	Procurement of Fuel and Oil Lubricants use for Emergency Vehicles	MDRRMO	Jan-27	Dec-27	liters and oil lubricants procured	5 % LDRRMF		500.00			500.00			
9000-000-3-1-01-003-000	Activation of EOC	MDRRMO	Jan-27	Dec-27	EOC on-site activated	5 % LDRRMF		800.00			800.00			
9000-000-3-1-01-003-000	Activation of IMT	MDRRMO	Jan-27	Dec-27	IMT on-site activated	5 % LDRRMF		800.00			800.00			
9000-000-3-1-01-003-000	Mobilization support Issuance of public advisories in accordance with the protocol development	MDRRMO	Jan-27	Dec-27	Information disseminated Well-established system of information gathering, reporting and dissemination	5 % LDRRMF		50.00			50.00			
3000-005-3-2-05-010-000	Provision of humanitarian assistance	MSWDO	Jan-27	Dec-27	Provide food and non-food items,Provision of Humanitarian assistance	5% LDRRMF /PLGU/ES		1,000.00			1,000.00			
3000-005-3-2-05-010-000	Activation of relief distribution points/center	MSWDO	Jan-27	Dec-27	Relief distribution points activited Established and functioning systems for coordinated and efficient relief operation	5 % LDRRMF		50.00			50.00			
9000-000-3-1-01-003-000	Mobilization of Local Responders during Planned Events	MDRRMO	Jan-27	Dec-27	39 SERTSS members are fully equipped and knowledgeable in responding emergencies	5 % LDRRMF		500.00			500.00			
9000-000-3-1-01-003-000	Deployment of RDANA Team	MDRRMO	Jan-27	Dec-27	Timely and appropriate and consolidated needs assessment reports	5 % LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Deployment of Search and Rescue Team	MDRRMO	Jan-27	Dec-27	Communities found retrieved and reconnected with their families	5 % LDRRMF		100.00			100.00			
3000-005-3-2-05-010-000	Deployment of CCCM Team	MSWDO	Jan-27	Dec-27	Safe and timely evacuation of affected families	5 % LDRRMF		100.00			100.00			
3000-005-3-2-05-010-000	Establishment of child-friendly spaces/temporary learning area in the evacuation center for the continuity of education	MSWDO	Jan-27	Dec-27	child-friendly spaces/temporary learning area in the evacuation center for continuity of education	5 % LDRRMF		300.00			300.00			
8000-001-3-2-03-011-000	Conduct of Livelihood/oriented activities for internally displaced person	MASO	Jan-27	Dec-27	Increased and diversified people's livelihood skills	5 % LDRRMF		200.00			200.00			
3000-001-3-1-11-006-000	Medical Consultaion and nutritional assessment	MHO	Jan-27	Dec-27	All patients seen/treated and epidemics prevented	5 % LDRRMF		200.00			200.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-002-3-2-03-005-000	Conduct Training on Basic Life Support/ Life Guarding to all Resort owner	TOURISM	Jan-27	Dec-27	35 identified tourism stakeholders & frontline staff gained knowledge on BLS/ Life Guarding	5 % LDRRMF		50.00			50.00			
9000-000-3-1-01-003-000	Support to all travelling expenses related to disaster activities	MDRRMO	Jan-27	Dec-27	seminars, trainings, symposium are attended	5 % LDRRMF		500.00			500.00			
9000-000-3-1-01-003-000	Support to all trainings seminars, symposium and orientation related to DRR Activities	MDRRMO	Jan-27	Dec-27	seminars, trainings, symposium are conducted	5 % LDRRMF		300.00			300.00			
3000-005-3-2-05-010-000	Formulation of Comprehensive Emergency Plan for Children	MSWDO	Jan-27	Dec-27	Comprehensive Emergency Plan for Children formulated	5 % LDRRMF		200.00			200.00			
3000-005-3-2-05-010-000	Conduct Family and Vulnerability (FRVA) Enumeration and Formulation nd Packaging of SPDR	MSWDO	Jan-27	Dec-27	Formulated/Updated FRVA-SPDR	5 % LDRRMF		300.00			300.00			
3000-005-3-2-05-010-000	Provision of hotmeal to the identified Evacuess in time of disaster in identified evacuation camp	MSWDO	Jan-27	Dec-27	100% of the evacuess provided hot meal	5 % LDRRMF		200.00			200.00			
1000-001-3-1-09-003-000	Implementation of CBMS	MPDO	Jan-27	Dec-27	Implemented CBMS	5 % LDRRMF		5,000.00			5,000.00	5,000.00		A422-05
1000-001-3-1-09-003-000	Updating of LCCAP	MPDO	Jan-27	Dec-27	Prepared and updated LCCAP	5 % LDRRMF		50.00			50.00	50.00		A421-01
9000-000-3-1-01-003-000	Conduct Training on Emergency Operations Center	MDRRMO	Jan-27	Dec-27	Employees Trained	5 % LDRRMF		1,000.00			1,000.00			
9000-000-3-1-01-003-000	Incident Command System Training Courses	MDRRMO	Jan-27	Dec-27	Personnel are Knowledgeable on incident command system Knowledgeable on disaster preparedness	5 % LDRRMF		1,600.00			1,600.00			
9000-000-3-1-01-003-000	Updating Community-Based Barangay Disaster Risk Reduction and Management Plan (CBDRRMP)	MDRRMO	Jan-27	Dec-27	Plan Updated	5 % LDRRMF		700.00			700.00			
9000-000-3-1-01-003-000	Conduct Preparedness Training for Teachers and Students	MDRRMO	Jan-27	Dec-27	at least 85 students undergo training for disaster preparedness	5 % LDRRMF		100.00			100.00			
9000-000-3-1-01-003-000	Conduct School-based DRRM Plan formulation with partner agencies	MDRRMO	Jan-27	Dec-27	updated and functional SBDRRM Plan	5 % LDRRMF		100.00			100.00			
9000-000-3-1-01-003-000	Conduct Seminar & Orientation on RA 10121 for all BDRRMC	MDRRMO	Jan-27	Dec-27	100% of BDRRMC of 13 barangays undergo seminar on RA 10121	5 % LDRRMF		100.00			100.00			
3000-001-3-1-11-006-000	Conduct Symposium for Mosquito borne diseases	MHO	Jan-27	Dec-27	100% of 13 barangays conducted symposium	5 % LDRRMF		40.00			40.00			
3000-002-3-3-03-002-000	Conduct Community Nutrition Education to women or caregivers	MNAO	Jan-27	Dec-27	Increased knowledge among mothers or caregivers in proper nutrition practice.	5 % LDRRMF		100.00			100.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-002-3-3-03-002-000	Conduct Disaster Preparedness program or DNEP	MNAO	Jan-27	Dec-27	Building skills for interactive sessions on water hygiene, food safety and rationing simulations.	5 % LDRRMF		100.00			100.00			
3000-002-3-3-03-002-000	Conduct Dietary Supplementation Program	MNAO	Jan-27	Dec-27	100% of children at evacuation center provided supplementary feeding	5 % LDRRMF		100.00			100.00			
9000-000-3-1-01-003-000	Regular Conduct of MDRRM meetings and demand-driven meetings or symposia	MDRRMO	Jan-27	Dec-27	4 quarterly meetings conducted	5 % LDRRMF		500.00			500.00			
	Creation on DRR plantilla position	MBO	Jan-27	Dec-27	Approved organizational structure & adopted ordinance	5 % LDRRMF		2,500.00			2,500.00			
1000-000-3-1-01-041-000	Installation of fire hydrant in the strategic location	BFP	Jan-27	Dec-27	10 BRGYS	5 % LDRRMF		500.00			500.00			
9000-000-3-1-01-003-000	Procurement of Genset, chainsaw,siren	MDRRMO	Jan-27	Dec-27	2 Units procured GENSET	5 % LDRRMF		300.00			300.00			
9000-000-3-1-01-003-000	Procurement of DRR-CCA Equipment-- Laptop for GIS/supplies/Kitchen wares	MDRRMO	Jan-27	Dec-27	EOC Supplies and Equipment are procured	5 % LDRRMF		1,000.00			1,000.00			
9000-000-3-1-01-003-000	Procurement/Installation of Solar Light to hazard prone areas	MDRRMO	Jan-27	Dec-27	reduction in reported night time incident in hazard prone areas	5 % LDRRMF		500.00			500.00			
9000-000-3-1-01-003-000	Procurement of Non-Food and Food Items	MDRRMO	Jan-27	Dec-27	timely distribution of assistance	5 % LDRRMF		1,000.00			1,000.00			
9000-000-3-1-01-003-000	Procurement of COVID medical supplies and materials/goods	MDRRMO	Jan-27	Dec-27	increased access to protective and medical supplies	5 % LDRRMF		4,000.00			4,000.00			
3000-001-3-1-11-006-000	Procurement of Medical supplies and medicines for stockpiling	MHO	Jan-27	Dec-27	adequate buffer stock maintain and stored foe immediate distribution	5 % LDRRMF		1,000.00			1,000.00			
9000-000-3-1-01-003-000	Mobilization of all local responders of DRR-CCA/Planned Events activities	MDRRMO	Jan-27	Dec-27	Responders mobilized	5 % LDRRMF		500.00			500.00			
9000-000-3-1-01-003-000	Procurement of motorcycle for disaster related monitoring	MDRRMO	Jan-27	Dec-27	timely conduct of inspection monitoring,emergency reponse, and community outreach activities	5 % LDRRMF		100.00			100.00			
1000-001-3-1-09-003-000	Conduct FLUP updating	MPDO	Jan-27	Dec-27	FLUP updated	5 % LDRRMF		50.00			50.00			
9000-000-3-1-01-003-000	Procurement of Quick response equipment	MDRRMO	Jan-27	Dec-27	increased operational efficiency	5 % LDRRMF		100.00			100.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
9000-000-3-1-01-003-000	Support to Seminars, trainings, orientation and other DRR related activities	MDRRMO	Jan-27	Dec-27	DRR Seminars and Orientation successfully conducted	5 % LDRRMF		200.00			200.00			
3000-006-3-1-01-002-006	Repair and Maintenance of Rescue Boat & Fuel for Tourism Office	TOURISM	Jan-27	Dec-27	Improved & Ensured readiness of Rescue Boat	5 % LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Provision/Procurement of Office supplies to EOC	MDRRMO	Jan-27	Dec-27	100% availability of basic office material for ensuring emergency response	5 % LDRRMF		100.00			100.00			
9000-002-3-3-03-002-000	Procurement of goods for dietary supplementation of preschool children 6months to 59months	MNAO	Jan-27	Dec-27	Reduced the prevalence of undernutrition among 6-59months	5 % LDRRMF		100.00			100.00			
9000-000-3-1-01-003-000	Formulation AREAS SOPG- Standard Operating Procedure and Guidelines	MDRRMO	Jan-27	Dec-27	11 Clusters and EOC	5 % LDRRMF		600.00			600.00			
8000-001-3-2-03-011-000	Conduct Formulation of Coastal Resource Management Plan	MASO	Jan-27	Dec-27	Identification and zoning of Marine Aquaculture	5 % LDRRMF		200.00			200.00			
8000-001-3-2-04-010-000	Updating Watershed Characterization and Vulnerability Assessment Data	MENRO	Jan-27	Dec-27	Approved Watershed Management Plan	5 % LDRRMF		80.00			80.00			
8000-005-3-1-10-244-000	Formulation of Drainage Network Plan	MEO	Jan-27	Dec-27	Approved Drainage Network Plan	5 % LDRRMF		50.00			50.00			
9000-000-3-1-01-003-000	Formulation Workshop for the Preparation of CP on Flood	MDRRMO	Jan-27	Dec-27	Formulate and approved 9 contingency plans	5 % LDRRMF		800.00			800.00			
9000-000-3-1-01-003-000	Formulation Workshop for the Preparation of CP on Typhoon	MDRRMO	Jan-27	Dec-27	Formulate and approved 9 contingency plans	5 % LDRRMF		800.00			800.00			
9000-000-3-1-01-003-000	Formulation Workshop for the Preparation of CP on Storm Surge	MDRRMO	Jan-27	Dec-27	Formulate and approved 9 contingency plans	5 % LDRRMF		800.00			800.00			
9000-000-3-1-01-003-000	Formulation Workshop for the Preparation of CP on Earthquake	MDRRMO	Jan-27	Dec-27	Formulate and approved 9 contingency plans	5 % LDRRMF		800.00			800.00			
9000-000-3-1-01-003-000	Formulation Workshop for the Preparation of CP on Fire	MDRRMO	Jan-27	Dec-27	Formulate and approved 9 contingency plans	5 % LDRRMF		800.00			800.00			
9000-000-3-1-01-003-000	Formulation Workshop for Armed conflict	MDRRMO	Jan-27	Dec-27	Formulate and approved 9 contingency plans	5 % LDRRMF		800.00			800.00			
9000-000-3-1-01-003-000	Formulation Workshop for the Preparation of CP on (Emerging and Reemerging Infectious Diseases (EREID)	MDRRMO	Jan-27	Dec-27	Formulate and approved 9 contingency plans	5 % LDRRMF		800.00			800.00			

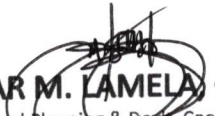
AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
9000-000-3-1-01-003-000	Formulation Workshop for the Preparation of CP on Landslide	MDRRMO	Jan-27	Dec-27	Formulate and approved 9 contingency plans	5 % LDRRMF		800.00			800.00			
3000-005-3-2-05-010-000	Formulation of policy on donation management and MOU-Memorandum of understanding	MSWDO	Jan-27	Dec-27	Approved Policy on Donation Management	5 % LDRRMF		120.00			120.00			
3000-005-3-2-05-010-000	Formulation of guidelines on disaster relief services and evacuation	MSWDO	Jan-27	Dec-27	Formulated guidelines	5 % LDRRMF		200.00			200.00			
8000-005-3-1-10-244-000	Formulation and updating of Rehabilitation and Recovery Plan	MEO	Jan-27	Dec-27	Formulated RRP	5 % LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Forging of MOA, MOUs	MDRRMO	Jan-27	Dec-27	MOA, MOUs forged/signed	5 % LDRRMF		50.00			50.00			
9000-000-3-1-01-003-000	Forging of MOUs	MDRRMO	Jan-27	Dec-27	Issued EO	5 % LDRRMF		50.00			50.00			
9000-000-3-1-01-003-000	Conduct of Forum, Forging of MOA and allocate funds to secure lot for resettlement	MDRRMO	Jan-27	Dec-27	Established resettlement area	5 % LDRRMF		1,000.00			1,000.00			
	Disaster Response													
9000-000-3-1-01-003-000	Implementation of RA 10121 "An act of Strengthening Philippine Disaster Risk Reduction and Management Act of 2010	MDRRMO	Jan-27	Dec-27	DRRM Plan formulated and effectively implemented	5 % LDRRMF		100.00			100.00			
8000-005-3-1-10-244-000	Construction of Emergency Operation Center with Complete Facilities	MEO	Jan-27	Dec-27	Emergency Operation Center established, manned and fully	5 % LDRRMF				500.00	500.00			
9000-000-3-1-01-003-000	Provision of Search, Rescue and Retrieval(SRR) Operation Equipment (Chainsaw, Axe, and Shovel) for Clearing Operation and PPE	MDRRMO	Jan-27	Dec-27	100% school awareness on the significance and preparation of medical Go Bag and SRR equipment emphasized and effectively implemented	5 % LDRRMF				350.00	350.00			
9000-000-3-1-01-003-000	Conduct Resiliency Risk Reduction Program for Climate Change Adaptation and Mitigation(CCAM)	MDRRMO	Jan-27	Dec-27	Resiliency Risk Reduction Program for Climate Change Adaptation and Mitigation(CCAM) conducted	5 % LDRRMF		100.00			100.00			
9000-000-3-1-01-003-000	Repair and Maintenance of Rescue Vehicle	MDRRMO	Jan-27	Dec-27	Emergency rescue vehicle are repaired and serviceable	5 % LDRRMF		200.00			200.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
9000-000-3-1-01-003-000	Acquisition of Boom Truck and Saddam Truck	MDRRMO	Jan-27	Dec-27	Boom Truck and Saddam Truck acquired	5% LDRRMF /PLGU/ES				2,000.00	2,000.00			
8000-005-3-1-10-244-000	Construction of Evacuation Centers within 10 barangays (Gata, Buatong, Bretania, Poblacion, Oteiza, Kauswagan, Hornasan, Pong-on, Pongtod, Janipaan)	MEO	Jan-27	Dec-27	Evacuation Centers within 10 barangays (Gata, Buatong, Bretania, Poblacion, Oteiza, Kauswagan, Hornasan, Pong-on, Pongtod, Janipaan) constructed	5% LDRRMF /PLGU/ES				20,000.00	20,000.00			
9000-000-3-1-01-003-000	Activation of the functional ICS on site	MDRRMO	Jan-27	Dec-27	ICS on site activated	5 % LDRRMF		800.00			800.00			
9000-000-3-1-01-003-000	Activate and evacuation system and/or set of procedures	MDRRMO	Jan-27	Dec-27	Safe and timely evacuation of affected families	5 % LDRRMF		400.00			400.00			
3000-005-3-2-05-010-000	Provision of standard-based relief shelters and sites	MSWDO	Jan-27	Dec-27	All evacuees are sheltered in adequately equipped facilities for all (including areas for lactating mothers)	5 % LDRRMF		800.00			800.00			
3000-001-3-1-11-006-000	Assessment of water quality and conduct of quick damage repairs and road clearing operations	MHO	Jan-27	Dec-27	Water-borne diseases prevented	5 % LDRRMF		800.00			800.00			
3000-001-3-1-11-006-000	Determination if there is enough clinics and hospitals to address the casualties	MHO	Jan-27	Dec-27	Database of hospitals and other health care providers	5 % LDRRMF		800.00			800.00			
3000-001-3-1-11-006-000	Immediate restoration of lifelines	MHO	Jan-27	Dec-27	lifelines restored (Safety and Security, health and medical, communications, hazardous materials;Food, water and Shelter;energy, power and fuel)	5 % LDRRMF		800.00			800.00			
3000-001-3-1-11-006-000	Deployment of emergency medical services team and referral of patients	MHO	Jan-27	Dec-27	Timely deployment medical services.	5 % LDRRMF		50.00			50.00			
3000-001-3-1-11-006-000	Deployment of MPHSS (Mental Health and Psychosocial Support)	MHO	Jan-27	Dec-27	Disaster affected population are in good mental and psychological state	5 % LDRRMF		200.00			200.00			
3000-005-3-2-05-010-000	Psychosocial programs and referral	MSWDO	Jan-27	Dec-27	Disaster affected population are in good mental and psychological state	5 % LDRRMF		200.00			200.00			

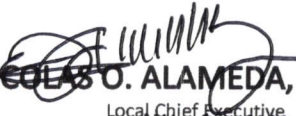
AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-005-3-2-05-010-000	Conduct of Traumatic and/or psychological stress debriefing	MSWDO	Jan-27	Dec-27	Disaster affected population are in good mental and psychological state	5 % LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Develop and implement a system to early recovery to include specific activities addressing the needs identified	MDRRMO	Jan-27	Dec-27	Mechanism for coordinated and integrated early recovery established and essential service restored	5 % LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Develop Partnership mechanism with utility providers and key stakeholders	MDRRMO	Jan-27	Dec-27	Mechanism for coordinated and integrated early recovery established and essential service	5 % LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Design and implement temporary livelihood and/or income generating activities (i.e food for work, micro and small enterprise recovery	MDRRMO	Jan-27	Dec-27	Mechanism for coordinated and integrated early recovery established and essential service restored	5 % LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Provision of Financial Assistance to injures,missing and casualty	MDRRMO	Jan-27	Dec-27	100% of disaster victims provided financial assistance	5 % LDRRMF		100.00			100.00			
9000-000-3-1-01-003-000	Mobilization of Disaster Response	MDRRMO	Jan-27	Dec-27	100% local responders mobilized	5 % LDRRMF		100.00			100.00			
9000-000-3-1-01-003-000	Disaster Rehabilitation and Recovery													
9000-000-3-1-01-003-000	Implementation of RA 10121 "An Act of Strengthening Philippine Disaster Risk reduction and Management Act of 2010; Search For GAWAD KALSAG(GK); Seal of Good Local Governance (SGLG)	MDRRMO	Jan-27	Dec-27	Financial Assistance to Victims of Disaster provided	5 % LDRRMF		200.00			200.00			
8000-001-3-2-03-011-000	Provision of Financial Assistance to Victims of Disaster	MASO	Jan-27	Dec-27	Agriculture and Forestry Emergency Employment	5 % LDRRMF		300.00			300.00			
8000-001-3-2-03-011-000	Provision of Agriculture and Forestry Emergency Employment Opportunities	MASO	Jan-27	Dec-27	100% of affected provided and treated	5% LDRRMF /PLGU/ES		500.00			500.00	500.00		A112-01
8000-001-3-2-03-011-000	Provision of Animal Treatment of Carabao, Goat, Swine, Poultry	MASO	Jan-27	Dec-27	100% of affected farmers provided planting materials	5% LDRRMF /PLGU/ES		1,000.00			1,000.00	1,000.00		A112-01
8000-001-3-2-03-011-000	Provision of Planting Materials Rice, Coconut , Banana, Abaca , and Assorted Vegetable Rootcrops	MASO	Jan-27	Dec-27	Boats with Fishing Accessories and Fishing Paraphernallia provided	5% LDRRMF /PLGU/ES		3,000.00			3,000.00	3,000.00		A122-02
8000-001-3-2-03-011-000	Provision of Boats with Fishing Accessories and Fishing Paraphernallia	MASO	Jan-27	Dec-27	Live stock Livelihood to totally damage animal provided	5% LDRRMF /PLGU/ES		500.00			500.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-001-3-2-03-011-000	Provision of live stock Livelihood to totally damage animal	MASO	Jan-27	Dec-27	100% of affected individuals provided with livelihood projects	5% LDRRMF /PLGU/ES		2,000.00			2,000.00			
3000-005-3-2-05-010-000	Provision of Livelihood projects to the affected barangays	MSWDO	Jan-27	Dec-27	100% IDPs provided with relief assistance	5% LDRRMF /PLGU/ES		1,000.00			1,000.00			
8000-005-3-1-10-244-000	Provision of Continuous relief assistance to the IDPs	MEO	Jan-27	Dec-27	100% restored/rehabilitated drainage canals in 13 barangays	5% LDRRMF /PLGU/ES		3,000.00			3,000.00	3,000.00		A224-01
8000-005-3-1-10-244-000	Rehabilitation of Drainage Canals	MEO	Jan-27	Dec-27	100% rehabilitated evacuation centers	5% LDRRMF		200.00			200.00			
8000-005-3-1-10-244-000	Rehabilitation of Evacuation centers & identified evacuation facilities (schools,	MEO	Jan-27	Dec-27	100% existing canals declogged	5% LDRRMF		150.00			150.00	150.00		A224-01
8000-005-3-1-10-244-000	Declogging/ Desilting of Drainage Canals	MEO	Jan-27	Dec-27	100% damaged building rehabilitated	5% LDRRMF /PLGU/ES		1,000.00			1,000.00			
3000-005-3-2-05-010-000	Rehabilitation of Dilapidated or Damage Buildings	DSWD	Jan-27	Dec-27	100% of affected constituents w/ post-disaster/conflict analyses	5% LDRRMF		50.00			50.00			
8000-001-3-2-03-011-000	Conduct Post-Disaster/conflict needs analysis w/ affected communities	MASO	Jan-27	Dec-27	Validated ASF affected farmers received financial assistance	5% LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Financial Assistance to ASF Virus victims	MDRRMO	Jan-27	Dec-27	benefeciary provided with cash assistance	5% LDRRMF		100.00			100.00			
8000-001-3-2-03-011-000	Provision of Livelihood financial Assistance through Credit Assistance Program (CAP)	MASO	Jan-27	Dec-27	100% provided financial assistance through CAP w/ affected areas	5% LDRRMF		5,000.00			5,000.00			
8000-001-3-2-03-011-000	Provision of Fishing Acessories &Boats Fishing Paraphernalia Fishing Boat	MASO	Jan-27	Dec-27	100% of totally affected folk provided w/ fishing accessories & boat	5% LDRRMF		9,000.00			9,000.00			
8000-001-3-2-03-011-000	Provision od Stock to totally damage animal	MASO	Jan-27	Dec-27	100% of totally affected animal provided	5% LDRRMF		500.00			500.00			
8000-001-3-2-03-011-000	Sustainable livelihood programs	MASO	Jan-27	Dec-27	100% Farmers and fisherfolks provided	5% LDRRMF		2,000.00			2,000.00			
3000-005-3-2-05-010-000	Identification of community projects for cash/food for work	MSWDO	Jan-27	Dec-27	100% IDPs provided with relief assistance	NGAs, LGU Funds		20,000.00			20,000.00			
8000-005-3-1-10-244-000	Rehabilitation of River Dikes	MEO	Jan-27	Dec-27	100% rehabilitated river dikes in 5 identified barangays	5% LDRRMF		20,000.00			20,000.00	20,000.00		A224-02
8000-005-3-1-10-244-000	Rehabilitation of Shoreline Protection	MEO	Jan-27	Dec-27	100% rehabilitated/improved shoreline protection in 10 coastal barangays	5% LDRRMF		20,000.00			20,000.00	20,000.00		A224-02

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-244-000	Rehabilitation of Barangay Health Stations	MEO	Jan-27	Dec-27	100% rehabilitated health stations	5% LDRRMF		300.00			300.00	300.00		A424-12
9000-000-3-1-01-003-000	Develop systems for appropriate risk protection measures	MDRRMO	Jan-27	Dec-27	100% of affected constituents provided w/ adequate and appropriate risk protection measures	5% LDRRMF		200.00			200.00			
9000-000-3-1-01-003-000	Conduct of Post-disaster/conflict needs analyses w/ affected communities	MDRRMO	Jan-27	Dec-27	100% of affected constituents conducted w/ post-disaster/conflict analyses	5% LDRRMF		50.00			50.00			
9000-000-3-1-01-003-000	Build capacities of psychosocial care providers	MDRRMO	Jan-27	Dec-27	100% of psychosocial providers provided w/ capacity development trainings	NGAs, LGU Funds		50.00			50.00			
Total							2,000.00	103,270.43	-	46,094.43	151,364.86	25,980.00	-	


GREMAR M. LAMELA, CE, EnP
 Municipal Planning & Dev't. Coordinator
 Date: JUL 15 2026


ROSENDA D. LAMELA
 Municipal Budget Officer
 Date: JUL 15 2026


NICOLAS O. ALAMEDA, CE, MPA
 Local Chief Executive
 Date: JUL 16 2026



Annual Investment Program (AIP) FY 2027

ANNEX E-3

LOCAL CLIMATE CHANGE ACTION PLAN

by Programs/Projects/Activities by Sector

Municipality of **SAN AGUSTIN**
Province of **SURIGAO DEL SUR**

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-000-3-1-00-000-000	GENERAL PUBLIC SERVICES													
1000-001-3-1-00-000-000	PLANNING AND DEVELOPMENT COORDINATION SERVICES													
1000-001-3-1-00-003-000	Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	MPDO	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities implemented and conducted	5% MDRRMF		5,636.00			5,636.00	5,130.00		A421-01 A422-05
1000-001-3-1-00-004-000	Local Shelter Development Program (procurement of lot for relocation site)	MPDO	Jan-27	Dec-27	Procured Lot for Relocation Site for Socialized Housing	LGU Funds/ External Sources				2,000.00	2,000.00	2,000.00		A424-06
3000-000-3-0-00-000-000	SOCIAL SERVICES													
3000-001-3-1-11-000-000	HEALTH SERVICES													
3000-001-3-1-11-016-000	Disaster Risk Reduction Management in Health (DRRM-H) Program	MHO	Jan-27	Dec-27	Disaster Risk Reduction Management in Health (DRRM-H) Program implemented and conducted	General fund		555.00			555.00	555.00		A414-01
3000-001-3-1-11-024-000	Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	MHO	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities implemented and conducted	5% MDRRMF		700.00			700.00	600.00		A413-04
3000-005-3-2-05-000-000	SOCIAL WELFARE AND DEVELOPMENT SERVICES													
3000-005-3-2-05-010-000	Support Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	MSWDO	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities conducted and implemented	5% MDRRMF		26,970.00			26,970.00	1,200.00		A114-06 A113-08 A112-01

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)						Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
8000-000-3-0-00-000-000	ECONOMIC SERVICES														
8000-001-3-2-03-000-000	AGRICULTURAL SERVICES														
8000-001-3-2-03-005-000	Support to implementation of CRM Program	MASO	Jan-27	Dec-27	Coastal Resource Management Program implemented	LGU, BFAR			-		150.00	150.00	150.00		A122-02
8000-001-3-2-03-006-000	Provision of Combine harvester	MASO	Jan-27	Dec-27	1 unit of Combine Harvester Procured and operationalized	DA/PHELMECH			-		4,000.00	4,000.00	4,000.00		A122-05
8000-001-3-2-03-012-000	Araw ng San Agustin (farmers & Fisherfolks Forum)	MASO	Jan-27	Dec-27	Araw ng San Agustin (Farmers & Fisherfolks Forum conducted)	DA, ATI, BFAR, LGU			500.00			500.00	500.00		A113-08
8000-001-3-2-03-013-000	Araw ng Surigao del Sur (Agri-Trade Fair)	MASO	Jan-27	Dec-27	Participated Araw ng Surigao del Sur & empowered Pos to display products during the activity	PLGU/LGU			100.00			100.00	100.00		A113-08
8000-001-3-2-03-014-000	Techno Gabay Prog RAM/ FITS Center/IS/MS (support to # 108 by the president)	MASO	Jan-27	Dec-27	Techno gabay/ FITS Center/IS/MS supported	DA/LGU			60.00			60.00	60.00		A112-02
8000-001-3-2-03-020-000	Capacity Development Program	MASO	Jan-27	Dec-27	Capacity Development Program related to Agricultural Services attended and conducted.	DA,ATI,PLGU, BFAR,LGU			2,330.00			2,330.00	2,330.00		A112-01
8000-001-3-2-03-022-000	Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	MASO	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities Implemented	5% MDRRMF			24,610.00			24,610.00	4,710.00		A113-02 A112-01
8000-002-3-2-10-003-000	Capacity Development Program	Tourism Office	Jan-27	Dec-27	Capacity Development Program related to Tourism development and operation services attended and conducted.	General Fund			1,750.00			1,750.00	1,750.00		A112-01
8000-002-3-2-10-004-000	Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	Tourism Office	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities Implemented	5% MDRRMF			450.00			450.00	210.00		A411-05
8000-005-3-1-10-000-000	ENGINEERING SERVICES														
8000-005-3-1-10-017-000	Construction/Concreting of Local Access Roads	MEO	Jan-27	Dec-27	Constructed local access roads within the municipality	External Sources				10,000.00	10,000.00	10,000.00	10,000.00		A634-03
8000-005-3-1-10-024-000	Construction of 5 BHS	MHO	Jan-27	Dec-27	3 BHS Constructed	DOH				15,000.00	15,000.00	15,000.00	15,000.00		A424-12
8000-005-3-1-10-025-000	Improvement /Repair of 7 BHS	MHO	Jan-27	Dec-27	7 BHS repair and rhnanced	LGU				7,000.00	7,000.00	7,000.00	7,000.00		A424-12
8000-005-3-1-10-026-000	Improvement of 11 BHS for level-II Adolescent Child Friendly Facility	MHO	Jan-27	Dec-27	11 BHS upgraded	LGU				3,000.00	3,000.00	3,000.00	3,000.00		A424-12

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)						Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
8000-005-3-10-036-000	Multi School Concrete Drainage System Development Program	MEO	Jan-27	Dec-27	Functional concrete drainage systems in four (4) schools (SACES,Janipaan, Sto Nino NHS, and Salvacion ES) improving sanitation, safety, and flood control	External Sources					2,000.00	2,000.00		A224-01	
8000-005-3-10-037-000	Renovation and Upgrading of Special Needs Education (SNED) Classroom at San Agustin Central ES	MEO	Jan-27	Dec-27	One (1) renovated, safe, and well equipped SNED classroom that supports inclusive education and diverse learner needs	External Sources				100.00		100.00		A424-11	
8000-005-3-10-038-000	Establishment of School Guidance Centers for Holistic Learner Support	MEO	Jan-27	Dec-27	Three (3) fully functional and equipped School Guidance Centers of SACES, MAIS, and Sto Nino ES, providing counseling, mental health, and psychosocial support services	External Sources				600.00		600.00		A424-11	
8000-005-3-10-039-000	Completion and Enhancement of School Reading Hubs for Literacy Development	MEO	Jan-27	Dec-27	Two (2) fully equipped and learner friendly Reading Hubs of SACES and Sto Nino ES, promoting reading proficiency and comprehension skills	External Sources				600.00		600.00		A424-11	
8000-005-3-10-043-000	District Wide Classroom Construction Program for Elementary and Secondary Schools (Phase I)	MEO	Jan-27	Dec-27	Additional classrooms constructed to address classroom shortages and reduce overcrowding	External Sources				50,000.00		50,000.00		A424-11	
8000-005-3-10-044-000	Construction of Additional Classrooms for Elementary and Secondary Schools in San Agustin District (Phase II)	MEO	Jan-27	Dec-27	Constructed additional classrooms in 18 schools, ensuring adequate learning spaces and improved learning conditions	External Sources				78,000.00		78,000.00		A424-11	
8000-005-3-10-050-000	Improvement of water source & installation of water pipes from source to classroom in TRAIPTCES	MEO	Jan-27	Dec-27	Improved water source and Installed and Improved water pipes from source to classroom	LGU/PLGU/ES				2,500.00		2,500.00		A224-02	
8000-005-3-10-053-000	Construction of ECCD Center at Sitio Tila, Sitio Banate, Sitio Kabulohan, and Sitio Yadawan	MEO	Jan-27	Dec-27	ECCD Constructed	External Sources				2,000.00		2,000.00		A424-11	
8000-005-3-10-054-000	Improvement and Maintenance of Wash Facilities in ECCD Centers	MEO	Jan-27	Dec-27	Wash facilities established and maintained	External Sources				300.00		300.00		A234-03	
8000-005-3-10-055-000	Improvement of Child Development Center in 17 child development centers	MEO	Jan-27	Dec-27	Child Development Center in 17 child development centers Improved	External Sources				500.00		500.00		A424-11	

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-060-000	Construction of Two (2)- Classrooms School Building in Salvacion National Highschool, Brgy. Salvacion, San Agustin, SDS	MEO	Jan-27	Dec-27	Two (2)- Classrooms School Building in Salvacion National Highschool, Brgy. Salvacion constructed	External Sources				4,000.00	4,000.00	4,000.00		A424-II
8000-005-3-1-10-061-000	Construction of Three (3)-Classrooms School Building in Sto. Nino National Highschool, Brgy. Hornasan, San Agustin, SDS	MEO	Jan-27	Dec-27	Three (3)-Classrooms School Building in Sto. Nino National Highschool Constructed	External Sources				6,000.00	6,000.00	6,000.00		A424-II
8000-005-3-1-10-062-000	Improvement of Pongtod Elementary School (PES), Brgy. Pongtod, San Agustin, SDS	MEO	Jan-27	Dec-27	Pongtod Elementary School (PES) improved	External Sources				25,000.00	25,000.00	25,000.00		A424-II
8000-005-3-1-10-063-000	Construction of Two (2)- Storey Six (6) Classrooms School Building in San Agustin Central Elementary School, Brgy. Poblacion, San Agustin, SDS	MEO	Jan-27	Dec-27	Two (2)- Storey Six (6) Classrooms School Building in San Agustin Central Elementary School Constructed	External Sources				12,000.00	12,000.00	12,000.00		A424-II
8000-005-3-1-10-064-000	Construction of Three (3)-Classrooms School Building in Sitio Tela, Brgy. Buatong, San Agustin, SDS	MEO	Jan-27	Dec-27	three (3)-Classrooms School Building in Sitio Tela constructed	External Sources				6,000.00	6,000.00	6,000.00		A424-II
8000-005-3-1-10-065-000	Construction of School building in POK	MEO	Jan-27	Dec-27	School Building constructed	LGU/PLGU/ES				5,000.00	5,000.00	5,000.00		A424-II
8000-005-3-1-10-066-000	Construction of 1 unit makeshift classroom in Maurillo Avila IS	MEO	Jan-27	Dec-27	Makeshift classrooms constructed in identified schools (Maurillo Avila IS and Campanubay ES)	LGU/PLGU/ES				250.00	250.00	250.00		A424-II
8000-005-3-1-10-067-000	Construction of Riverdike in Gata IS	MEO	Jan-27	Dec-27	School safety from climatological and geological hazards ensured through flood, liquefaction, and erosion mitigating structures	LGU/PLGU/ES				1,300.00	1,300.00	1,300.00		A224-01
8000-005-3-1-10-068-000	Construction of Drainage within the school premises in Britania ES, Lamela ES, SACES, Salvacion ES	MEO	Jan-27	Dec-27		LGU/PLGU/ES				1,250.00	1,250.00	1,250.00		A224-01
8000-005-3-1-10-070-000	Construction of Access Road in Maurillo Avila IS	MEO	Jan-27	Dec-27	School access road constructed for use of the Maurillo Avila Integrated School	LGU/PLGU/ES				1,000.00	1,000.00	1,000.00		A634-03
8000-005-3-1-10-071-000	Construction of Access pathway a in Buhisan ES and Salvacion NHS	MEO	Jan-27	Dec-27	Ladderized pathway and leveled ground for Buhisan ES and Salvacion NHS addressed	LGU/PLGU/ES				2,000.00	2,000.00	2,000.00		A224-01
8000-005-3-1-10-072-000	Construction of 1 unit makeshift classroom in Campanubay ES	MEO	Jan-27	Dec-27	Classroom-Pupil Ratio from 1:40 to 1:25 ensured in 3 years through additional classrooms for public schools, integrated schools, and IP schools	LGU/PLGU/ES				250.00	250.00	250.00		A224-01
8000-005-3-1-10-073-000	Construction of 1 unit-3 classrooms for Britania ES, Buhisan ES, Campanubay ES, Gata IS, Maurillo Avila IS, Sto. Nino NHS, and Teodoro R. Alvizo IPCES	MEO	Jan-27	Dec-27		LGU/PLGU/ES				3,000.00	3,000.00	3,000.00		A424-II
8000-005-3-1-10-075-000	Installation/Improvement of water pipes from source to classroom in Hamburger ES	MEO	Jan-27	Dec-27	Installed and Improved water pipes from source to classroom	LGU/PLGU/ES				60.00	60.00	60.00		A214-02

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-076-000	Installation/Improvement of water pipes from source to classroom in Buhisan ES	MEO	Jan-27	Dec-27	Installed and Improved water pipes from source to classroom	LGU/PLGU/ES				60.00	60.00	60.00		A24-02
8000-005-3-1-10-077-000	Improvement of water source & installation of water pipes from source to classroom in Lamela ES	MEO	Jan-27	Dec-27	Installed and Improved water pipes from source to classroom	LGU/PLGU/ES				60.00	60.00	60.00		A24-02
8000-005-3-1-10-078-000	Improvement of water source & installation of water pipes from source to classroom in Salvacion NHS	MEO	Jan-27	Dec-27	Installed and Improved water pipes from source to classroom	LGU/PLGU/ES				60.00	60.00	60.00		A24-02
8000-005-3-1-10-079-000	Construction/Rehabilitation of Drainage Canal with Concrete Cover	MEO	Jan-27	Dec-27	constructed and rehabilitated 500 linear meters concrete canal with cover at POK	LGU Funds/ External Sources				3,100.00	3,100.00	3,100.00		A224-01
8000-005-3-1-10-080-000	Land Development of Relocation Site at Buhisan	MEO	Jan-27	Dec-27	developed 8,107.00 sq.m of land for the relocation site	LGU Funds/ External Sources				5,000.00	5,000.00	5,000.00		A424-06
8000-005-3-1-10-082-000	Repair and Maintenance of Water pipes	MEO	Jan-27	Dec-27	Uninterrupted access to clean water for SACES	LGU/PLGU/ES				250.00	250.00	250.00		A424-06
8000-005-3-1-10-087-000	De-clogging of Drainage Canals in Brgy. Poblacion	MEO	Jan-27	Dec-27	De-clogged Drainage Canals in Poblacion	LGU/PLGU/ES				400.00	400.00	400.00		A224-01
8000-005-3-1-10-089-000	Construction of Additional 10 Classroom	MEO	Jan-27	Dec-27	Drastic reduction of class congestion and safety of learners of SACES	LGU/PLGU/ES				5,500.00	5,500.00	5,500.00		A124-11
8000-005-3-1-10-090-000	Construction of Drainage Canal at Kauswagan	MEO	Jan-27	Dec-27	Constructed Drainage Canal at Kauswagan	LGU/PLGU/ES				950.00	950.00	950.00		A224-01
8000-005-3-1-10-093-000	Rehabilitation of Drainage Canal at Brgy. Salvacion	MEO	Jan-27	Dec-27	Rehabilitated Drainage Canal at Brgy. Salvacion	LGU/PLGU/ES				115.00	115.00	115.00		A224-01
8000-005-3-1-10-095-000	Construction of Drainage Canal/Flood Control Project at brgy.hornasan	MEO	Jan-27	Dec-27	Constructed Drainage Canal/Flood Control Project at brgy.hornasan	LGU/PLGU/ES				500.00	500.00	500.00		A224-01
8000-005-3-1-10-099-000	Constructions of Drainage Canal in all puroks at Brgy. Sto.Nino	MEO	Jan-27	Dec-27	Constructed Drainage Canal in all puroks at Brgy. Sto.Nino	LGU/PLGU/ES				500.00	500.00	500.00		A224-01
8000-005-3-1-10-100-000	Construction of 3 unit classroom building with perimeter fence at Bretania Elementary School	MEO	Jan-27	Dec-27	Constructed 3 unit classroom building with perimeter fence at Bretania Elementary School	LGU/PLGU/ES				3,000.00	3,000.00	3,000.00		A124-11
8000-005-3-1-10-101-000	Construction of Drainage Canal at Brgy. Bretania	MEO	Jan-27	Dec-27	Constructed Dranaige Canal at Brgy. Bretania	LGU/PLGU/ES				800.00	800.00	800.00		A224-01
8000-005-3-1-10-103-000	Declogging of Drainage Canals in Barangay Oteiza	MEO	Jan-27	Dec-27	Declogged Drainage Canals in Barangay Oteiza	LGU/PLGU/ES				1,000.00	1,000.00	1,000.00		A224-01
8000-005-3-1-10-109-000	Improvement of Makeshift Classroom	MEO	Jan-27	Dec-27	Improved temporary classrooms of TRAIPCES	LGU/PLGU/ES				100.00	100.00	100.00		A124-11

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)						Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
							Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation			
			Start Date	Completion Date											
8000-005-3-10-111-000	Rehabilitation of Classroom Buildings	MEO	Jan-27	Dec-27	Rehabilitate School Classrooms in Campanubay ES & Gata IS	LGU/PLGU/ES				119.00	119.00		119.00		A24-11
8000-005-3-10-112-000	Improvement of School Building	MEO	Jan-27	Dec-27	Improved school facility of Tela ESLT	LGU/PLGU/ES				200.00	200.00		200.00		A24-11
8000-005-3-10-121-000	Construction of 1 unit 3 classroom building	MEO	Jan-27	Dec-27	Constructed 1 unit 3 classroom building Hamburger ES, Magkahunaw ESLT	LGU/PLGU/ES				7,000.00	7,000.00		7,000.00		A24-11
8000-005-3-10-122-000	Rehabilitation of Classrooms for SSES	MEO	Jan-27	Dec-27	Rehabilitated classrooms for SSES learners of SNES	LGU/PLGU/ES				1,000.00	1,000.00		1,000.00		A24-11
8000-005-3-10-124-000	Provision of School Water System	MEO	Jan-27	Dec-27	Reliable and clean water supply for Kabuluhan ESLT, Magkahunaw ESLT, Tela ESLT	LGU/PLGU/ES				200.00	200.00		200.00		A24-02
8000-005-3-10-127-000	Construction of JHS Classrooms	MEO	Jan-27	Dec-27	Additional classrooms for Junior High School for MAIS	LGU/PLGU/ES				5,000.00	5,000.00		5,000.00		A24-11
8000-005-3-10-129-000	Construction/Rehabilitation of Covered Concrete Drainage Canal at Brgy. Hornasan-Sto Nino-Pongtod-Poblacion-Oteiza-Kauswagan	MEO	Jan-27	Dec-27	Drainage Canal Constructed and rehabilitated	20% LDF				8,000.00	8,000.00		8,000.00		A24-01
8000-005-3-10-134-000	Construction and Establishment of village type bio- con laboratories	MEO	Jan-27	Dec-27	1 unit Village type bio con laboratory constructed, established and operationalized	DA, LGU				1,000.00	1,000.00		1,000.00		A2-03
8000-005-3-10-135-000	Establishment of seed processing and seed storage	MEO	Jan-27	Dec-27	Established seed processing and storage	LGU				1,000.00	1,000.00		1,000.00		A14-11
8000-005-3-10-136-000	Establishment of Feed mill and Feed Mixer	MEO	Jan-27	Dec-27	Established Feed Mill and Feed Mixer	LGU,DA,PVET,PLGU				2,000.00	2,000.00		2,000.00		A13-08
8000-005-3-10-137-000	Improvement of the existing Multiplier Farm	MEO	Jan-27	Dec-27	Existing Multiplier Farm improved	LGU,DA,PVET,PLGU				500.00	500.00		500.00		A12-02
8000-005-3-10-146-000	Improvement and Rehabilitation of Multi-purpose Agricultural Storage Building	MEO	Jan-27	Dec-27	Storage Building Rehabilitated	20% LDF				1,000.00	1,000.00		1,000.00		A14-11
8000-005-3-10-157-000	Construction of Covered Concrete Drainage Canal at Brgy. Buatong	MEO	Jan-27	Dec-27	constructed concrete canal with cover at Brgy. Buatong	External Sources/ GF				3,100.00	3,100.00		3,100.00		A134-03
8000-005-3-10-160-000	Establishment of cluster Sanitary Landfill-PHASE 2	MEO	Jan-27	Dec-27	Access road, cell and perimeter fence constructed	General Fund / External Sources				2,000.00	2,000.00		2,000.00	2,000.00	M204-02

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-10-165-000	Expansion of Level III Potable Water System to Sitio Campanubay, Sitio Hamburger of Barangay Gata & Sitio Lambog of Barangay Pongtod & Installation of Appurtenances in Barangay Gata, Pong-on & Janipaon	MEO	Jan-27	Dec-27	Expanded Level III Water System and provide Potable and Sufficient Water Supply Provided to the Constituents, Compliant to Sanitary Code Facility	20% LDF					11,500.00	11,500.00		A24-02
8000-005-3-10-166-000	Improvement of Levell III Potable Water System to Barangay Hornasan, Sto. Nino & Pongtod	MEO	Jan-27	Dec-27	Water System Pipelines Maintained and Sufficient, Compliant to Sanitary Code Facility	20% LDF				5,000.00		5,000.00		A24-02
8000-005-3-10-171-000	Establishment of Sanitary Landfill for three (3) LGU Cluster	MEO	Jan-27	Dec-27	Sanitary Landfill for three (3) LGU Cluster established	20% LDF, External Sources					100,000.00		100,000.00	M24-02
8000-005-3-10-173-000	Improvement of access road to Ecological Park	MEO	Jan-27	Dec-27	Access road to Ecological Park Improved	20% LDF / External Sources				500.00		500.00		AB34-06
8000-005-3-10-174-000	Construction of Creek Rivetment @ Upstream to downstream near SNNHS, Brgy. Hornasan, San Agustin, SDS	MEO	Jan-27	Dec-27	Constructed 1000 L.m. Both faces of creek rivetment	External Sources				15,000.00		15,000.00		A24-01
8000-005-3-10-175-000	Construction of 1.4KM FMR from NRJ Buatong to Matanda Creek, San Agustin, SDS	MEO	Jan-27	Dec-27	1.4KM FMR from NRJ Buatong to Matanda Creek constructed	External Sources				35,000.00		35,000.00		AB34-03
8000-005-3-10-176-000	Construction of 1KM FMR from NRJ Hornasan to Sitio Tagapaon, San Agustin, SDS	MEO	Jan-27	Dec-27	1KM FMR from NRJ Hornasan to Sitio Tagapaon constructed	External Sources				25,000.00		25,000.00		AB34-03
8000-005-3-10-177-000	Construction of 4KM FMR from NRJ Buatong to Sitio Lanete, San Agustin, SDS	MEO	Jan-27	Dec-27	4KM FMR from NRJ Buatong to Sitio Lanete constructed	External Sources				100,000.00		100,000.00		AB34-03
8000-005-3-10-178-000	Construction of 30KM FMR from Brgy. Janipaon to Magkahunaw to Sitio Uranium to Sitio Banate, San Agustin, SDS	MEO	Jan-27	Dec-27	30KM FMR from Brgy. Janipaon to Magkahunaw to Sitio Uranium to Sitio Banate constructed	External Sources				125,000.00		125,000.00		AB34-03
8000-005-3-10-179-000	Construction/Concreting of 2KM FMR from NRJ to Sitio Awog to Sitio Tela w/ Solar Street Lights, San Agustin, Surigao del Sur	MEO	Jan-27	Dec-27	2KM FMR from NRJ to Sitio Awog to Sitio Tela w/ Solar Street Lights constructed	External Sources				25,000.00		25,000.00		AB34-03
8000-005-3-10-180-000	NRJ Oteiza to Pong-on to Janipaon w/ Solar Street Lights, San Agustin, Surigao del Sur	MEO	Jan-27	Dec-27	6KM FMR from NRJ Oteiza to Pong-on to Janipaon w/ Solar Street Lights constructed	External Sources				150,000.00		150,000.00		AB34-03
8000-005-3-10-181-000	Construction of FMR from NRJ Hornasan to Sitio Mabua Brgy. Sto Nino, San Agustin, SDS	MEO	Jan-27	Dec-27	2KM FMR from NRJ Hornasan to Sitio Mabua Brgy. Sto Nino constructed	External Sources				25,000.00		25,000.00		AB34-03

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date								Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-193-000	Concreting of Access Road with Solar Street Lights at San Agustin Memorial Park, Brgy. Kauswagan, San Agustin, SDS	MEO	Jan-27	Dec-27	0.6KM Access Road with Solar Street Lights at San Agustin Memorial Park constructed	External Sources				50,000.00	50,000.00	50,000.00		AB34-03
8000-005-3-1-10-194-000	Construction of Agri-Investment Center for Farmer's & Fisherfolks information & Technology Exhibit & Display	MASO	Jan-27	Dec-27	Provided Agri-Investment Center for Farmer's and Fisherfolks information & Technology Exhibit and Display	LGU				5,000.00	5,000.00	5,000.00		AI13-08
8000-005-3-1-10-195-000	Expansion of Distribution Pipelines for Barangay Pongtod, Sto. Nino and Pong-on	LEE	Jan-27	Dec-27	3,500 In.m. of 6"/4" diameter Distribution Pipelines, 15 units Fire Hydrants, 50 units Tapstand, 350 pcs. Water Meter Service Connections	GF				10,000.00	10,000.00	10,000.00		A214-02
8000-005-3-1-10-197-000	Construction of Research for Development & Training Center at LGU-Nursery, San Agustin, SDS	MEO	Jan-27	Dec-27	Research for Development & Training Center at LGU-Nursery Constructed	External Sources				2,000.00	2,000.00	2,000.00		A114-11
8000-005-3-1-10-201-000	Local Road Rehabilitation Project (LGU equity)	MEO	Jan-27	Dec-27	local roads in 13 barangays rehabilitated through 70-30 counterparting scheme	20% LDF				910.00	910.00	910.00		AB34-03
8000-005-3-1-10-202-000	Concreting of Barangay Road with Drainage Canal at Barangay Buatong	MEO	Jan-27	Dec-27	Concreted Barangay Roads and constructed drainage canal	External Sources				4,000.00	4,000.00	4,000.00		AB34-03
8000-005-3-1-10-203-000	Concreting of Poblacion Barangay Roads	MEO	Jan-27	Dec-27	Barangay Road concreted at Brgy. Poblacion	External Sources				3,000.00	3,000.00	3,000.00		AB34-03
8000-005-3-1-10-204-000	Concreting of Barangay Roads/Streets at Brgy. Pongtod	MEO	Jan-27	Dec-27	Barangay Road concreted at Brgy. Pongtod	External Sources				25,000.00	25,000.00	25,000.00		AB34-03
8000-005-3-1-10-205-000	Construction/concreting of FMR with Concrete Bridge at Brgy. Kauswagan	MEO	Jan-27	Dec-27	Constructed/concreted of FMR with Concrete Bridge at Brgy. Kauswagan	External Sources				5,000.00	5,000.00	5,000.00		AB34-03
8000-005-3-1-10-206-000	Expansion of Level III Potable Water System to Barangay Gata, Hornasan, Sto. Nino, Pongtod, Pong-on & Janipaan	LEE	Jan-27	Dec-27	Expansion of Level III Potable Water System expanded	External Sources				30.00	30.00	30.00		A214-02
8000-005-3-1-10-207-000	Improvement of Level III Potable water System to Barangay Hornasan, Sto.nino & Pongtod	MEO	Jan-27	Dec-27	Level III Potable water System improved in Barangay Hornasan, Sto.nino & Pongtod	General Fund				5,000.00	5,000.00	5,000.00		A214-02
8000-005-3-1-10-209-000	Establishment of feedlots/ pasture land/ forage areas and feed storage	MASO	Jan-27	Dec-27	Established Feedlots/pasture land/forage area and feed storage	LGU/DA				200.00	200.00		200.00	MI14-05

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-210-000	Establishment of fish hatcheries for distribution of fingerlings	MASO	Jan-27	Dec-27	Established 1 fish Hatchery for Distribution of Fingerlings	LGU,BFAR		-		5,000.00	5,000.00	5,000.00		A122-05
8000-005-3-1-10-211-000	Establishment of Seaweed Nurseries	MASO	Jan-27	Dec-27	Established 1 Seaweed Nursery	LGU/BFAR		-		200.00	200.00	200.00		A122-05
8000-005-3-1-10-212-000	Establishment of Multi- Species Hatchery	MASO	Jan-27	Dec-27	1 unit Multi-Specie Hatchery Established	LGU/BFAR		-		10,000.00	10,000.00	10,000.00		A122-05
8000-005-3-1-10-213-000	Establishment of fish cages/pens adopting aquaculture fishing technology (Mono/Polyculture) (Bangus)	MASO	Jan-27	Dec-27	Established fish cages/pens adopting aquaculture fishing technology (Mono/Polyculture, Bangus)	LGU,BFAR		-		700.00	700.00	700.00		A122-05
8000-005-3-1-10-214-000	Improvement of fishpond for Tilapia Production	MASO	Jan-27	Dec-27	Improved, Sustained	LGU				500.00	500.00	500.00		A122-05
8000-005-3-1-10-215-000	Establishment of Fish Processing/Bangus Deboning Facility, Training for product packaging	MASO	Jan-27	Dec-27	Established Fish processing/ Bangus Deboning Facility and conducted training on product packaging	DA,BFAR		-		700.00	700.00	700.00		A122-05
8000-005-3-1-10-216-000	Development of Ecotourism-based Projects	MASO	Jan-27	Dec-27	Developed Eco-tourism based projects	DA,BFAR		-		150.00	150.00	150.00		A122-05
8000-005-3-1-10-217-000	Establishment/Rehab of Marine Protected Area	MASO	Jan-27	Dec-27	Established/rehabilitated Marine protceted areas	DA,BFAR		-		500.00	500.00	500.00		A122-05
8000-005-3-1-10-218-000	Gravelling of Barangay Access Road	MEO	Jan-27	Dec-27	Gravelled Barangay Access Road	External Sources				800.00	800.00	800.00		AB34-03
8000-005-3-1-10-219-000	Construction/Concreting of Local Access Roads	MEO	Jan-27	Dec-27	Constructed local access roads within the municipality	External Sources				100.00	100.00	100.00		AB34-03
8000-005-3-1-10-220-000	Establishment of Sanitary Landfill	MEO	Jan-27	Dec-27	Sanitary Landfill established	External Sources				10,000.00	10,000.00		10,000.00	M324-04
8000-005-3-1-10-221-000	Development of Municipal Tree park/mini forest	MEO	Jan-27	Dec-27	Municipal Tree Oark/mini Forest Developed	LGU Funds/ External				10,000.00	10,000.00		10,000.00	M-314-04
8000-005-3-1-10-225-000	Construction of Socialized Housing	MEO	Jan-27	Dec-27	Socialized Housing Constructed	LGU, External Sources				50,000.00	50,000.00	50,000.00		A424-06

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-228-000	Expansion of Level III Potable Water System to Barangay Pong-on and Janipaan	MEO	Jan-27	Dec-27	Level III Potable Water System expanded to Barangay Pong-on and Janipaan	LGU, External Sources				12,000.00	12,000.00	12,000.00		A214-02
8000-005-3-1-10-229-000	Establishment of Fish Dryer	MASO	Jan-27	Dec-27	Established fish dryer and training kits to fisherfolks beneficiary	DA,BFAR				100.00	100.00	100.00		A122-05
8000-005-3-1-10-231-000	Construction of Water Impounding Structure at Sitio Iniyakan, Brgy. Buhisan, San Agustin, SDS	MEO	Jan-27	Dec-27	Water Impounding Structure constructed	External Sources				2,000.00	2,000.00	2,000.00		A224-02
8000-005-3-1-10-232-000	Construction of Pit	MEO	Jan-27	Dec-27	Pit Constructed	LGU				20,000.00	20,000.00		20,000.00	M324-02
8000-005-3-1-10-233-000	Construction of Sloping Walls of the Pit	MEO	Jan-27	Dec-27	Sloping wall of the pit constructed	LGU				15,000.00	15,000.00		15,000.00	M324-02
8000-005-3-1-10-234-000	Installation of Gas Vents	MEO	Jan-27	Dec-27	Installed Gas Vents	LGU				300.00	300.00			
8000-005-3-1-10-235-000	Construction of Administration Building	MEO	Jan-27	Dec-27	Administration Building in Sanitary Land Fill constructed	LGU				10,000.00	10,000.00		10,000.00	M324-02
8000-005-3-1-10-236-000	Construction of Equipment Shelter	MEO	Jan-27	Dec-27	Established sanitary landfill	LGU				300.00	300.00		300.00	M324-02
8000-005-3-1-10-237-000	Construction of Tool Shed (Shelter for tools and PPE)	MEO	Jan-27	Dec-27	Established sanitary landfill	LGU				5,000.00	5,000.00		5,000.00	M324-02
8000-005-3-1-10-238-000	Installation of Sorting, Recycling and Composting Facilities	MEO	Jan-27	Dec-27	Established sanitary landfill	LGU				6,000.00	6,000.00		6,000.00	M324-02
8000-005-3-1-10-239-000	Construction of Wastewater Treatment Facility/Leachate Treatment Facility	MEO	Jan-27	Dec-27	Established sanitary landfill	LGU				20,000.00	20,000.00	20,000.00		A234-03
8000-005-3-1-10-240-000	Establishment of cluster Sanitary Landfill-PHASE 2	MEO	Jan-27	Dec-27	Established sanitary landfill	20% LDF				5,000.00	5,000.00		5,000.00	M324-02
8000-005-3-1-10-244-000	Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	MEO	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities implemented	5% MDRRMF				90,070.00	90,070.00	52,950.00		A224-01 A224-02 A424-06
9000-000-3-0-00-000-000	OTHER SERVICES													
9000-000-3-1-01-000-000	DISASTER RISK REDUCTION SERVICES													
9000-000-3-1-01-003-000	Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities	MDRRMO	Jan-27	Dec-27	Disaster Risk Reduction and Management and Climate Change Related Plans & Activities implemented	5% MDRRMF		72,627.17			72,627.17	4,150.00	1,000.00	A312-01 A424-10 A713-05 A423-02 A713-02 A411-06 A113-04 M631-01
Total							-	136,288.17	-	1,299,934.00	1,436,222.17	1,100,289.00	184,500.00	

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	

Prepared by:

Attested by:


GREMAR M. LAMELA, CE, EnP
Municipal Planning & Dev't. Coordinato
Date: JUL 15 2026


ROSENDA D. LAMELA
Municipal Budget Officer
Date: JUL 15 2026


NICOLAS O. ALAMEDA, CE, MPA
Local Chief Executive
Date: JUL 16 2026



Annual Investment Program (AIP) FY 2027

ANNEX E-4

LIST OF PPAs FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

by Programs/Projects/Activities by Sector

Municipality of **SAN AGUSTIN**
Province of **SURIGAO DEL SUR**

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainanc e and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-000-3-0-00-000-000	SOCIAL SERVICES													
3000-005-3-2-05-000-000	SOCIAL WELFARE AND DEVELOPMENT SERVICES													
3000-005-3-2-05-003-000	Local Council for the Protection of Children (Survival Program)													
3000-005-3-2-05-003-000	Purchase of Newborn Screening Test Kits	MHO	January 2027	December 2027	Newborn Screening Test Kits purchased	1% LCPC		100.00			100.00			
3000-005-3-2-05-003-000	Purchase kits for 0-11 months old children on immunization	MNO	January 2027	December 2027	Increased normal height for age status of children	1% LCPC		80.00			80.00			
3000-005-3-2-05-003-000	Provision of Multivitamins Iron+ height enhancer of 12 months to 59 months pre-school Children	MNO	January 2027	December 2027	Malnutrition rate among preschool children reduced from 5.6% to 4% by 2025	1% LCPC		50.00			50.00			
3000-005-3-2-05-003-000	Provision of Multivitamins to Wasted Children	MNO	January 2027	December 2027	Decreased rate of stunted pre-school children	1% LCPC		50.00			50.00			
3000-005-3-2-05-003-000	Provision of Height Enhancer to Stunted Pre-school children	MHO	January 2027	December 2027	Increase facility based delivery and decreased maternal and neonatal	1% LCPC		80.00			80.00			
3000-005-3-2-05-003-000	Provision of basic needs to pregnant women living in GIDA who are admitted in Birthing facility	MNO	January 2027	December 2027	Decreased rate of Stunted Pre-School Children	1% LCPC		30.00			30.00			
3000-005-3-2-05-003-000	Purchase Buntis Kits during Buntis Congress	MHO	January 2027	December 2027	Sustained Advocacy to pregnant women	1% LCPC		50.00			50.00			
3000-005-3-2-05-003-000	Conduct CAP-DEV to BHW's and Womens Health Team	MHO	January 2027	December 2027	Empowered BHW's and Women Health Team	1% LCPC		50.00			50.00			
3000-005-3-2-05-003-000	Local Council(Protection Program)													
3000-005-3-2-05-003-000	Conduct of LCPC Meetings/Strengthening functionality of B/MCAT VAWC	MSWDO	January 2027	December 2027	Functional LCPC	1% LCPC		30.00			30.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainanc e and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-005-3-2-05-003-000	Search for Child Friendly Barangay	MSWDO	January 2027	December 2027	13 Barangays recieved awards and prizes	1% LCPC		80.00			80.00			
3000-005-3-2-05-003-000	Search for Child Friendly School	MSWDO	January 2027	December 2027	11 elementary schools and 5high schools receieved awards and prizes	1% LCPC		80.00			80.00			
3000-005-3-2-05-003-000	Foster Care and Adoption Forum	MSWDO	January 2027	December 2027	30 prospective adoptive parents were oriented	1% LCPC		50.00			50.00			
3000-005-3-2-05-003-000	Birth Registration of Indigent Children Assistance	MCRO	January 2027	December 2027	Provided assistance for live birth registration to 30 indigent children	1% LCPC		50.00			50.00			
3000-005-3-2-05-003-000	Community Re-integration and Diversion Program for Minor Surrenderers and Children in Conflict with the Law (CICL)	MSWDO	January 2027	December 2027	Provided financial assistance to CICL and CAR	1% LCPC		10.00			10.00			
3000-005-3-2-05-003-000	Mobilization for the referral of Children in Conflict with the Law (CICL), CAR cases /other children related cases or attend court hearing	MSWDO	January 2027	December 2027	Travelling expenses reagrdng the referral/court/attendance of any children realted cases	1% LCPC		10.00			10.00			
3000-005-3-2-05-003-000	Conduct Child Abuse Awareness Week	MSWDO	January 2027	December 2027	Oriented the children on Child Abuse	1% LCPC		30.00			30.00			
3000-005-3-2-05-003-000	Protection and Gender Fair Treatment of Girl Child Week	MSWDO	January 2027	December 2027	Oriented the children on Protection and Gender Fair Treatment of Girl Child	1% LCPC		30.00			30.00			
3000-005-3-2-05-003-000	National Anti-Trafficking Awareness Month	MSWDO	January 2027	December 2027	Increased awareness to children on Anti-Trafficking	1% LCPC		30.00			30.00			
3000-005-3-2-05-003-000	Juvenile Justice and Welfare Consciousness Week	MSWDO	January 2027	December 2027	Oriented Juvenile Justice and Welfare Act	1% LCPC		30.00			30.00			
3000-005-3-2-05-003-000	Construction of a Safe and Child-Friendly School Canteen for Nutrition and Protection in TRAIPCES and MAIS	MSWDO	January 2027	December 2027	Increase awareness related to children welfare program	1% LCPC		30.00			30.00			
3000-005-3-2-05-003-000	Conduct quarterly meeting to B/MCAT VAWC	DepEd	January, 2027	October, 2027	A functional, safe, and hygienic school canteen in TRAIPCES and Maurillo Avila Integrated School	1% LCPC		15.00			15.00			
3000-005-3-2-05-003-000	Conduct Capability Building to LCPC Members	MPS	January 2027	December 2027	100% council attended meeting	1% LCPC		50.00			50.00			
3000-005-3-2-05-003-000	Orientation on Children Protection Policy	MSWDO	January 2027	December 2027	Increase awareness on child protection policy	1% LCPC		100.00			100.00			
3000-005-3-2-05-003-000	Child Friendly Space	MSWDO	January 2027	December 2027	Purchase of toys, school supplies, slippers and provide it during disasters and community outreach	1% LCPC		50.00			50.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainanc e and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-005-3-2-05-003-000	Local Council for the Protection of Children (Development Program)										-			
3000-005-3-2-05-003-000	Children's Month Celebration	MSWDO	January 2027	December 2027	100 children participated in Childrens Month Celebration	1% LCPC		146.90			146.90			
3000-005-3-2-05-003-000	Children Congress	MSWDO	January 2027	December 2027	50 Children participated on children congress	1% LCPC		50.00			50.00			
3000-005-3-2-05-003-000	Conduct Safer Internet Day At SNHS and SNNHS	MSWDO	January 2027	December 2027	Increase awareness to children, youth and stakeholders on Safer Internet	1% LCPC		30.00			30.00			
3000-005-3-2-05-003-000	Child Development Workers Training and Seminar	MSWDO	January 2027	December 2027	Enhanced the capapcity of Child Development Workers for better quality education to pre schooler aged 3-4.11 months old	1% LCPC		80.00			80.00			
3000-005-3-2-05-003-000	School Scholarship Program	SASH	January 2027	December 2027	10 indigent childen availed the educational assistance	1% LCPC		80.00			80.00			
3000-005-3-2-05-003-000	Provision of Play Ground facilities for SACES Learners	DEP-ED	January 2027	December 2027	Provided play ground facilities	1% LCPC		-		80.00	80.00			
3000-005-3-2-05-003-000	Improvement of Child Development Center in 18 Child Development Centers	MSWDO	January 2027	December 2027	Improved 18 Childe Development Centers in 13 Barangays	1% LCPC		-		180.00	180.00			
3000-005-3-2-05-003-000	Brigada Skwela Program	DEP-ED	January 2027	December 2027	Provided financial support to high school and elementary level	1% LCPC		80.00			80.00			
3000-005-3-2-05-003-000	Child Development Workers Day Celebration	MSWDO	January 2027	December 2027	18 Child Development Workers and 10 staff participated on Child Development Workers Day	1% LCPC		40.00			40.00			
3000-005-3-2-05-003-000	Orientation on RA 8353, CSAEM to the high shool learners of GIS, Sto. Nino NHS, and Salvacion NHS	DEP-ED	January 2027	December 2027	Distributed ALS learning materials to enhance the laerning experiences and academic progress of out-of-school youth and adult learners	1% LCPC		30.00			30.00			
3000-005-3-2-05-003-000	Conduct Symposium on RA 9262 to the constituent (preferably men paticipants) of 6 Barangays	MPS	January 2027	December 2027	Students increased awareness on RA 8353	1% LCPC		30.00			30.00			
3000-005-3-2-05-003-000	Conduct a Career Preparation and Professional skills Training for grade 10 students	MPS	January 2027	December 2027	Increased awareness of stakeholders and constituents in law that protect children welfare	1% LCPC		40.00			40.00			
3000-005-3-2-05-003-000	Creative Beadwork: A School and Community Skills Development Program at Teodoro R. Alcala Jr. Community Elementary School and	SAHSOI	January 2027	December 2027	✔ Resume Writing and Job Interview Skills – Preparing students for job application and	1 % LCPC		30.00			30.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-005-3-2-05-003-000	Provision of learning kits for IP Children in Sitio Banate, Tela, Kabuluhan and Magkahonaw	DEP-ED	January 2027	December 2027	Participants gain basic beadwork skills, create simple jewelry items such as bracelets and necklaces, and showcase improved creativity.	1% LCPC		10.00			10.00			
3000-005-3-2-05-003-000	Repair of Classroom Ceiling and Roofing at Janipaan ES and Buhisan ES	DEP-ED	January 2027	December 2027	Distributed learning kits to IP children ain Sitio Tela, Kanuluhan and Magkahonaw	1% LCPC		-		60.00	60.00			
3000-005-3-2-05-003-000	Provision of Manipulative Learning Materials for Special Needs Education (SNED) Learners in Sto. Niño ES and San Agustin Central ES	DepEd	January 2027	December 2027	Repaired and well-maintained classroom ceilings and roofing at Janipaan Elementary School and Buhisan Elementary School, providing a safer, more conducive, and comfortable learning environment for students and teachers.	1% LCPC		40.00			40.00			
3000-005-3-2-05-003-000	Establishment of a safe sustainable water source for Janipaan elementary school	DepEd	January 2027	December 2027	SNED learners at Sto. Niño Elementary School and San Agustin Central Elementary School have	1% LCPC		-		20.00	20.00			
3000-005-3-2-05-003-000	Local Council for the Protection of Children (Participation Program)										-			
3000-005-3-2-05-003-000	Ugnayan Sa Paaralan (ECCD Center)	MSWDO	January 2027	December 2027	60 participants oriented on children/youth laws and ECCD program and participated on ECCD family day	1% LCPC		30.00			30.00			
3000-005-3-2-05-003-000	Unlad Kabataan Program	MSWDO	January 2027	December 2027	PYAP were strengthened the participation	1% LCPC		30.00			30.00			
3000-005-3-2-05-003-000	Strengthening Local/Barangay Children's Association	MSWDO	January 2027	December 2027	Child led grop will strengthened	1% LCPC		30.00			30.00			
3000-005-3-2-05-003-000	Educational Assistance to eligible child labor	MSWDO	Jan. 2027	Dec. 2027	To Increase awareness on SHIELD Program	1% LCPC		35.00			35.00			
3000-005-3-2-05-003-000	Conduct of IEC on RA 7610 (Child Abuse), 9208 (Anti-Trafficking Law), RA 9344 (Juvenile Justice Law), RA 7658 (Child Labor), RA 8353 (Anti-Rape Law), RA 9775 (Anti-Child Pornography), and RA 10627 (Anti-Bullying)	MSWDO	January 2027	December 2027	Zero incidence of Child Abuse in 13 barangays	1% LCPC		50.00			50.00			
3000-005-3-2-05-003-000	LCPC Admistrative Support Services										-			
3000-005-3-2-05-003-000	Purchase of Teaching Supplies and Materials for 18 Child Development Centers	MSWDO	January 2027	December 2027	Purchased teaching materials and supplies to 18 Child Development Centers	1% LCPC		50.00			50.00			
3000-005-3-2-05-003-000	Provision of ALS Learning Materials	MSWDO	January 2027	December 2027	Child Developmenet Workers and Centers were recognized/assessed	1% LCPC		20.00			20.00			

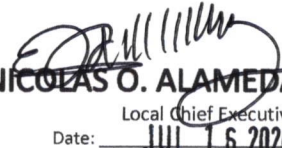
AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainanc e and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-005-3-2-05-003-000	Conduct Accreditation and Recognition to ECCD Centers & Child Delopment Workers	MSWDO	January 2027	December 2027	Children Case confidential	1% LCPC		45.00			45.00			
3000-005-3-2-05-003-000	Purchase of Laptop and printer for Children Case Database purposes	MLGOO	January 2027	December 2027	100% of 13 Barangay conducted BLGU-BBI Performance Audit	1% LCPC		60.00			60.00			
3000-005-3-2-05-003-000	Conduct of BLGU - BBI Performance Audit (BCPC, LCAT-VAWC and SGLGB)	MLGOO	January 2027	December 2027	100% of 13 Barangay conducted MLGU Performance Audit	1% LCPC		30.00			30.00			
3000-005-3-2-05-003-000	Conduct of MLGU Performance Audit (MCPC and MCAT-VAWC)	MLGOO	January 2027	December 2027	100% of 13 Barangay conducted MLGU Performance Audit (MCPC and MCAT-VAWC)	1% LCPC		20.00			20.00			
TOTAL							-	2,251.90	-	340.00	2,591.90			

Prepared by:

Attested
by:


GREMAR M. LAMELA, CE, EnP
Municipal Planning & Dev't. Coordinato
Date: JUL 15 2026


ROSENDA D. LAMELA
Municipal Budget Officer
Date: JUL 15 2026


NICOLAS O. ALAMEDA, CE, MPA
Local Chief Executive
Date: JUL 16 2026



Annual Investment Program (AIP) FY 2027

ANNEX E-5

LIST OF PPAS FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES

by Programs/Projects/Activities by Sector

Municipality of **SAN AGUSTIN**
Province of **SURIGAO DEL SUR**

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-000-3-0-00-000-000	SOCIAL SERVICES													
3000-005-3-2-05-000-000	SOCIAL WELFARE AND DEVELOPMENT SERVICES													
3000-005-3-2-05-004-000	Person with Disability Welfare and Development Program										-			
3000-005-3-2-05-004-000	Conduct of NDR Week Celebration, Family Day, Program Year-End Review, and Pamaskong Handog sa may Kapansanan	MSWDO	Jan-27	Dec-27	Full social assistance and other benefits ensured and properly distributed to person with disability members	.5% PWD		330.00			330.00			
3000-005-3-2-05-004-000	Purchase of Supplies and Materials, Booklets, PWD ID and Other Amenities for PDAO Operation	MSWDO	Jan-27	Dec-27		.5% PWD		58.328			58.33			
3000-005-3-2-05-004-000	Conduct Strengthening Activities for Women with Disability Organizations	MSWDO	Jan-27	Dec-27		.5% PWD		50.00			50.00			
3000-005-3-2-05-004-000	Conduct Skills and Livelihood Development Program and Services for PWD	MSWDO	Jan-27	Dec-27		.5% PWD		50.00			50.00			
3000-005-3-2-05-004-000	Purchase Auxiliary Services for Persons with Disability	MSWDO	Jan-27	Dec-27		.5% PWD		50.00			50.00			
3000-005-3-2-05-004-000	Support to Children with Disability (SPED/ Lsens)	MSWDO	Jan-27	Dec-27		.5% PWD		30.00			30.00			
3000-005-3-2-05-004-000	Conduct Autism Conciousness Week	MSWDO	Jan-27	Dec-27		.5% PWD		30.00			30.00			
3000-005-3-2-05-004-000	Provision of Transportation, Burial, Financial and Medical Assistance to PWDs	MSWDO	Jan-27	Dec-27		.5% PWD		40.00			40.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-005-3-2-05-004-000	Provision of Mobilization/Incentive Support for the Operation of Municipal Federation, Chapter President and PDAO and Program	MSWDO	Jan-27	Dec-27		.5% PWD	573.92				573.92			
3000-005-3-2-05-004-000	Organization of Persons with Disability Committee at LGU Level	MSWDO	Jan-27	Dec-27		.5% PWD		20.00			20.00			
3000-005-3-2-05-004-000	Attendance to Meetings, Seminars, and Conventions relating to Person with Disability Development Services	MSWDO	Jan-27	Dec-27		.5% PWD		50.00			50.00			
3000-005-3-2-05-004-000	Conduct Person with Disability Capability Building/Learning Visit	MSWDO	Jan-27	Dec-27		.5% PWD		50.00			50.00			
3000-005-3-2-05-004-000	Internet subscription	MSWDO	Jan-27	Dec-27		.5% PWD		12.00			12.00			
3000-005-3-2-05-004-000	Repair and Maintenance of Office and IT Equipment	MSWDO	Jan-27	Dec-27		.5% PWD		10.00			10.00			
3000-005-3-2-05-004-000	Conduct of Regular Meetings with Persons with Disability (Municipal and Barangay Clusters)	MSWDO	Jan-27	Dec-27		LGU/PLGU/External Sources		100.00			100.00			
3000-005-3-2-05-004-000	Conduct Paralympics for PWDs	MSWDO	Jan-27	Dec-27		LGU/PLGU/External Sources		500.00			500.00			
3000-005-3-2-05-004-000	Installation of Person with Disability Database system and purchase of laptop or desktop for database purposes	MSWDO	Jan-27	Dec-27		LGU/PLGU/External Sources		200.00			200.00			
3000-005-3-2-05-004-000	Provision of Tulong Aral-Walang Sagabal for Person with Disability	MSWDO	Jan-27	Dec-27		LGU/PLGU/External Sources		400.00			400.00			
3000-005-3-2-05-005-000	Senior Citizen's Welfare and Development Program										-			
3000-005-3-2-05-005-000	Provision of Mobilization/Incentive Support for the Operation of Municipal Federation, Chapter President , OSCA and Program Implementer	MSWDO	Jan-26	Dec-26	Full social assistance and other benefits ensured and properly distributed to senior citizen members	.5% SC	691.920				691.92			
3000-005-3-2-05-005-000	Conduct Mobile Registration of Senior Citizens' Live Birth	MSWDO	Jan-27	Dec-27		.5% SC		15.00			15.00			
3000-005-3-2-05-005-000	Provision of Burial Assistance for Senior Citizens	MSWDO	Jan-27	Dec-27		.5% SC		50.00			50.00			
3000-005-3-2-05-005-000	Procurement of Office Supplies for Senior Citizens Office	MSWDO	Jan-27	Dec-27		.5% SC		35.33			35.33			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainanc e and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-005-3-2-05-005-000	Internet Subscription Expenses	MSWDO	Jan-27	Dec-27		.5% SC		12.00			12.00			
3000-005-3-2-05-005-000	Purchase of Booklet for Medicine and Basic Commodities	MSWDO	Jan-27	Dec-27		.5% SC		5.00			5.00			
3000-005-3-2-05-005-000	Purchased of Senior Citizens' Assistive Device	MSWDO	Jan-27	Dec-27		.5% SC		10.00			10.00			
3000-005-3-2-05-005-000	Rehabilitation/ Expansion of Municipal Day Center of Senior Citizens	MSWDO	Jan-27	Dec-27		.5% SC				40.00	40.00			
3000-005-3-2-05-005-000	Conduct of Senior Citizens' Day Celebration, SC Family Day, SC Christmas Party, and Program Implementation Review	MSWDO	Jan-27	Dec-27		.5% SC		175.00			175.00			
3000-005-3-2-05-005-000	Provision of Advocacy Materials related to Elderly welfare program	MSWDO	Jan-27	Dec-27		.5% SC		10.00			10.00			
3000-005-3-2-05-005-000	Conducted Quarterly Social Pension Payout	MSWDO	Jan-27	Dec-27		.5% SC		45.00			45.00			
3000-005-3-2-05-005-000	Conduct Training and Seminar (Disaster Preparedness, Elderly Spiritual Enhancement activity	MSWDO	Jan-27	Dec-27		.5% SC		30.00			30.00			
3000-005-3-2-05-005-000	Advocacy Campaign /Orientation on RA 9994 - Expanded Senior Citizens Act of 2010, Social Pension Guidelines, and Elderly Abuse Awareness (House Bill 7030 or Anti- Elderly Abuse Act), Orientation on Social Pension Omnibus Guidelines	MSWDO	Jan-27	Dec-27		.5% SC		30.00			30.00			
3000-005-3-2-05-005-000	Attendance to Meetings, Trainings, and Seminars, Summit, Learning Visit related to Elderly Welfare and Development Program	MSWDO	Jan-27	Dec-27		.5% SC		40.00			40.00			
3000-005-3-2-05-005-000	Quarterly meeting of OSCA and Federation	MSWDO	Jan-27	Dec-27		.5% SC		20.00			20.00			
3000-005-3-2-05-005-000	Procurement of Office Furniture and Fixture	MSWDO	Jan-27	Dec-27		.5% SC				40.00	40.00			
3000-005-3-2-05-005-000	Repair and Maintenance of IT Equipment	MSWDO	Jan-27	Dec-27		.5% SC		5.00			5.00			
3000-005-3-2-05-005-000	Provision of Incentives to Identified Centenarians, Nonagerians, and Octagerians in the Municipality	MSWDO	Jan-27	Dec-27		.5% SC		100.00			100.00			
3000-005-3-2-05-005-000	Purchase of Nutritious Milk and Bread for Bedridden Senior Citizens	MSWDO	Jan-27	Dec-27		LGU/PLGU/External		200.00			200.00			
3000-005-3-2-05-005-000	Provision of Temporary Shelter and Home Care Support Services for Elders	MSWDO	Jan-27	Dec-27		LGU/PLGU/External Sources		500.00			500.00			

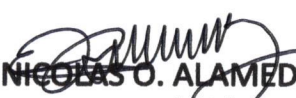
AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainanc e and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-005-3-2-05-005-000	Installation of Senior Citizen Database systema nd purchase of laptop or desktop for database purposes	MSWDO	Jan-27	Dec-27		LGU/PLGU/E xternal Sources				200.00	200.00			
TOTAL							1,265.84	3,262.66	-	280.00	4,808.50			

Prepared by:


GREMAR M. LAMELA, CE, EnP
Municipal Planning & Dev't. Coordinato
Date: JUL 15 2026


ROSENDA D. LAMELA
Municipal Budget Officer
Date: JUL 15 2026

Attested by:


NICOLAS O. ALAMEDA, CE, MPA
Local Chief Executive
Date: JUL 16 2026



Annual Investment Program (AIP) FY 2027

ANNEX E-6

PEACE AND ORDER AND PUBLIC SAFETY PLAN

by Programs/Projects/Activities

Municipality of SAN AGUSTIN

Province of SURIGAO DEL SUR

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-000-3-1-01-039-000	Conduct IECs to 13 Barangays on RA 8353 Anti-Rape Law	PNP	Jan-27	Dec-27	Conducted IECs to 13 Barangays on RA 8353 Anti-Rape Law	General Fund		70.00			70.00			
1000-000-3-1-01-039-001	Conduct Symposium to 17 Public and Private school on RA 8353 Anti-Rape Laws and Children's protected laws	PNP	Jan-27	Dec-27	Conducted Symposium to 17 Public and Private school on RA 8353 Anti-Rape Laws and Children's protected laws	General Fund		100.00			100.00			
1000-000-3-1-01-039-002	Conduct Recoreda to 13 Barangays	PNP	Jan-27	Dec-27	Conducted Recoreda to 13 Barangays	General Fund		50.00			50.00			
1000-000-3-1-01-039-003	Production of Informative Materials related to Anti Rape Laws and other children protected laws	PNP	Jan-27	Dec-27	Produced Informative Materials related to Anti Rape Laws and other children protected laws	General Fund		50.00			50.00			
1000-000-3-1-01-039-004	Conduct LCPC/BCP regular and special meeting	MSWDO	Jan-27	Dec-27	Conducted LCPC/BCP regular and special meeting	General Fund		30.00			30.00			
1000-000-3-1-01-039-005	Conduct Search for Child Friendly Barangay	MSWDO	Jan-27	Dec-27	Conducted Search for Child Friendly	General Fund		100.00			100.00			
1000-000-3-1-01-039-006	Conduct of Search for Child Friendly School	MSWDO	Jan-27	Dec-27	Conducted Search for Child friendly School	General Fund		250.00			250.00			
1000-000-3-1-01-039-007	Updating of Children Local Juvenile Intervention Plan (CLJIP)	MSWDO	Jan-27	Dec-27	Updated of Children Local Juvenile Intervention Plan (CLJIP)	General Fund		100.00			100.00			
1000-000-3-1-01-039-008	Updating of Children Code	MSWDO	Jan-27	Dec-27	Updated of Children Code	General Fund		50.00			50.00			
1000-000-3-1-01-039-009	Conduct Children Congress	MSWDO	Jan-27	Dec-27	Conducted Children Congress	General Fund		60.00			60.00			
1000-000-3-1-01-039-010	Conduct Stakeholders Forum	MSWDO	Jan-27	Dec-27	Conducted Stakeholders Forum	General Fund		60.00			60.00			
1000-000-3-1-01-039-011	Conduct IECs on wanted persons	MSWDO	Jan-27	Dec-27	Conducted IECs on wanted persons	General Fund		60.00			60.00			
1000-000-3-1-01-039-012	Conduct Campaign against Forced Labor/Human Trafficking	MSWDO	Jan-27	Dec-27	Conducted Campaign against Forced Labor/Human Trafficking	General Fund		50.00			50.00			
1000-000-3-1-01-039-013	Conduct IEC on Human Trafficking Law	MSWDO	Jan-27	Dec-27	Conducted IEC on Human Trafficking Law	General Fund		100.00			100.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainanc e and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-000-3-1-01-039-014	Provision of assistance to victim survivor (Transportation, Basic commodities, Educational and livelihood assistance)	MSWDO	Jan-27	Dec-27	Provided of assistance to victim survivor (Transportation, Basic commodities, Educational and livelihood assistance)	General Fund		500.00			500.00			
1000-000-3-1-01-039-015	Conduct orientation on laws related on womens	MSWDO	Jan-27	Dec-27	Conducted orientation on laws related on womens	General Fund		60.00			60.00			
1000-000-3-1-01-039-016	Conduct Quaterly meeting to B/MCAT-VAW	MSWDO	Jan-27	Dec-27	Conducted Quaterly meeting to B/MCAT-VAW	General Fund		40.00			40.00			
1000-000-3-1-01-039-017	Conduct National 18th Day Campaign to end VAWC	MSWDO	Jan-27	Dec-27	Conducted National 18th Day Campaign to end VAWC	General Fund		800.00			800.00			
1000-000-3-1-01-039-018	Conduct training and seminars to Barangay VAWC Desk Officer	MSWDO	Jan-27	Dec-27	Conducted training and seminars to Barangay VAWC Desk Officer	General Fund		40.00			40.00			
1000-000-3-1-01-039-019	Conduct quaterly meeting to Barangay VAWC Desk Officer	MSWDO	Jan-27	Dec-27	Conducted quaterly meeting to Barangay VAWC Desk Officer	General Fund		40.00			40.00			
1000-000-3-1-01-039-020	Conduct BCAT-VAWC Funtionality Assessment	MSWDO	Jan-27	Dec-27	Conducted BCAT-VAWC Funtionality Assessment	General Fund		40.00			40.00			
1000-000-3-1-01-039-021	Conduct National Juvenile Justice Week Celebration	MSWDO	Jan-27	Dec-27	Conducted National Juvenile Justice Week Celebration	General Fund		60.00			60.00			
1000-000-3-1-01-039-022	Mobilization to attend court-related cases	MSWDO	Jan-27	Dec-27	Mobilized to attend court-related cases	General Fund		50.00			50.00			
1000-000-3-1-01-039-023	Support to School Security	MO	Jan-27	Dec-27	Supported School Security	General Fund		100.00			100.00			
1000-000-3-1-01-039-024	Provision of financial assistance for the reintegration to the family and community	MSWDO	Jan-27	Dec-27	Provided financial assistance for the reintegration to the family and	General Fund		70.00			70.00			
1000-000-3-1-01-039-025	Update Comprehensive Juvenile Justice Welfare Plan	MSWDO	Jan-27	Dec-27	Updated Comprehensive Juvenile Justice Welfare Plan	General Fund		50.00			50.00			
1000-000-3-1-01-039-026	Conduct Manhunt Operations, Patrollers Deployment, and EMPO	PNP	Jan-27	Dec-27	Conducted Manhunt Operations, Patrollers Deployment, and EMPO	General Fund		100.00			100.00			
1000-000-3-1-01-039-027	Conduct Police Visibility in AOR	PNP	Jan-27	Dec-27	Conducted Police Visibility in AOR	General Fund		300.00			300.00			
1000-000-3-1-01-039-028	Conduct Summit Activities to Non-Government Organization and Faith-Based for the programs that may alleviate the Crime Situation	PNP	Jan-27	Dec-27	Conducted Summit Activities to Non-Government Organization and Faith-Based for the programs that may alleviate the Crime Situation	General Fund		180.00			180.00			
1000-000-3-1-01-039-029	Strengthening the conduct of the Police Integrated Patrol System (PIPS)	PNP	Jan-27	Dec-27	Strengthened the conduct of the Police Integrated Patrol System (PIPS)	General Fund		70.00			70.00			
1000-000-3-1-01-039-030	Conduct IEC on Possession of Fire Arms and Oplan Katok	PNP	Jan-27	Dec-27	Conducted IEC on Possession of Fire Arms and Oplan Katok	General Fund		50.00			50.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-000-3-1-01-039-031	Provide support to Bantay Dagat Operation Program	MASO	Jan-27	Dec-27	Provided support to Bantay Dagat Operation Program	General Fund		450.00			450.00			
1000-000-3-1-01-039-032	Support to Coastal Communities Alliance Unified for Sustainable Eco-System	MASO	Jan-27	Dec-27	Supported Coastal Communities Alliance Unified for Sustainable Eco-System	General Fund		300.00			300.00			
1000-000-3-1-01-039-033	Conduct of Aggressive Anti-illegal Integrated Operation	MASO	Jan-27	Dec-27	Conducted Aggressive Anti-illegal Integrated Operation	General Fund		50.00			50.00			
1000-000-3-1-01-039-034	Seaborne Patrol	MASO	Jan-27	Dec-27	Conducted Seaborne Patrol	General Fund		100.00			100.00			
1000-000-3-1-01-039-035	Conduct IEC on Municipal Fishery related laws	MASO	Jan-27	Dec-27	Conducted IEC on Municipal Fishery related laws	General Fund		30.00			30.00			
1000-000-3-1-01-039-036	Conduct Anti-illegal Logging Campaign and Operations	MENRO	Jan-27	Dec-27	Conducted Anti-illegal Logging Campaign and Operations	General Fund		50.00			50.00			
1000-000-3-1-01-039-037	Conduct IEC for environment conservation and protection	MENRO	Jan-27	Dec-27	Conducted IEC for environment conservation and protection	General Fund		30.00			30.00			
1000-000-3-1-01-039-038	Conduct of Aggressive Anti-illegal Integrated Operation	MENRO	Jan-27	Dec-27	Conducted Aggressive Anti-illegal Integrated Operation	General Fund		50.00			50.00			
1000-000-3-1-01-039-039	Conduct IEC on Municipal Quarrying Ordinance	MENRO	Jan-27	Dec-27	Conducted IEC on Municipal Quarrying Ordinance	General Fund		30.00			30.00			
1000-000-3-1-01-039-040	Conduct Seaborn Patrolling	MASO	Jan-27	Dec-27	Conducted Seaborn Patrolling	General Fund		30.00			30.00			
1000-000-3-1-01-039-041	Provide Environmental Management Support Fund	MENRO	Jan-27	Dec-27	Provided Environmental Management Support Fund	General Fund		800.00			800.00			
1000-000-3-1-01-039-042	Conduct Training on Gender Responsive, Child-Friendly and Culture Sensitive Katarungang Pambarangay	MO	Jan-27	Dec-27	Conducted Training on Gender Responsive, Child-Friendly and Culture Sensitive Katarungang Pambarangay	General Fund		30.00			30.00			
1000-000-3-1-01-039-043	Provide Funding Support for operationalization of Lupon Tagapamaya	MO	Jan-27	Dec-27	Provided Funding Support for operationalization of Lupon	General Fund		30.00			30.00			
1000-000-3-1-01-039-044	Conduct Capacity Development Training of the San Agustin Municipal Ordinance Enforcement Taskforce	MO	Jan-27	Dec-27	Conducted Capacity Development Training of the San Agustin Municipal Ordinance Enforcement Taskforce	General Fund		30.00			30.00			
1000-000-3-1-01-039-045	Support to PCCMG	MO	Jan-27	Dec-27	Supported to PCCMG	General Fund		100.00			100.00			
1000-000-3-1-01-039-046	Provide Support in Enforcement of Laws	MO	Jan-27	Dec-27	Provided Support in Enforcement of Laws	General Fund		50.00			50.00			
1000-000-3-1-01-039-047	Conduct Kasimbayanan Livelihood Programs to CTGs Surrenderee	AFP	Jan-27	Dec-27	Conducted Kasimbayanan Livelihood Programs to CTGs Surrenderee	General Fund		100.00			100.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainanc e and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-000-3-1-01-039-048	Conduct of Advocacy on ELCAC (Balik Loob Program)	AFP	Jan-27	Dec-27	Conducted Advocacy on ELCAC (Balik Loob Program)	General Fund		30.00			30.00			
1000-000-3-1-01-039-049	Conduct Kasimbayanan Weekly Interactive Meetings	AFP	Jan-27	Dec-27	Conducted Kasimbayanan Weekly Interactive Meetings	General Fund		160.00			160.00			
1000-000-3-1-01-039-050	Strengthen Project Monitoring Committee	MO	Jan-27	Dec-27	Strengthened Project Monitoring Committee	General Fund		10.00			10.00			
1000-000-3-1-01-039-051	Conduct Pulong Pulong /Outreach Program	MO	Jan-27	Dec-27	Conducted Pulong Pulong /Outreach Program	General Fund		100.00			100.00			
1000-000-3-1-01-039-052	Conduct barangay visitation and provide support program to the barangays	MO	Jan-27	Dec-27	Conducted barangay visitation and provide support program to the barangays	General Fund		160.00			160.00			
1000-000-3-1-01-039-053	Provide fund support to the barangay peace and order program to purok presidents monitoring activity	MO	Jan-27	Dec-27	Provided fund support to the barangay peace and order program to purok presidents monitoring activity	General Fund		500.00			500.00			
1000-000-3-1-01-039-054	Support to Kalumonan Cultural Activities	MO	Jan-27	Dec-27	Supported Kalumonan Cultural Activities	General Fund		3,000.00			3,000.00			
1000-000-3-1-01-039-055	Support to Araw ng San Agustin	MO	Jan-27	Dec-27	Supported Araw ng San Agustin	General Fund		500.00			500.00			
1000-000-3-1-01-039-056	Support to LGU Activities, Governors Cup, and BLOM Activities	MO	Jan-27	Dec-27	Supported LGU Activities, Governors Cup, and BLOM Activities	General Fund		500.00			500.00			
1000-000-3-1-01-039-057	Capacity Development Training	MO	Jan-27	Dec-27	Conducted Capacity Development Training	General Fund		30.00			30.00			
1000-000-3-1-01-039-058	Support for the strengthening and operationalization of MPOC, and MPOC Secretariat	MO	Jan-27	Dec-27	Supported the strengthening and operationalization of MPOC, and MPOC Secretariat	General Fund		500.00			500.00			
1000-000-3-1-01-039-059	To provide support fund for the implementation of EO 70	MO	Jan-27	Dec-27	Provided support fund for the implementation of EO 70	General Fund		100.00			100.00			
1000-000-3-1-01-039-060	Municipal, Provincial /Regional Advisory Council Summit	MO	Jan-27	Dec-27	Conducted Municipal, Provincial /Regional Advisory Council Summit	General Fund		20.00			20.00			
1000-000-3-1-01-039-061	Conduct Regular Meeting of PLEB	MO	Jan-27	Dec-27	Conducted Regular Meeting of PLEB	General Fund		-			-			
1000-000-3-1-01-039-062	Community Information Development Center Operational Support	MO	Jan-27	Dec-27	Implemented Community Information Development Center Operational Support	General Fund		100.00			100.00			
1000-000-3-1-01-039-063	BPOSP-Support to Barangay Tanods Monitoring Activity.	MO	Jan-27	Dec-27	Provided support to Support to Barangay Tanods Monitoring Activity.	General Fund		800.00			800.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-000-3-1-01-039-064	Barangay Tanod Insurance (Red Cross)	MO	Jan-27	Dec-27	Initiated Barangay Tanod Insurance (Red Cross)	General Fund		30.00			30.00			
1000-000-3-1-01-039-065	Conduct Capacity Development Training for MPOC Members and MPOC Secretariat and Staff	MPOC	Jan-27	Dec-27	Conducted Capacity Development Training for MPOC Members and MPOC Secretariat and Staff	General Fund		30.00			30.00			
1000-000-3-1-01-039-066	Provide office staff to support MPOC operation	MPOC	Jan-27	Dec-27	Provided office staff to support MPOC operation	General Fund		90.00			90.00			
1000-000-3-1-01-039-067	Conduct Capacity Development Training for BPOC	MPOC	Jan-27	Dec-27	Conducted Capacity Development Training for BPOC	General Fund		30.00			30.00			
1000-000-3-1-01-039-068	Conduct Orientation and Evaluation of the BPOC Performance Audit	MPOC	Jan-27	Dec-27	Conducted Orientation and Evaluation of the BPOC Performance Audit	General Fund		30.00			30.00			
1000-000-3-1-01-039-069	Conduct Orientation and Evaluation of MPOC Performance Audit	MPOC	Jan-27	Dec-27	Conducted Orientation and Evaluation of MPOC Performance Audit	General Fund		30.00			30.00			
1000-000-3-1-01-039-070	Conduct Accreditation of Civil Society Organizations	MPOC	Jan-27	Dec-27	Conducted Accreditation of Civil Society Organizations	General Fund		30.00			30.00			
1000-000-3-1-01-039-071	Conduct Capacity Development Training of CSOs on the Local Special Bodies	MPOC	Jan-27	Dec-27	Conducted Capacity Development Training of CSOs on the Local Special Bodies	General Fund		30.00			30.00			
1000-000-3-1-01-039-072	Conduct Joint Buy-Bust Operation/Implementation of Search Warrant to Drug Targets	MPOC	Jan-27	Dec-27	Conducted Joint Buy-Bust Operation/Implementation of Search Warrant to Drug Targets	General Fund		35.00			35.00			
1000-000-3-1-01-039-073	Support to Community Based Rehabilitation Program – Anti-Illegal Drugs Program for PWUDs	MPOC	Jan-27	Dec-27	Supported Community Based Rehabilitation Program – Anti-Illegal Drugs Program for PWUDs	General Fund		50.00			50.00			
1000-000-3-1-01-039-074	Conduct Capacity Building for MADAC and BADAC	MPOC	Jan-27	Dec-27	Conducted Capacity Building for MADAC and BADAC	General Fund		30.00			30.00			
1000-000-3-1-01-039-075	Provide support to CSO initiated ADAC Activity	MPOC	Jan-27	Dec-27	Provided support to CSO initiated ADAC Activity	General Fund		30.00			30.00			
1000-000-3-1-01-039-076	Support to MADAC Operation and Activities	MPOC	Jan-27	Dec-27	Supported MADAC Operation and Activities	General Fund		20.00			20.00			
1000-000-3-1-01-039-077	Support to PDEA Activities	MPOC	Jan-27	Dec-27	Supported PDEA Activities	General Fund		100.00			100.00			
1000-000-3-1-01-039-078	Conduct Clearing of Barangays (to include mobilization , organizational and strengthening of the Barangay Anti-Drug Abuse Council (BADAC) and Auxiliary Teams and Peace and Order Councils/MASAMASID	PNP	Jan-27	Dec-27	Conducted Clearing of Barangays (to include mobilization , organizational and strengthening of the Barangay Anti-Drug Abuse Council (BADAC) and Auxiliary	General Fund		100.00			100.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainanc e and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-000-3-1-01-039-079	Conduct Capacity Building for MADAC and BADAC	PNP	Jan-27	Dec-27	Conducted Capacity Building for MADAC and BADAC	General Fund		30.00			30.00			
1000-000-3-1-01-039-080	Provision of support to CSO initiated ADAC Activity	PNP	Jan-27	Dec-27	Provided support to CSO initiated ADAC Activity	General Fund		20.00			20.00			
1000-000-3-1-01-039-081	Conduct Anti-Illegal Drug Operation	PNP	Jan-27	Dec-27	Conducted Anti-Illegal Drug Operation	General Fund		35.00			35.00			
1000-000-3-1-01-039-082	Conduct IEC on Illegal Drugs	PNP	Jan-27	Dec-27	Conducted IEC on Illegal Drugs	General Fund		30.00			30.00			
1000-000-3-1-01-039-083	Provision of Support to Balay Silangan Reformatory and Rehabilitation Center	PNP	Jan-27	Dec-27	Provided Support to Balay Silangan Reformatory and Rehabilitation	General Fund		50.00			50.00			
1000-000-3-1-01-039-084	Procurement of Body Camera for Illegal Drugs Operation	PNP	Jan-27	Dec-27	Procured Body Camera for Illegal Drugs Operation	General Fund		35.00			35.00			
1000-000-3-1-01-039-085	Conduct Orientation on YAKAP Bayan Program for MPOC and MADAC members	PNP	Jan-27	Dec-27	Conducted Orientation on YAKAP Bayan Program for MPOC and MADAC members	General Fund		30.00			30.00			
1000-000-3-1-01-039-086	Conduct YAKAP Bayan Program Course/Session to Person Who Used Drugs in preperation for their reintegrattion to their family and community/After Care to PWUDs	PNP	Jan-27	Dec-27	Conducted YAKAP Bayan Program Course/Session to Person Who Used Drugs in preperation for their reintegrattion to their family and community/After Care to PWUDs	General Fund		30.00			30.00			
1000-000-3-1-01-039-087	Conduct Community Based Rehabilitation Program- Anti Illegal Drugs Program for PWUDs	PNP	Jan-27	Dec-27	Conducted Community Based Rehabilitation Program- Anti Illegal Drugs Program for PWUDs	General Fund		180.00			180.00			
1000-000-3-1-01-039-088	MCSST (Mobile Community Support Sustainment Team)	AFP	Jan-27	Dec-27	Mobilized MCSST (Mobile Community Support Sustainment Team)	General Fund		200.00			200.00			
1000-000-3-1-01-039-089	Improvement of Existing Patrol Bases	AFP	Jan-27	Dec-27	Improved Existing Patrol Bases	General Fund		100.00			100.00			
1000-000-3-1-01-039-090	Provision of Basic Utilities in an isolated area affected by armed conflict	AFP	Jan-27	Dec-27	Provided Basic Utilities in an isolated area affected by armed	General Fund		20.00			20.00			
1000-000-3-1-01-039-091	Conduct of Information and Education Campaign in Conflict-Affected Areas	AFP	Jan-27	Dec-27	Conducted of Information and Education Campaign in Conflict-	General Fund		30.00			30.00			
1000-000-3-1-01-039-092	Conduct of government on wheels (Serbisyo Caravan)	AFP	Jan-27	Dec-27	Conducted of government on wheels (Serbisyo Caravan)	General Fund		100.00			100.00			
1000-000-3-1-01-039-093	Support to Infrastructure Initiatives to GIDA's	AFP	Jan-27	Dec-27	Supported Infrastructure Initiatives to GIDA's	General Fund		-		3,500.00	3,500.00			
1000-000-3-1-01-039-094	Conduct Combat Military Operations (Support to CAA)	AFP	Jan-27	Dec-27	Conducted Combat Military Operations (Support to CAA)	General Fund		100.00			100.00			

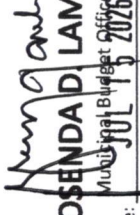
AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
1000-000-3-1-01-039-095	Support to E-CLIP	AFP	Jan-27	Dec-27	Supported E-CLIP	General Fund		100.00				100.00			
1000-000-3-1-01-039-096	Conduct Youth Leadership Summit (YLS)	AFP	Jan-27	Dec-27	Conducted Youth Leadership Summit (YLS)	General Fund		300.00				300.00			
1000-000-3-1-01-039-097	Conduct Mobile Community Support and Sustainment Teams (MCSST)	AFP	Jan-27	Dec-27	Conducted Mobile Community Support and Sustainment Teams	General Fund		100.00				100.00			
1000-000-3-1-01-039-098	Support to Operational Activities of the Military (POL Allocation)	AFP	Jan-27	Dec-27	Supported Operational Activities of the Military (POL Allocation)	General Fund		100.00				100.00			
1000-000-3-1-01-039-099	Security Operation Assistance	AFP	Jan-27	Dec-27	Implemented Security Operation Assistance	General Fund		50.00				50.00			
1000-000-3-1-01-039-100	Security and stakeholder's symposium	AFP	Jan-27	Dec-27	Conducted the Security and stakeholder's symposium	General Fund		30.00				30.00			
1000-000-3-1-01-039-101	Food Subsistence/Rice Subsidy	AFP	Jan-27	Dec-27	Provided Food Subsistence/Rice Subsidy	General Fund		250.00				250.00			
1000-000-3-1-01-039-102	Recruitment and Maintenance of Barangay Intelligence Network	AFP	Jan-27	Dec-27	Implemented the Recruitment and Maintenance of Barangay Intelligence Network	General Fund		150.00				150.00			
1000-000-3-1-01-039-103	Conduct of Youth Leaders Facilitators Training	AFP	Jan-27	Dec-27	Conducted Youth Leaders Facilitators Training	General Fund		30.00				30.00			
1000-000-3-1-01-039-104	Conduct Ugnayan sa Paaralan (USP)	AFP	Jan-27	Dec-27	Conducted Ugnayan sa Paaralan (USP)	General Fund		35.00				35.00			
1000-000-3-1-01-039-105	Loudspeaker Operation/TRUMPA	AFP	Jan-27	Dec-27	Loudspeaker Operation/TRUMPA implemented	General Fund		100.00				100.00			
1000-000-3-1-01-039-106	Leaflet and Advocacy production and Distribution	MPOC	Jan-27	Dec-27	Leaflet and Advocacy produced and distributed	General Fund		20.00				20.00			
1000-000-3-1-01-039-107	Radio Program	MPOC	Jan-27	Dec-27	Radio Program implemented	General Fund		35.00				35.00			
1000-000-3-1-01-039-108	Municipal, Provincial and Regional Advisory Summit	MPOC	Jan-27	Dec-27	Municipal, Provincial and Regional Advisory Summit conducted	General Fund		30.00				30.00			
1000-000-3-1-01-039-109	Implementation of RCSP	MPOC	Jan-27	Dec-27	Implemented of RCSP	General Fund		200.00				200.00			
1000-000-3-1-01-039-110	Financial Assistance to Former Rebels	AFP	Jan-27	Dec-27	Provided Financial Assistance to	General Fund		150.00				150.00			
1000-000-3-1-01-039-111	Support for the joint checkpoint (12 Checkpoint minimum)	AFP	Jan-27	Dec-27	Supported the joint checkpoint (12 Checkpoint minimum)	General Fund		100.00				100.00			
1000-000-3-1-01-039-112	Conduct of Pulong - Pulong / Talakayan	AFP	Jan-27	Dec-27	Conducted Pulong - Pulong / Talakayan	General Fund		30.00				30.00			
1000-000-3-1-01-039-113	Peace building Seminar/ Peace Rally	AFP	Jan-27	Dec-27	Peace building Seminar/ Peace Rally conducted	General Fund		35.00				35.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-000-3-1-01-039-114	Enhanced Integrated Territorial Defense System (BPATs) Conduct of CSP/ Mobile Community Support and Sustainment team	AFP	Jan-27	Dec-27	Enhanced Integrated Territorial Defense System (BPATs) Conduct of CSP/ Mobile Community Support and Sustainment team implemented	General Fund		35.00			35.00			
1000-000-3-1-01-039-115	Serbisyo Caravan	AFP	Jan-27	Dec-27	Serbisyo Caravan conducted	General Fund		300.00			300.00			
1000-000-3-1-01-039-116	Support to former Rebels	AFP	Jan-27	Dec-27	Supported former Rebels	General Fund		150.00			150.00			
1000-000-3-1-01-039-117	Livelihood Program to Former Rebels/ConAA/GIDAs	AFP	Jan-27	Dec-27	Provided Livelihood Program to Former Rebels/ConAA/GIDAs	General Fund		300.00			300.00			
1000-000-3-1-01-039-118	Livelihood program to People's Organization affected with Insurgency	AFP	Jan-27	Dec-27	Provided Livelihood program to People's Organization affected with Insurgency	General Fund		300.00			300.00			
1000-000-3-1-01-039-119	Burial Assistance/Maternal Assistance to FRs	AFP	Jan-27	Dec-27	Burial Assistance/Maternal Assistance to FRs provided	General Fund		100.00			100.00			
1000-000-3-1-01-039-120	Support to E-CLIP and reintegration assistance to surrenderees	AFP	Jan-27	Dec-27	Supported E-CLIP and reintegration assistance to surrenderees	General Fund		40.00			40.00			
1000-000-3-1-01-039-121	BIN's Training/Seminar	AFP	Jan-27	Dec-27	BIN's Training/Seminar conducted	General Fund		30.00			30.00			
1000-000-3-1-01-039-122	Installation of Road Signage's	MEQ	Jan-27	Dec-27	Installed Road Signage's	General Fund		30.00			30.00			
1000-000-3-1-01-039-123	Support to the deployment of traffic enforcers	MO	Jan-27	Dec-27	Supported the deployment of traffic enforcers	General Fund		170.00			170.00			
1000-000-3-1-01-039-124	Mobilization on Vehicular Accident Response	MDRRMO	Jan-27	Dec-27	Mobilized on Vehicular Accident Response	General Fund		100.00			100.00			
1000-000-3-1-01-039-125	Request for the purchase of Toilet bowls	MHO	Jan-27	Dec-27	Requested the purchase of Toilet bowls	General Fund		450.00			450.00			
1000-000-3-1-01-039-126	Sustainability of BBSP	MHO	Jan-27	Dec-27	Sustained BBSP	General Fund		100.00			100.00			
1000-000-3-1-01-039-127	Re-organized Anti- Smoking Task Forces	MHO	Jan-27	Dec-27	Re-organized Anti- Smoking Task	General Fund		150.00			150.00			
1000-000-3-1-01-039-128	Re-visit smoking policies	MHO	Jan-27	Dec-27	Re-visited smoking policies	General Fund		50.00			50.00			
1000-000-3-1-01-039-129	Conduct Training for the Smoking task Force	MHO	Jan-27	Dec-27	Conducted Training for the Smoking task Force	General Fund		30.00			30.00			
1000-000-3-1-01-039-130	Conduct Consultation/Dialogue of Municipal Boundary Issues	MPDO	Jan-27	Dec-27	Consultation/Dialogue of Municipal Boundary Issues conducted	General Fund		20.00			20.00			
1000-000-3-1-01-039-131	Conduct Fire Safety Inspection of all private and public Buildings	BFP	Jan-27	Dec-27	Conducted Fire Safety Inspection of all private and public Buildings	General Fund		50.00			50.00			
1000-000-3-1-01-039-132	Organization of Community Fire Auxiliary Group (CFAG)	BFP	Jan-27	Dec-27	Organized Community Fire Auxiliary Group (CFAG)	General Fund		100.00			100.00			

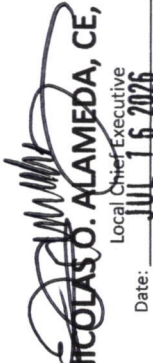
AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
1000-000-3-1-01-039-133	Mobilization for Fire Suppression Operation	BFP	Jan-27	Dec-27	Mobilized for Fire Suppression	General Fund		50.00				50.00			
1000-000-3-1-01-039-134	Conduct Fire Safety Seminar in every Barangay	BFP	Jan-27	Dec-27	Conducted Fire Safety Seminar in every Barangay	General Fund		100.00				100.00			
1000-000-3-1-01-039-135	Conduct Fire Safety inspection on every Household of every Barangays	BFP	Jan-27	Dec-27	Conducted Fire Safety inspection on every Household of every	General Fund		30.00				30.00			
1000-000-3-1-01-039-136	Support to OLP (Oplan Ligtas Pamayanan)	BFP	Jan-27	Dec-27	Supported OLP (Oplan Ligtas	General Fund		35.00				35.00			
1000-000-3-1-01-039-137	Installation of Fire Station route signage	BFP	Jan-27	Dec-27	Installed of Fire Station route signage	General Fund		35.00				35.00			
1000-000-3-1-01-039-138	Conduct Public Information Address through Recorded/Bandilyo	BFP	Jan-27	Dec-27	Public Information Address through Recorded/Bandilyo conducted	General Fund		20.00				20.00			
1000-000-3-1-01-039-139	En- actment of Municipal Ordinance on Selling of Bote-bote Gasoline	BFP	Jan-27	Dec-27	Enacted Municipal Ordinance on Selling of Bote-bote Gasoline	General Fund		10.00				10.00			
1000-000-3-1-01-039-140	Orientation of MC 03-14 to the resorts/beach owner	BFP	Jan-27	Dec-27	Oriented of MC 03-14 to the resorts/beach owner	General Fund		30.00				30.00			
1000-000-3-1-01-039-141	Conduct WASAR training, basic training on securing safety	Coastguard	Jan-27	Dec-27	Conducted WASAR training, basic training on securing safety	General Fund		20.00				20.00			
1000-000-3-1-01-039-142	Acquisition of Lot for CGSS Office	Coastguard	Jan-27	Dec-27	Acquired of Lot for CGSS Office	General Fund		100.00				100.00			
1000-000-3-1-01-039-143	Procurement of office supplies and equipment	MPOC	Jan-27	Dec-27	Procured of office supplies and equipment	General Fund		20.00				20.00			
TOTAL							-	18,905.00	-	3,500.00	22,405.00				

Prepared by:


GREMAR M. LAMELA, CE, EnP
Municipal Planning & Development Coordinator
Date: JUL 15 2026


ROSENDA D. LAMELA
Municipal Budget Officer
Date: JUL 15 2026

Attested by:


NICOLAS O. ALAMEDA, CE, MPA
Local Chief Executive
Date: JUL 16 2026



Annual Investment Program (AIP) FY 2027

ANNEX E-7

LIST OF PPAS TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME

by Programs/Projects/Activities

Municipality of **SAN AGUSTIN**
Province of **SURIGAO DEL SUR**

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainanc e and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-001-3-1-II-001-000	Conduct HIV advocacy testing (Sundown Activity) among identified identified LGBTQI + population	MHO	Jan-27	Dec-27	Active case finding and advocacy done	LGU		30.00						
3000-001-3-1-II-001-000	Formulate Legislation on HIV-AIDS Program	MHO	Jan-27	Dec-27	Program implemented with the aid of legeslation .	LGU		50.00						
3000-001-3-1-II-001-000	Purchase HIV Test Kits	MHO	Jan-27	Dec-27	HIV kits availabilty for testing HIV suspected patient	LGU		200.00						
3000-001-3-1-II-001-000	Refer positive test for confirmatory analysis to higher laboratory facility	MHO	Jan-27	Dec-27	Positive test confirm form higher laboratory facility	LGU		50.00						
3000-001-3-1-II-001-000	Surviellance and monitoring	MHO	Jan-27	Dec-27	Decrease the occurrence of HIV-AIDS	LGU		10.00						
3000-001-3-1-II-001-000	Assist in contact tracing and risk exposure to HIV-AIDS positive identified patient	MHO	Jan-27	Dec-27	Prevention of prevalence of HIV-AIDS	LGU		5.00						
3000-001-3-1-II-001-000	Apply PHILCAT Re-Accreditation to DOH & PhilHealth .	MHO	Jan-27	Dec-27	Accredited TB -DOTS service provider	MHO-PHIC		5.00						
3000-001-3-1-II-001-000	Purchase TB supplies, reagents and medicines	MHO	Jan-27	Dec-27	TB supplies, medicines and reagents provided	LGU/PHO		500.00						
3000-001-3-1-II-001-000	Request free chest X-RAY examination from NGO's and other patner agencies for identified suspected TB cases and submission of sputum collection for GENE Expert	MHO	Jan-27	Dec-27	High accomplishment on TB case findings	LGU/GAD		30.00						
3000-001-3-1-II-001-000	Intensify case finding activity	MHO	Jan-27	Dec-27	Increase TB Case Detection Rate	LGU		15.00						
3000-001-3-1-II-001-000	Conduct TB Program advocacy in 12 Barangay,s	MHO	Jan-27	Dec-27	Empowered public on TB Program	LGU		15.00						
3000-001-3-1-II-003-000	Strict supervision of TUTOK GAMUTAN for positive patient and compliance of sputum exam	DOH	Jan-27	Dec-27	Decreased the occurrence of TB disease	LGU/DOH		15.00						
3000-001-3-1-II-003-000	Intensify monitoring and surviellance of covid 19 cases	MHO	Jan-27	Dec-27	Timely monitoring of COVID-19 infection	LGU		2.00						
3000-001-3-1-II-003-000	Conduct swab tyst for suspected COVID-19 patient	MHO	Jan-27	Dec-27	Diagnostic test done	LGU		50.00						
3000-001-3-1-II-003-000	Isolate /refer patient with positive test patient	MHO	Jan-27	Dec-27	Isolation/referral done	LGU		5.00						
3000-001-3-1-II-003-000	Contact tracing	MHO	Jan-27	Dec-27	Timely prevention of epedemic	MHO		5.00						
3000-001-3-1-II-003-000	Conduct swab test for suspected HFMD infection to identifies clients	MHO	Jan-27	Dec-27	Specimen obtained	LGU		5.00						

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-001-3-1-II-003-000	Refer HMFD swab test for confirmatory result	MHO	Jan-27	Dec-27	Confirmatory positivity of HFMD	LGU-GF		2.00						
3000-001-3-1-II-003-000	Contact tracing and advocacy	MHO	Jan-27	Dec-27	Timely prevention of HFMD case	LGU-GF		2.00						
3000-001-3-1-II-003-000	Surveillance and monitoring of HFMD	MHO	Jan-27	Dec-27	Decrease the prevalence rate of HFMD	LGU-GF		10.00						
3000-001-3-1-II-003-000	Intensify surveillance and monitoring for Emerging and Re-emerging Infectious Diseases (EREID)	MHO	Jan-27	Dec-27	Emerging and Re-emerging infectious diseases timely monitored	LGU-GF		3.00						
3000-001-3-1-II-003-000	Conduct advocacy on Dengue	MHO	Jan-27	Dec-27	Public empowerment	LGU-GF		50.00						
3000-001-3-1-II-003-000	Purchase Dengue Test Kit (RDT)	MHO	Jan-27	Dec-27	Early Detection of Dengue Cases	LGU-GF		5.00						
3000-001-3-1-II-003-000	Referral of patient	MHO	Jan-27	Dec-27	Referral to highe facility for postive cases	LGU-GF		3.00						
3000-001-3-1-II-003-000	Conduct indoor and outdoor sprayin	MHO	Jan-27	Dec-27	Misting activity of endemic Barangay	LGU-GF		2.00						
3000-001-3-1-II-003-000	Conduct Entomology	MHO	Jan-27	Dec-27	Conducted Entomology	LGU-GF		5.00						
3000-001-3-1-II-003-000	Sustain Zero Malaria cases in sentenial Barangay's	MHO	Jan-27	Dec-27	Malaria Advocacy conducted	LGU-GF		5.00						
3000-001-3-1-II-003-000	Conduct ICT(School) /Noctornal examination and Advocacy in identified endemic areas	MHO	Jan-27	Dec-27	Case finding activity conducted	LGU-GF		10.00						
3000-001-3-1-II-003-000	Intensify surveillance and monitoring for Emerging and Re-emerging Infectious Diseases (EREID)	MHO	Jan-27	Dec-27	Emerging and Re-emerging infectious diseases timely monitored	LGU-GF		1.00						
TOTAL							-	1,090.00	-	-	-			

Prepared by:


GREMAR M. LAMELA, CE, EnP
Municipal Planning & Dev't. Coordinato
Date: JUL 15 2026


ROSENDA D. LAMELA
Municipal Budget Officer
Date: JUL 15 2026

Attested by:


NICOLAS O. ALAMEDA, CE, MPA
Local Chief Executive
Date: JUL 16 2026



Annual Investment Program (AIP) FY 2027

NUTRITION PLAN
by Programs/Projects/Activities

Municipality of *SAN AGUSTIN*
Province of *SURIGAO DEL SUR*

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand		CC Typology/Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
	HEALTHIER DIETS													
3000-002-3-03-008-000	Provide families with double burden of malnutrition Provide livelihood to Internally displaced Persons and individuals	MSWDO	Jan-27	Dec-27	Reduction in all forms of malnutrition and improved economic self-reliance and household food security	GF		500.00			500.00			
3000-002-3-03-008-000	Scholarship Program (Short courses) for parents/caregivers	MSWDO	Jan-27	Dec-27	Provision of short courses and improved quality of life for parents/caregivers	GF		500.00			500.00			
3000-002-3-03-008-000	Conduct monitoring and evaluation to households that has received planting	MASO	Jan-27	Dec-27	Impacts on food security	GF		20.00			20.00			
3000-002-3-03-008-000	Urban Gardening Program	MASO	Jan-27	Dec-27	Increased local production and improved economic condition of households	GF		200.00			200.00			
3000-002-3-03-008-000	Establishment of Climate Resilient Municipal Garden	MASO	Jan-27	Dec-27	1 municipal garden established at sitio Langgam			300.00			300.00			
3000-002-3-03-008-000	Conduct Climate Smart Gardening Training and Capacity Building	MASO	Jan-27	Dec-27	Trained and skilled constituents on gardening			300.00			300.00			
3000-002-3-03-008-000	Food subsidy program	MSWDO	Jan-27	Dec-27	Provided food subsidy to eligible beneficiary	GF		1,000.00			1,000.00			
3000-002-3-03-008-000	Swap-Bisyo Program where parents joins sports, gardening or livelihood	PESO	Jan-27	Dec-27	Improved quality of life and provision of livelihood	GF		300.00			300.00			
3000-002-3-03-008-000	Livelihood offers for parents (food vending, laundry services)	PESO	Jan-27	Dec-27	Improved economic condition of parents or families	GF		500.00			500.00			
3000-002-3-03-008-000	Teach and educate constituents to plant vegetables in elevated areas	MASO	Jan-27	Dec-27	Conduct IEC to Teach and educate constituents to plant vegetables in elevated areas	GF		10.00			10.00			
3000-002-3-03-008-000	BETTER NUTRITION PRACTICES		Jan-27	Dec-27				-			-			
3000-002-3-03-008-000	Conduct Community Education and Public Awareness (CEPA)on Climate Change-Mitigation and Adoption	MASO	Jan-27	Dec-27	Increased awareness of the general public	GF		10.00			10.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (In thousand pesos)					Amount of Climate Change Expenditure (in thousand		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-002-3-3-03-008-000	Incentives for breastfeeding-friendly workplaces	MHO	Jan-27	Dec-27	Provision of cash incentives to lactating women practice exclusive breastfeeding	GF		300.00			300.00			
3000-002-3-3-03-008-000	“Parent Champions” mentoring other parents	MPO/MNO	Jan-27	Dec-27	Increased knowledge of parents	GF		20.00			20.00			
3000-002-3-3-03-008-000	Conduct IEC on referrals to health facilities	MHO	Jan-27	Dec-27		GF		10.00			10.00			
3000-002-3-3-03-008-000	Conduct IEC on availability of health services	MHO	Jan-27	Dec-27		GF		10.00			10.00			
3000-002-3-3-03-008-000	Continue conduct of schedule IEC on nutrition policies and laws	MNO	Jan-27	Dec-27		GF		10.00			10.00			
3000-002-3-3-03-008-000	Alkansya ni Nanay every prenatal	MHO	Jan-27	Dec-27		GF		10.00			10.00			
3000-002-3-3-03-008-000	IMPROVE ACCESS TO QUALITY NUTRITION SERVICES							-			-			
3000-002-3-3-03-008-000	Household convergence targeting (identifying the most at-risk families and making sure they receive all the services they need together)	MHO	Jan-27	Dec-27	Provide social services to at risk families	GF		20.00			20.00			
3000-002-3-3-03-008-000	Student scholarship tied with attendance + nutrition status	MSWDO	Jan-27	Dec-27	Provision of scholarship program with inclusive nutrition program	GF		300.00			300.00			
3000-002-3-3-03-008-000	Provide incentives every prenatal visit at least 2kls of rice (MOA with pregnant women)	MNO	Jan-27	Dec-27	Approved and signed MOA	GF		10.00			10.00			
3000-002-3-3-03-008-000	Adopt-a-Toilet Program” (sponsor a household)	MHO	Jan-27	Dec-27		GF		400.00			400.00			
3000-002-3-3-03-008-000	Scale-up Community-Led Total Sanitation (CLTS) to achieve 100% ZOD barangays	MHO	Jan-27	Dec-27		GF		10.00			10.00			
3000-002-3-3-03-008-000	Provide half-way house to pregnant women	MHO	Jan-27	Dec-27		GF		1,000.00			1,000.00			
3000-002-3-3-03-008-000	ENABLING PROGRAM/LEADERSHIP & GOVERNANCE							-			-			
3000-002-3-3-03-008-000	Institutionalize the MC No. 2023-001 to intensify the program	SB	Jan-27	Dec-27	Adoption of local policy	GF		10.00			10.00			
3000-002-3-3-03-008-000	Enact Local Ordinances that support backyard gardening	ABC & SB	Jan-27	Dec-27	Enacted and adopted local policy	GF		10.00			10.00			
3000-002-3-3-03-008-000	Recognition of Barangays with sustained HAPAG implementation	DILG & ABC	Jan-27	Dec-27	Performance and awarding of successfully communal and backyard garden	GF		100.00			100.00			
3000-002-3-3-03-008-000	Recognition of HH with sustained backyard garden	MASO	Jan-27	Dec-27		GF		100.00			100.00			
3000-002-3-3-03-008-000	Educational assistance % SHIELD Program	MSWDO	Jan-27	Dec-27	provided educational assistance program	GF		300.00			300.00			
3000-002-3-3-03-008-000	Monthly Baranggay Nutrition Work days (“Baranggay Communal Farm”)	MNO	Jan-27	Dec-27	Recognized and provide incentives to barangay	GF		10.00			10.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (In thousand pesos)					Amount of Climate Change Expenditure (in thousand		CC Typology Code
			Start Date	Completion Date								Climate Change Adaptation	Climate Change Mitigation	
3000-002-3-3-03-008-000	Implement curfew hour ages to 15 years old and below	PNP	Jan-27	Dec-27	Increased safety and minimize gang incident	GF		50.00			50.00			
3000-002-3-3-03-008-000	No CR, No Cert/ Govt Assistance Policy	MHO	Jan-27	Dec-27	Enact municipal ordinance	GF		10.00			10.00			
3000-002-3-3-03-008-000	Have a signed contract between barangay and habal2x operator for transportation of pregnant	MHO	Jan-27	Dec-27	Approved and signed MOA	GF		10.00			10.00			
3000-002-3-3-03-008-000	IEC on the importance of attending meetings	MNO	Jan-27	Dec-27	increased knowledge on the importance of nutrition	GF		10.00			10.00			
3000-002-3-3-03-008-000	Have a bulletin board for scheduled activities in the municipal for informatiion	MO	Jan-27	Dec-27	established and posted in the bulletin board	GF		10.00			10.00			
3000-002-3-3-03-008-000	HEALTHIER DIETS							-			-			
3000-002-3-3-03-008-000	Provision of dietary supplementation 66 UW pregnant women	MNO	Jan-27	Dec-27	66 underweight pregnant women provided with dietary supplementation packages.	LGU,PBG		135.00			135.00			
3000-002-3-3-03-008-000	Supplementary feeding to 6months -5 years old	MNO	Jan-27	Dec-27	Eligible children aged 6–59 months provided with supplementary feeding meals according to program	GAD		100.00			100.00			
3000-002-3-3-03-008-000	conduct of supplemental feeding wet and dry ration	MNO	Jan-27	Dec-27	Wet and dry ration supplementary feeding activities conducted for identified beneficiaries.	PBG		60.00			60.00			
3000-002-3-3-03-008-000	Provision of dietary supplementation to 6 months-59 months old children	MNO	Jan-27	Dec-27	Identified children aged 6–59 months provided with dietary	LCPC		150.00			150.00			
3000-002-3-3-03-008-000	Suppelemenatary feeding for at risk learners at MAIS and GIS	DEPED	Jan-27	Dec-27	At-risk learners in MAIS and GIS provided with supplementary feeding support.	LCPC		20.00			20.00			
3000-002-3-3-03-008-000	Provision of dietary supplementation for senior citizen	MNO	Jan-27	Dec-27	Identified senior citizens provided with dietary supplementation packages.	LGU,ES		300.00			300.00			
3000-002-3-3-03-008-000	Provision of nutripack to malnourished children	MNO	Jan-27	Dec-27	Malnourished children provided with nutripacks to support nutritional recovery.	GF		5.00			5.00			
3000-002-3-3-03-008-000	Provision of wet feeding and vitamins supplements for pregnant mothers	MNO	Jan-27	Dec-27	Pregnant mothers provided with nutritious meals and vitamin supplements.	GF		50.00			50.00			
3000-002-3-3-03-008-000	Purchase of Nutritious Milk and Bread for bedridden senior citizen	MNO	Jan-27	Dec-27	Bedridden senior citizens provided with nutritious milk and bread.	.5% SC		200.00			200.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date								Climate Change Adaptation	Climate Change Mitigation	
3000-002-3-3-03-008-000	Provision of vegetable sees to identified undernourished preschool children and farmers	MASO	Jan-27	Dec-27	Vegetable seeds distributed to identified households and farmers for household food production.	GF		100.00			100.00			
3000-002-3-3-03-008-000	Provision of financial assistance to individuals in crisis situation	MSWDO	Jan-27	Dec-27	Eligible individuals in crisis situations provided with financial assistance.	GAD		350.00			350.00			
3000-002-3-3-03-008-000	DFP) Social Mobilization: Gulayan sa Paaralan and Community Gardening		Jan-27	Dec-27	School and community gardens established or maintained through social mobilization activities.	PBG		100.00			100.00			
3000-002-3-3-03-008-000	Improvement of gulayan sa paaralan	MASO	Jan-27	Dec-27	Existing school gardens improved and enhanced with additional resources and facilities.	ES		150.00			150.00			
3000-002-3-3-03-008-000	Provision of Planting Materials (Rice, Coconut, Vegetable, Banana, Abaca and Root Crops)	MASO	Jan-27	Dec-27	Planting materials distributed to eligible beneficiaries for food and agricultural production.	LGU,PMNP,D A,		150.00			150.00			
3000-002-3-3-03-008-000	BETTER NUTRITION PRACTICES							-			-			
3000-002-3-3-03-008-000	(ANC, EBF, & CF) Community Engagement: Organization/ expansion of community or peer-to-peer IYCF support groups in every barangay	MHO	Jan-27	Dec-27	Functional IYCF support groups established or strengthened in all barangays.	LGU/PBG		50.00			50.00			
3000-002-3-3-03-008-000	Annual conduct of mothers class	MHO, MNC	Jan-27	Dec-27	Mothers' classes conducted and pregnant/lactating mothers oriented on maternal and child nutrition.	LGU/PBG		50.00			50.00			
3000-002-3-3-03-008-000	Provision of buntis kit during buntis congress	MHO	Jan-27	Dec-27	Pregnant women provided with buntis kits during the congress.	LGU		50.00			50.00			
3000-002-3-3-03-008-000	Conduct community based nutrition education programs and provision of starter kit for their livelihood	MNO	Jan-27	Dec-27	Nutrition education sessions conducted and starter kits distributed to beneficiaries.	GAD		50.00			50.00			
3000-002-3-3-03-008-000	Advocacy: advocate for stricter enforcement of RA 10028, ensuring lactation stations and lactation breaks in workplace	MHO, MNO, MN	Jan-27	Dec-27	Advocacy activities conducted and workplaces encouraged to establish lactation stations and lactation breaks.	LGU		100.00			100.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date								Climate Change Adaptation	Climate Change Mitigation	
3000-002-3-3-03-008-000	(WASH) Service Improvement: Construction of Group Handwashing Facilities	MEO	Jan-27	Dec-27	Functional group handwashing facilities constructed and installed in identified schools, child development centers, and/or community areas, providing beneficiaries with improved access to handwashing facilities with soap and water.	LGU/PBG		100.00			100.00			
3000-002-3-3-03-008-000	IYCF promotion and counselling services in health facilities	MHO, MNO	Jan-27	Dec-27	Caregivers provided with IYCF counselling and nutrition education services.	PBG		20.00			20.00			
3000-002-3-3-03-008-000	Growth monitoring and promotion	MNO, MHO	Jan-27	Dec-27	Children regularly weighed, measured, and monitored for growth status.	LGU/PBG		45.00			45.00			
3000-002-3-3-03-008-000	Awareness raising: disseminate materials and media campaign to educate families on the benefits of EBF for the first six months of life	MNO, MHO	Jan-27	Dec-27	IEC materials disseminated and awareness activities conducted promoting exclusive breastfeeding.	LGU		25.00			25.00			
3000-002-3-3-03-008-000	Community engagement: organize community workshop to co-design affordable, locally made handwshing station	MNO, MHO	Jan-27	Dec-27	Functional peer support groups established and mobilized.	LGU		45.00			45.00			
3000-002-3-3-03-008-000	Awareness raising: create mass media campaign emphasizing critical handwashing moments (e.g before and after defecation)	MNO, MHO	Jan-27	Dec-27	Mass media campaign materials developed and disseminated, increasing public awareness on critical handwashing practices.	LGU		30.00			30.00			
3000-002-3-3-03-008-000	Advocacy: advocate for the installation of WASH facilities , schools, households and public spaces	MNO, MHO	Jan-27	Dec-27	Advocacy activities conducted and stakeholders engaged to support the installation of WASH facilities.	LGU		100.00			100.00			
3000-002-3-3-03-008-000	Active case finding of SAM and MAM	MNO, MHO	Jan-27	Dec-27	Children with Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM) identified, assessed, and referred for appropriate management.	ES		10.00			10.00			
3000-002-3-3-03-008-000	Micronutrient supplementation for children 6-23 months	MNO, MHO	Jan-27	Dec-27	Eligible children aged 6–23 months provided with micronutrient supplements according to program guidelines	ES		340.80			340.80			
3000-002-3-3-03-008-000	Early child development Centers advocate on proper hand washing	MSWDO	Jan-27	Dec-27	Handwashing promotion sessions conducted in Early Child Development Centers for children, parents, and caregivers.	LGU/PBG		100.00			100.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date								Climate Change Adaptation	Climate Change Mitigation	
3000-002-3-3-03-008-000	Nutrition education to children, teachers, catering staff, caregivers to promote eating habits	MNO	Jan-27	Dec-27	Nutrition education sessions conducted and participants equipped with knowledge on healthy eating practices.	ES		45.00			45.00			
3000-002-3-3-03-008-000	Service improvement: establish nutrition counselling services to train caregivers on age-appropriate food preparation	MNO	Jan-27	Dec-27	Functional nutrition counselling services established and caregivers trained on age-appropriate complementary feeding and food preparation.	LGU,PLGU,ES		-			-			
3000-002-3-3-03-008-000	Installation/ improvement of water pipes from source to classroom in Hamburger ES	MEO	Jan-27	Dec-27	Water pipeline system installed/improved, providing classrooms with access to a safe and reliable water supply.	LGU,PLGU,ES		60.00			60.00			
3000-002-3-3-03-008-000	Installation/ improvement of water pipes from source to classroom in Buhisan ES	MEO	Jan-27	Dec-27	Water pipeline system installed/improved, ensuring access to water in classrooms.	LGU,PLGU,ES		60.00			60.00			
3000-002-3-3-03-008-000	Improvement of water source and installation of water pipes from source to classroom in Lamele ES	MEO	Jan-27	Dec-27	Water source improved and water distribution system installed, providing learners and school personnel with access to safe water.	LGU,PLGU,ES		60.00			60.00			
3000-002-3-3-03-008-000	Establishment of safe sustainable water source for Janipaan ES	MEO	Jan-27	Dec-27	Functional and safe water source established, providing continuous potable water supply to Janipaan Elementary School.	LCPC		100.00			100.00			
3000-002-3-3-03-008-000	Construction of 1 unit school feeding center at SACES PHASE 2	MEO	Jan-27	Dec-27	One (1) fully constructed and operational school feeding center established at SACES Phase 2.	ES		800.00			800.00			
3000-002-3-3-03-008-000	Establish/organize peer support education groups	MPO	Jan-27	Dec-27	Functional peer support education groups established and actively conducting sessions in target communities.	GAD		80.00			80.00			
3000-002-3-3-03-008-000	Comprehensive campaign that encourages adults to lead healthy lives	MHO, MNO	Jan-27	Dec-27	Health promotion campaign materials developed and dissemination activities conducted promoting healthy lifestyles among adults.	PBG		35.00			35.00			
3000-002-3-3-03-008-000	Package of interventions aimed at preventing and managing non-communicable diseases through various health initiatives and programs	MHO	Jan-27	Dec-27	NCD prevention and management services delivered, including screening, education, and referral activities implemented.	PBG		855.00			855.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-002-3-3-03-008-000	Mobilization of all barangays the first 1000 days	MNO	Jan-27	Dec-27	All barangays mobilized and engaged in First 1000 Days advocacy and implementation activities.	ES		60.00			60.00			
3000-002-3-3-03-008-000	Healthy and family planning services	MHO, MPO	Jan-27	Dec-27	Family planning and reproductive health services provided to eligible clients.	ES		69.30			69.30			
3000-002-3-3-03-008-000	Screening patient for hypertension and diabetic using philphen screening tool during healthy hearts day celebration	MHO	Jan-27	Dec-27	Individuals screened for hypertension and diabetes using PhilPEN tool during Healthy Hearts Day event.	ES		100.00			100.00			
3000-002-3-3-03-008-000	Nutrition counselling	MNO	Jan-27	Dec-27	Nutrition counselling sessions conducted for identified clients, caregivers, and households.	.5% SC		42.48			42.48			
3000-002-3-3-03-008-000	Routine immunization	MHO	Jan-27	Dec-27	Eligible infants and children provided with complete routine immunization services according to schedule.	LGU		-			-			
3000-002-3-3-03-008-000	Awareness raising: conduct campaign emphasizing the health and nutrition benefits of homegrown vegetables	MNO	Jan-27	Dec-27	IEC materials developed and dissemination activities conducted promoting homegrown vegetable consumption and production.	LGU		-			-			
3000-002-3-3-03-008-000	Conduct Medical and dental mission to 4GIDA Barangay's	MHO	Jan-27	Dec-27	Medical and dental services provided to beneficiaries in 4 GIDA barangays through outreach missions.	GAD		55.00			55.00			
3000-002-3-3-03-008-000	Conduct of FP services to GIDA	MHO, MPO	Jan-27	Dec-27	Family planning services delivered to eligible clients in GIDA communities.	GAD		50.00			50.00			
3000-002-3-3-03-008-000	Procurement of FP commodities	MHO, MPO	Jan-27	Dec-27	Family planning commodities procured and made available for distribution.	GAD		500.00			500.00			
3000-002-3-3-03-008-000	Provision of basic needs to pregnant women living in GIDA who are admitted in birthing clinic	MHO	Jan-27	Dec-27	Pregnant women in GIDA provided with essential birth support packages during facility admission.	LCPC		50.00			50.00			
3000-002-3-3-03-008-000	Annual celebration of FP month	MHO, MPO	Jan-27	Dec-27	Family Planning Month activities conducted and participated in by target stakeholders.	GAD		100.00			100.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (In thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date								Climate Change Adaptation	Climate Change Mitigation	
3000-002-3-3-03-008-000	Construction of 1 unit two quarters breastfeeding room at MHO	MHO	Jan-27	Dec-27	One (1) functional breastfeeding room constructed and made available at the Municipal Health Office.	ES		100.00			100.00			
3000-002-3-3-03-008-000	Annual buntis congress	MHO	Jan-27	Dec-27	Buntis Congress conducted with pregnant women provided with health education and support services.	GAD		55.00			55.00			
3000-002-3-3-03-008-000	Awareness-Raising: Implement targeted communication strategies to highlight the importance of early and complete ANC visits.	MHO, MNO	Jan-27	Dec-27	Advocacy campaigns conducted and pregnant women informed on the importance of timely ANC attendance.	ES		55.00			55.00			
3000-002-3-3-03-008-000	Service Improvement: Strengthen maternal health packages by including free transportation support for ANC checkups.	MHO, MNO	Jan-27	Dec-27	Transportation assistance provided to pregnant women to facilitate regular ANC visits.	ES		55.00			55.00			
3000-002-3-3-03-008-000	Service Improvement: Expansion of Level III Potable water system to Brgy. Gata	LEE	Jan-27	Dec-27	Expanded Level III potable water system installed and operational in Brgy. Gata, improving access to safe drinking water.	LGU-20 % LDF		10,000.00			10,000.00			
3000-002-3-3-03-008-000	Service Improvement: Expansion of Level III Potable water system to Brgy. Pong-on & Brgy. Janipaan	LEE	Jan-27	Dec-27	Expanded and operational Level III water system providing improved access to safe potable water in Pong-on and Janipaan.	LGU-20 % LDF		12,000.00			12,000.00			
3000-002-3-3-03-008-000	Social Mobilization: Forge partnerships with private health organizations or establishments to conduct ANC in GIDA and IP areas.	MNO	Jan-27	Dec-27	Formal partnerships established and ANC services delivered in GIDA and IP communities through joint outreach activities.			-			-			
3000-002-3-3-03-008-000	Maternal and child healthcare package for pregnant and lactating women, including counseling services.	MHO	Jan-27	Dec-27	Pregnant and lactating women provided with integrated maternal and child health and nutrition services including counseling.	LGU/PBG		100.00			100.00			
3000-002-3-3-03-008-000	Conduct prenatal services and advocacy to pregnant women	MHO	Jan-27	Dec-27	Prenatal consultations conducted and pregnant women reached with health and nutrition advocacy sessions.	LGU/PBG		100.00			100.00			
3000-002-3-3-03-008-000	Pregnant women provided with iron-folic acid (IFA) or Multiple Micronutrient Supplement (MMS) for at least 180 days	MHO	Jan-27	Dec-27	Eligible pregnant women provided with iron-folic acid or multiple micronutrient supplements for a minimum of 180 days.	LGU/PBG		87.75			87.75			
3000-002-3-3-03-008-000	Provision of vitamin for height enhancer	MNO	Jan-27	Dec-27	Target beneficiaries provided with height-enhancing vitamin supplementation.	LCPC		100.00			100.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (In thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date								Climate Change Adaptation	Climate Change Mitigation	
3000-002-3-3-03-008-000	Purchase of newborn kits (100 pcs, NBS kits)	MHO	Jan-27	Dec-27	100 newborn screening kits procured and distributed/used for newborn screening services.	LCPC		100.00			100.00			
3000-002-3-3-03-008-000	Provision of MV /iron and height enhancer to 12-59 months	MNO	Jan-27	Dec-27	Children aged 12–59 months provided with micronutrient and iron supplementation.	LCPC		150.00			150.00			
3000-002-3-3-03-008-000	Provision of height enhancer to stunted PS children	MNO	Jan-27	Dec-27	Identified stunted preschool children provided with nutritional supplementation support.	LCPC		100.00			100.00			
3000-002-3-3-03-008-000	Intensification of advocacy and campaign on the importnace of breastfeeding among infants 0-2 years old	MHO, MNO	Jan-27	Dec-27	Breastfeeding promotion campaigns conducted and caregivers reached with IYCF messages.	LGU/PBG		50.00			50.00			
3000-002-3-3-03-008-000	Newborn screening	MHO	Jan-27	Dec-27	Newborns screened for metabolic and congenital conditions.	GAD,LCPC		137.50			137.50			
3000-002-3-3-03-008-000	Provision of Fully Immunized package (0-2 mos.old)	MHO	Jan-27	Dec-27	Infants provided with complete immunization services according to schedule.	LCPC		120.00			120.00			
3000-002-3-3-03-008-000	Purchase of Dental Kits (12-59 mos.old children)	MHO	Jan-27	Dec-27	Dental kits procured and distributed to eligible children for oral health care.	LCPC		40.00			40.00			
3000-002-3-3-03-008-000	Provision of MV to wasted children	MNO	Jan-27	Dec-27	Wasted children provided with micronutrient supplementation for nutritional recovery.	LCPC		100.00			100.00			
3000-002-3-3-03-008-000	Provision of vitamins A/ multivitamins and deworming tab to 12-59 months	MHO	Jan-27	Dec-27	Children aged 12–59 months provided with vitamin A, multivitamins, and deworming tablets.	LGU		100.00			100.00			
3000-002-3-3-03-008-000	Conduct fluoride and dental kits to preschool	MHO	Jan-27	Dec-27	Preschool children provided with fluoride treatment and oral health kits.	GAD,LCPC		80.00			80.00			
3000-002-3-3-03-008-000	Cnstruction of ECCD centers at Sitio Tila, Sitio Banate, Sitio Kabuluhan, and Sitio Yadawan	MEO	Jan-27	Dec-27	ECCD centers constructed and made operational in identified sitios.	ES		2,000.00			2,000.00			
3000-002-3-3-03-008-000	Improvement of child development centers in 17 child development centers	MEO	Jan-27	Dec-27	Seventeen (17) child development centers improved and made more functional and child-friendly.	ES		500.00			500.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (In thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-002-3-3-03-008-000	conduct childrens congress	MSWDO	Jan-27	Dec-27	Children's Congress conducted with participation of children and stakeholders.	LCPC		100.00			100.00			
3000-002-3-3-03-008-000	Conduct childrens month celebration	MSWDO	Jan-27	Dec-27	Children's Month activities conducted across target communities/schools.	LCPC		200.00			200.00			
3000-002-3-3-03-008-000	Provision of child developmetn workers honorarium	MSWDO	Jan-27	Dec-27	Honoraria provided to Child Development Workers on a regular	GAD		936.00			936.00			
3000-002-3-3-03-008-000	Establishment of safe sustainable water source for Janipaan Elementary School	DepEd	Jan-27	Dec-27	Functional safe and sustainable water source established in	LCPC		100.00			100.00			
3000-002-3-3-03-008-000	Conduct WASH	MHO	Jan-27	Dec-27	WASH promotion, hygiene education, and related sanitation activities conducted in schools and communities.	5 % LDRRMF		100.00			100.00			
3000-002-3-3-03-008-000	Conduct search for child friendly school	DepEd	Jan-27	Dec-27	Schools assessed and recognized based on Child-Friendly School standards.	LCPC		200.00			200.00			
3000-002-3-3-03-008-000	Provision of vitamins & nutritional support for learners with special need	DepEd	Jan-27	Dec-27	Learners with special needs provided with vitamins and nutritional support.	LCPC		40.00			40.00			
3000-002-3-3-03-008-000	Improvement of water source and installation of water pipes from source to classroom in TRAIPECES	MEO	Jan-27	Dec-27	Functional water system installed, providing safe water to classrooms in TRAIPECES.	LGU, PLGU, ES		2,500.00			2,500.00			
3000-002-3-3-03-008-000	Construction of a ssafe and child friendly school canteen for nutrition and protection in TRAIPECES and MAIS	DepEd	Jan-27	Dec-27	Child-friendly and nutrition-compliant school canteens constructed and operational.	LCPC		20.00			20.00			
3000-002-3-3-03-008-000	Conduct of food handlers training	MHO	Jan-27	Dec-27	School food handlers trained on food safety, hygiene, and nutrition standards.	LGU/PBG		50.00			50.00			
3000-002-3-3-03-008-000	Purchase of iron supplementation and conduct social behavior changes community activity	MHO	Jan-27	Dec-27	Iron supplements procured and social behavior change activities	GAD		150.00			150.00			
3000-002-3-3-03-008-000	Conduct of fertility health awareness in 4 HS	MHO	Jan-27	Dec-27	Students in 4 high schools reached with fertility and reproductive	GAD		50.00			50.00			
3000-002-3-3-03-008-000	Conduct livelihood skills training for youth	PESO	Jan-27	Dec-27	Youth trained on livelihood and entrepreneurship skills.	LCPC		200.00			200.00			
3000-002-3-3-03-008-000	Improvement of 11 BHS for level III adolescent child friendly facility	MHO	Jan-27	Dec-27	11 Barangay Health Stations upgraded to adolescent-friendly health facilities.	GF		3,000.00			3,000.00			
3000-002-3-3-03-008-000	Construction of teen center in 6 schools	MEO	Jan-27	Dec-27	6 functional teen centers established in schools.	LGU,PLGU, ES		2,000.00			2,000.00			
3000-002-3-3-03-008-000	Construction of teen center municipal wide	MEO	Jan-27	Dec-27	Municipal teen center constructed and operational.	LGU,PLGU, ES		1,000.00			1,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (In thousand pesos)					Amount of Climate Change Expenditure (in thousand		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-002-3-3-03-008-000	Improvement of water source and installation of water pipes from source to classroom in Salvacion HS	MEO	Jan-27	Dec-27	Safe water system installed and operational in Salvacion High School.	LGU,PLGU, ES		60.00			60.00			
3000-002-3-3-03-008-000	Conduct workshops for parents, guardians and community leaders on the harmful effects of early marriage and teenage pregnancy	MHO,MNO	Jan-27	Dec-27	Parents and community leaders oriented on adolescent health issues.	GAD		80.00			80.00			
3000-002-3-3-03-008-000	Youth Health Summit	MHO	Jan-27	Dec-27	Youth Health Summit conducted with youth participation and advocacy outputs.	LGU/ ES		100.00			100.00			
3000-002-3-3-03-008-000	Annual Conduct of Healthy Hearts	MHO	Jan-27	Dec-27	Community screening and health promotion activities conducted for NCD prevention.	LGU/ES		100.00			100.00			
3000-002-3-3-03-008-000	Promotion of healthy lifestyle: nutrition month celebration	MNO	Jan-27	Dec-27	Nutrition Month activities conducted promoting healthy behaviors.	PBG		150.00			150.00			
3000-002-3-3-03-008-000	Conduct workshops and seminars on reproductive health among men	MPO	Jan-27	Dec-27	Men oriented on reproductive health and responsible parenthood.	GAD		50.00			50.00			
3000-002-3-3-03-008-000	Construction of feeding center	MEO	Jan-27	Dec-27	Functional feeding center constructed and utilized.	LGU,PLGU, ES		300.00			300.00			
3000-002-3-3-03-008-000	Detection and management of acute malnutrition among senior citizen	MNO	Jan-27	Dec-27	Malnourished senior citizens identified and provided with nutrition interventions.	LGU, ES		50.00			50.00			
3000-002-3-3-03-008-000	Service Improvement: Conduct quarterly Household Convergence Scorecard Navigation and Monitoring	MHO, MNO	Jan-27	Dec-27	Quarterly monitoring conducted with reports generated.	LGU/ PBG		94.50			94.50			
3000-002-3-3-03-008-000	Service Improvement: Conduct annual MELLPI Pro evaluation	MNO	Jan-27	Dec-27	MELLPI Pro assessment conducted and results documented	LGU-GF		30.00			30.00			
3000-002-3-3-03-008-000	Quarterly Municipal Nutrition Committee Meeting with approved minutes of the meeting	MNO	Jan-27	Dec-27	Quarterly meetings conducted with approved minutes	LGU		110.00			110.00			
3000-002-3-3-03-008-000	Updating of MNAP and LNAP	MNO	Jan-27	Dec-27	Updated nutrition action plans approved and disseminated.	LGU, PBG		200.00			200.00			
3000-002-3-3-03-008-000	Awareness Raising: Capacity building of local nutrition committee (LNC) chairs and members on food and nutrition security.	MNO	Jan-27	Dec-27	LNC members trained on nutrition governance and food security.	ES		200.00			200.00			
3000-002-3-3-03-008-000	Annual Nutrition Month Celebration	MNO	Jan-27	Dec-27	Outstanding nutrition implementers recognized and awarded.	PBG		200.00			200.00			
3000-002-3-3-03-008-000	Nutrition Awarding & Culmination Program to the Outstanding BNC in the Nutrition Program Implementation	MNO	Jan-27	Dec-27	Outstanding nutrition implementers recognized and awarded.	PBG		200.00			200.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date								Climate Change Adaptation	Climate Change Mitigation	
3000-002-3-3-03-008-000	Conduct Seminar and Workshop on the updating of BNAP to 13 brgys	MNO	Jan-27	Dec-27	Facilitated and updated BNAP	ES		150.00			150.00			
3000-002-3-3-03-008-000	Construction of Barangay Nutrition office	MEO	Jan-27	Dec-27	Functional Barangay Nutrition Office established	ES		1,500.00			1,500.00			
3000-002-3-3-03-008-000	Establishment of lactation stations(government buildings, public places and	MEO	Jan-27	Dec-27	Lactation stations installed in public and workplace settings.	LGU/ ES		250.00			250.00			
3000-002-3-3-03-008-000	Attendance to trainings, meetings, convention of Nutrition Personnel	MNO	Jan-27	Dec-27	Nutrition personnel participated in required capacity-building activities.	GF		100.00			100.00			
3000-002-3-3-03-008-000	Capacity building of local nutrition workers on food and nutrition security.	MNO	Jan-27	Dec-27	Nutrition workers trained on food and nutrition security.	GF		30.00			30.00			
3000-002-3-3-03-008-000	A. Basic Course for Barangay Nutrition Scholars (BNS) Training	MNO	Jan-27	Dec-27	Barangay Nutrition Scholars trained and certified.	GF		30.00			30.00			
3000-002-3-3-03-008-000	Basic course for Barangay Nutrition Scholars (BNS) Training	MNO	Jan-27	Dec-27	Barangay Nutrition Scholars trained and certified.	GF		50.00			50.00			
3000-002-3-3-03-008-000	Hiring of PMNP staff	MNO	Jan-27	Dec-27	Required PMNP personnel hired and deployed.	PBG		844.80			844.80			
3000-002-3-3-03-008-000	Infant and Young Child Feeding Practice	MNO	Jan-27	Dec-27	Health workers trained on infant feeding, growth standards, and	ES		100.00			100.00			
3000-002-3-3-03-008-000	Training on Child Growth Standard	MNO	Jan-27	Dec-27	Participated and attended trainings	ES		100.00			100.00			
3000-002-3-3-03-008-000	Training on Idol ko si Nanay	MNO	Jan-27	Dec-27		ES		120.00			120.00			
3000-002-3-3-03-008-000	Training/Updating on Nutrition in Emergencies - NIE	MNO	Jan-27	Dec-27		LDRRMF		200.00			200.00			
3000-002-3-3-03-008-000	Training and Orientation on Nutrition Program Management to local officials	MNO	Jan-27	Dec-27	Local officials and BNC members oriented on nutrition program	PBG		100.00			100.00			
3000-002-3-3-03-008-000	MNAOs convention and training	MNO	Jan-27	Dec-27	Participated conventions and trainings	LGU-GF		50.00			50.00			
3000-002-3-3-03-008-000	Conduct nutrition management training	MNO	Jan-27	Dec-27	Participated and attended trainings	5 % LDRRMF		100.00			100.00			
3000-002-3-3-03-008-000	Maternal and Nutrition Infant and Young child feeding training	MNO	Jan-27	Dec-27		LGU-GF		100.00			100.00			
3000-002-3-3-03-008-000	Orientation of BNC on NPM	MNO	Jan-27	Dec-27	Local officials and BNC members oriented on nutrition program management.	PBG		11.00			11.00			
3000-002-3-3-03-008-000	BNS additional incentives	MNO	Jan-27	Dec-27	Incentives released to community health/nutrition workers.	PBG		132.00			132.00			
3000-002-3-3-03-008-000	BHW additional incentives	MNO	Jan-27	Dec-27		PBG		132.00			132.00			
3000-002-3-3-03-008-000	Travel expenses	MNO	Jan-27	Dec-27	Operational support provided to PMNP workers and MTWG.	PBG		110.00			110.00			

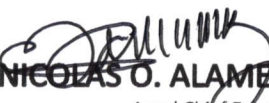
AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (In thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-002-3-3-03-008-000	Communication allowance of PMNP workers, MTWG	MNO	Jan-27	Dec-27	Operational communication support provided to nutrition program implementers for efficient coordination and monitoring activities.	PBG		110.00			110.00			
3000-002-3-3-03-008-000	a. Reorganization/reconstruction of LNC composition	MAYOR	Jan-27	Dec-27	Functional nutrition governance structures reorganized and activated.	PBG		30.00			30.00			
3000-002-3-3-03-008-000	b. Reorganization/reconstruction of LN cluster composition	MAYOR	Jan-27	Dec-27		PBG		30.00			30.00			
3000-002-3-3-03-008-000	c. Organization/ reorganization/reactivation of LBATF	MAYOR	Jan-27	Dec-27		PBG		130.00			130.00			
3000-002-3-3-03-008-000	d. Adoption of LNAP	MNC	Jan-27	Dec-27	Local Nutrition Action Plan officially adopted.	PBG		30.00			30.00			
3000-002-3-3-03-008-000	e. Monitoring on Localization of national policies	SB	Jan-27	Dec-27	Monitoring reports on policy implementation generated.			10.00			10.00			
3000-002-3-3-03-008-000	f. Institutionalization of BNS program	SB AND MO	Jan-27	Dec-27	BNS program institutionalized through local policy support.			5.00			5.00			
3000-002-3-3-03-008-000	Monitoring and evaluation		Jan-27	Dec-27				-			-			
3000-002-3-3-03-008-000	a. Conduct weighing of 0-59 months	MHO, MNO	Jan-27	Dec-27	Children weighed and nutrition status recorded.	LGU/PBG		130.00			130.00			
3000-002-3-3-03-008-000	field monitoring and evaluation	MHO, MNO	Jan-27	Dec-27	Monitoring visits conducted and reports submitted.			5.00			5.00			
3000-002-3-3-03-008-000	Conduct PIR for nutrition workers	MNO	Jan-27	Dec-27	PIR conducted and documented for nutrition workers.	GF		50.00			50.00			
TOTAL							-	55,908.13	-	-	55,908.13			

Prepared by:


GREMAR M. LAMELA, CE, EnP
Municipal Planning & Dev't. Coordinator
Date: JUL 15 2026


ROSENDA D. LAMELA
Municipal Budget Officer
Date: JUL 15 2026

Attested by:


NICOLAS O. ALAMEDA, CE, MPA
Local Chief Executive
Date: JUL 16 2026



Annual Investment Program (AIP) FY 2027

ANNEX E-9

CULTURAL DEVELOPMENT PLAN

by Programs/Projects/Activities

Municipality of **SAN AGUSTIN**
Province of **SURIGAO DEL SUR**

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-002-3-2-10-001-000	Deployment of Coastguard and Maritime Police Personnel	TOURISM	Jan-27	Dec-27	100% illegal activities in the islets and islands eradicated	LGU /External Sources		200.00			200.00			
8000-002-3-2-10-001-000	Enforcement of Tourism Code	TOURISM	Jan-27	Dec-27		LGU /External Sources		150.00			150.00			
8000-002-3-2-10-001-000	Installation of Mobile Portalet	TOURISM	Jan-27	Dec-27	100% cleanliness and best sanitation practices applied					120.00	120.00			
8000-002-3-2-10-001-000	Installation of Artesian Well (Puso-Negro) with Complete Accessories	TOURISM	Jan-27	Dec-27		LGU /External Sources		-		100.00	100.00			
8000-005-3-1-10-163-000	Construction of ASEAN Standard Public Toilets at Designated Areas in Tourism Destination	MEO	Jan-27	Dec-27	ASEAN Standard Public Toilets at Designated Areas in Tourism Destination constructed	LGU /External Sources				2,000.00	2,000.00			
8000-002-3-2-10-001-000	Public Toilet and Gas Station Toilet Competition	TOURISM	Jan-27	Dec-27	Zero Open-Defecation attained in 13 barangays by 2023 and continuously maintained in succeeding years	LGU /External Sources		100.00			100.00			
8000-002-3-2-10-001-000	Employment of Regular Waste Dislodger	TOURISM	Jan-27	Dec-27	Regular dislodging of wastes conducted	LGU /External Sources		120.00			120.00			
8000-002-3-2-10-001-000	IEC on Regulated Prices for Vendor Community	TOURISM	Jan-27	Dec-27	Prices of marine products and other items properly regulated and disseminated to the public	LGU /External Sources		5.00			5.00			
8000-002-3-2-10-001-000	Installation of Billboards and Tarpaulins for Regulated Prices at Designated Areas	TOURISM	Jan-27	Dec-27		LGU /External Sources		5.00			5.00			
8000-002-3-2-10-001-000	Updating and Maintenance of Tourism Website	TOURISM	Jan-27	Dec-27	100% public information disseminated and tourism sites well-promoted	LGU /External Sources		50.00			50.00			
8000-002-3-2-10-001-000	Celebration of World Tourism Month	TOURISM	Jan-27	Dec-27	Tourism activities in celebration of World Tourism Month institutionalized and annually celebrated	LGU /External Sources		60.00			60.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditures (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8100-002-3-2-10-001-000	Capacity Development Trainings for Local Officials and Service Providers on Sustainable Tourism Development	TOURISM	Jan-27	Dec-27	100% increased awareness of service providers and local officials on sustainable tourism development established	LGU / External Sources		50.00			50.00			
8100-002-3-2-10-001-000	Tourism Awareness and Basic Customer Service Training for Local Officials, Tourism Personnel and Resort Front Desk Officers, Pumpboat and Rides Operators, and Other Partner Stakeholders	TOURISM	Jan-27	Dec-27	100% high client satisfaction through efficient and effective customer services in tourism destination areas	LGU / External Sources		60.00			60.00			
8100-002-3-2-10-001-000	Employment of Technical Personnel for Promotional and Marketing Development	TOURISM	Jan-27	Dec-27		LGU / External Sources		100.00			100.00			
8100-002-3-2-10-001-000	Basic Innkeeping Training for Resorts and Homestay Owners	TOURISM	Jan-27	Dec-27		LGU / External Sources		50.00			50.00	50.00		AS/2-01
8100-002-3-2-10-001-000	Capacity Training on Product Packaging, Pricing and Marketing	TOURISM	Jan-27	Dec-27		LGU / External Sources		35.00			35.00			
8100-002-3-2-10-001-000	Training on Enhanced Tour Guiding	TOURISM	Jan-27	Dec-27	Efficient and effective performance on tour guiding ensured and properly performed	LGU / External Sources		40.00			40.00			
8100-002-3-2-10-001-000	Training on Gabay Turista for Indigenous People (IP)	TOURISM	Jan-27	Dec-27	20 IP community members gained knowledge on Community Tour Guiding	LGU / External Sources		30.00			30.00			
8100-002-3-2-10-001-000	Enforcement of Carrying Capacity at Bretania Islands	TOURISM	Jan-27	Dec-27	Carrying capacity of Bretania Islets established for information and safety of the public	LGU / External Sources		100.00			100.00			
8100-002-3-2-10-001-000	Training on Carrying Capacity of Islands	TOURISM	Jan-27	Dec-27		LGU / External Sources		40.00			40.00			
8100-002-3-2-10-001-000	Orientation/Training on Local Tourism Statistics and Standard Tourism Statistical System to TREs	TOURISM	Jan-27	Dec-27	Local tourism statistics and standard tourism statistical system fully established and applied in planning analyses	LGU / External Sources		30.00			30.00			
8100-002-3-2-10-001-000	Training on Proper Food Handling for Vendors and Resorts Personnel	TOURISM	Jan-27	Dec-27	100% food sanitation; addressed ensuring healthy and safe foods for human consumption	LGU / External Sources		30.00			30.00			
8100-002-3-2-10-001-000	Basic Accreditation and Cliniquing of Resorts and Homestays	TOURISM	Jan-27	Dec-27	Compliance of resorts and homestays to DOT Accreditation ensured	LGU / External Sources		30.00			30.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-002-3-2-10-001-000	Reorganization of Tourism Councils, BROA, Boat and Ride Operators, and Other Tourism Community-based Organizations	TOURISM	Jan-27	Dec-27	Tourism Service Providers reorganized	LGU / External Sources		30.00			30.00			
8000-002-3-2-10-001-000	Training on Values and Moral Recovery for Resorts Personnel, Tour Guides and Other Partner Stakeholders	TOURISM	Jan-27	Dec-27	Filipino values and standards incorporated in customer service manifested among resorts personnel and tour guides	LGU / External Sources		30.00			30.00			
8000-002-3-2-10-001-000	Front Office Operations Training	TOURISM	Jan-27	Dec-27	35 Resort owners and 50 Boat Operators gained knowledge on front office operations	LGU / External Sources		30.00			30.00			
8000-002-3-2-10-001-000	Training on Cultural Events Organizing	TOURISM	Jan-27	Dec-27	Skills on events organizing improved	LGU / External Sources		30.00			30.00			
8000-002-3-2-10-001-000	Identification, Assessment and Development of Tourism Potential Sites	TOURISM	Jan-27	Dec-27	Tourism sites and potentials within the municipality properly operated and supervised	LGU / External Sources		50.00			50.00			
8000-002-3-2-10-001-000	Capacity Development Strengthening for Municipal/Barangay, Tourism Councils, Tour Guides, Boat and Rides Operators, and SALMMODA Operators	TOURISM	Jan-27	Dec-27	Community-Based Tourism Organizations (CBTOs) composed of 7 organizations strengthened	LGU / External Sources		30.00			30.00			
8000-002-3-2-10-001-000	Establishment of GAD Database	TOURISM	Jan-27	Dec-27	GAD Database in relation to Tourism properly established, managed, and organized	LGU / External Sources		10.00			10.00			
8000-002-3-2-10-001-000	Food and Beverage Training, Bartending and Waitering	TOURISM	Jan-27	Dec-27	Bartenders and waiters in 10 identified establishments capacitated through relevant trainings	LGU / External Sources		20.00			20.00			
8000-002-3-2-10-001-000	Training on Destination and Product Branding and Marketing	TOURISM	Jan-27	Dec-27	Branding and marketing training for 10 tourism personnel conducted	LGU / External Sources		10.00			10.00			
8000-002-3-2-10-001-000	Design and Development of Promotional Materials and Intensification of Marketing Campaigns	TOURISM	Jan-27	Dec-27	Tourism personnel trained on promo collaterals and marketing campaigns			50.00			50.00			
8000-002-3-2-10-001-000	Conduct of Forum on and Implementation of Grants of Local Incentives to Qualified Business Enterprises	TOURISM	Jan-27	Dec-27	Incentives granted to all qualified business enterprises	LGU / External Sources		200.00			200.00			
8000-002-3-2-10-001-000	Training on Basic Life Support and First Aid for Resorts Personnel and Tourism Office Personnel	TOURISM	Jan-27	Dec-27	96 identified personnel and partner stakeholders gained knowledge on BLS and First Aid Services	LGU / External Sources		50.00			50.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CCT Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-002-3-2-10-001-000	Partnership with MARINA and Coastguard Registration and Licensing of Boats and Rides Facilities	TOURISM	Jan-27	Dec-27	Registration and licensing of 57 tourist boats and rides facilities to MARINA and Coastguard Office facilitated and complied	LGU / External Sources		60.00			60.00			
8000-002-3-2-10-001-000	MARINA and Coastguard Training on Boats and Rides Registration, Licensing, and Insurance	TOURISM	Jan-27	Dec-27		LGU / External Sources		50.00			50.00			
8000-002-3-2-10-001-000	Identification, Assessment and Prioritization of Tourism-Economic Interventions for Municipal Business Plan	TOURISM	Jan-27	Dec-27	LEE Business Plan integrated with tourism-related plans and activities formulated and effectively implemented	LGU / External Sources		20.00			20.00			
8000-002-3-2-10-001-000	Participation to ATOP National Convention	TOURISM	Jan-27	Dec-27	100% participation of Tourism staff to ATOP Convention ensured	LGU / External Sources		60.00			60.00			
8000-002-3-2-10-002-000	Support to Bretania International Island Swim	Tourism Office	Jan-27	Dec-27	Provided support to Bretania International Island Swim	LGU Funds/ External Sources		500.00			500.00			
8000-002-3-2-10-005-000	Support to Festivals and Other Cultural Activities	Tourism Office	Jan-27	Dec-27	Provided support to Festivals and Other Cultural Activities	LGU Funds/ External Sources		500.00			500.00			
8000-002-3-2-10-006-000	Planning and Integration of Tourism-Economic Interventions and Plans to Municipal Business Plan	Tourism Office	Jan-27	Dec-27	Planning and Integration of Tourism-Economic Interventions and Plans to Municipal Business Plan implemented	LGU Funds/ External Sources		100.00			100.00			
8000-002-3-2-10-007-000	Promotional and Marketing Development Program	Tourism Office	Jan-27	Dec-27	Promotional and Marketing Development Program conducted and implemented	LGU Funds/ External Sources		150.00			150.00			
8000-002-3-2-10-008-000	Cultural and Tourism Development Program	Tourism Office	Jan-27	Dec-27	Cultural and Tourism Development Program well-implemented	LGU Funds/ External Sources		2,000.00			2,000.00			
TOTAL							-	5,265.00	-	2,220.00	7,485.00			

Prepared by:

Attested by:

GREMAR M. LAMELA, CE, EnP
Municipal Planning and Development Coordinator
Date: JUL 16 2026

ROSEMDA D. LAMELA
Municipal Budget Officer
Date: JUL 16 2026

NICOLAS O. ALAMEDA, CE, MPA
Local Chief Executive
Date: JUL 16 2026



Annual Investment Program (AIP) FY 2027

ANNEX E-10

ANTI-ILLEGAL DRUG RELATED PROGRAMS/PROJECTS/ACTIVITIES by Programs/Projects/Activities

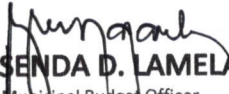
Municipality of **SAN AGUSTIN**
Province of **SURIGAO DEL SUR**

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-0000-3-01-039-076	Conduct Manhunt Operations, Patrollers Deployment, and EMPO	PNP	Jan-27	Dec-27	Conducted Manhunt Operations, Patrollers Deployment, and EMPO	General Fund		100.00		100,000.00	100.00			
1000-0000-3-01-039-077	Conduct Police Visibility in AOR	PNP	Jan-27	Dec-27	Conducted Police Visibility in AOR	General Fund		300.00		300,000.00	300.00			
1000-0000-3-01-039-072	Conduct Joint Buy-Bust Operation/Implementation of Search Warrant to Drug Targets	MPOC	Jan-27	Dec-27	Conducted Joint Buy-Bust Operation/Implementation of Search Warrant to Drug Targets	General Fund		35.00		35,000.00	35.00			
1000-0000-3-01-039-073	Support to Community Based Rehabilitation Program – Anti-Illegal Drugs Program for PWUDs	MPOC	Jan-27	Dec-27	Supported Community Based Rehabilitation Program – Anti-Illegal Drugs Program for PWUDs	General Fund		50.00		50,000.00	50.00			
1000-0000-3-01-039-074	Conduct Capacity Building for MADAC and BADAC	MPOC	Jan-27	Dec-27	Conducted Capacity Building for MADAC and BADAC	General Fund		30.00		30,000.00	30.00			
1000-0000-3-01-039-075	Provide support to CSO Initiated ADAC Activity	MPOC	Jan-27	Dec-27	Provided support to CSO Initiated ADAC Activity	General Fund		30.00		30,000.00	30.00			
1000-0000-3-01-039-076	Support to MADAC Operation and Activities	MPOC	Jan-27	Dec-27	Supported MADAC Operation and Activities	General Fund		20.00		20,000.00	20.00			
1000-0000-3-01-039-077	Support to PDEA Activities	MPOC	Jan-27	Dec-27	Supported PDEA Activities	General Fund		100.00		100,000.00	100.00			
1000-0000-3-01-039-078	Conduct Clearing of Barangays (to include mobilization , organizational and strengthening of the Barangay Anti-Drug Abuse Council (BADAC) and Auxiliary Teams and Peace and Order Councils/MASAMASID	PNP	Jan-27	Dec-27	Conducted Clearing of Barangays (to include mobilization , organizational and strengthening of the Barangay Anti-Drug Abuse Council (BADAC) and Auxiliary Teams and Peace and Order Councils/MASAMASID	General Fund		100.00		100,000.00	100.00			
1000-0000-3-01-039-079	Conduct Capacity Building for MADAC and BADAC	PNP	Jan-27	Dec-27	Conducted Capacity Building for MADAC and BADAC	General Fund		30.00		30,000.00	30.00			
1000-0000-3-01-039-080	Provision of support to CSO Initiated ADAC Activity	PNP	Jan-27	Dec-27	Provided support to CSO Initiated ADAC Activity	General Fund		20.00		20,000.00	20.00			
1000-0000-3-01-039-081	Conduct Anti-Illegal Drug Operation	PNP	Jan-27	Dec-27	Conducted Anti-Illegal Drug Operation	General Fund		35.00		35,000.00	35.00			
1000-0000-3-01-039-082	Conduct IEC on Illegal Drugs	PNP	Jan-27	Dec-27	Conducted IEC on Illegal Drugs	General Fund		30.00		30,000.00	30.00			
1000-0000-3-01-039-083	Provision of Support to Balay Silangan Reformatory and Rehabilitation Center	PNP	Jan-27	Dec-27	Provided Support to Balay Silangan Reformatory and Rehabilitation Center	General Fund		50.00		50,000.00	50.00			
1000-0000-3-01-039-084	Procurement of Body Camera for Illegal Drugs Operation	PNP	Jan-27	Dec-27	Procured Body Camera for Illegal Drugs Operation	General Fund		35.00		35,000.00	35.00			
1000-0000-3-01-039-085	Conduct Orientation on YAKAP Bayan Program for MPOC and MADAC members	PNP	Jan-27	Dec-27	Conducted Orientation on YAKAP Bayan Program for MPOC and MADAC members	General Fund		30.00		30,000.00	30.00			

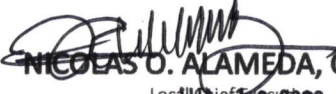
AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)						Amount of Climate Change		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-000-3-1-01-039-086	Conduct YAKAP Bayan Program Course/Session to Person Who Used Drugs in preperation for their reintegrattion to their family and community/After Care to PWUDs	PNP	Jan-27	Dec-27	Conducted YAKAP Bayan Program Course/Session to Person Who Used Drugs in preperation for their reintegrattion to their family and community/After Care to PWUDs	General Fund		30.00			30,000.00	30.00			
1000-000-3-1-01-039-087	Conduct Community Based Rehabilitation Program- Anti Illegal Drugs Program for PWUDs	PNP	Jan-27	Dec-27	Conducted Community Based Rehabilitation Program- Anti Illegal Drugs Program for PWUDs	General Fund		180.00			180,000.00	180.00			
TOTAL							-	1,205.00	-	-	1,205,000.00	1,205.00			

Prepared by:


GREMAR M. LAMELA, CE, EnP
Municipal Planning & Dev't. Coordinato
Date: JUL 15 2026


ROSENDA D. LAMELA
Municipal Budget Officer
Date: JUL 15 2026

Attested by:


NICOLAS O. ALAMEDA, CE, MPA
Local Chief Executive
Date: JUL 16 2026



Annual Investment Program (AIP) FY 2027

ANNEX E-11

LOCAL YOUTH DEVELOPMENT PLAN

by Programs/Projects/Activities

Municipality of **SAN AGUSTIN**
Province of **SURIGAO DEL SUR**

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-005-3-2-05-017-000	Conduct of Program Implementation Review for Youth Sector	MSWDO	January 2027	December 2027	25% inactive youth population motivated and encouraged to participate in youth-related programs and activities	General Fund		50.00			50.00			
3000-005-3-2-05-017-000	Conduct of PYAP Celebration	MSWDO	January 2027	December 2027		General Fund		150.00			150.00			
3000-005-3-2-05-017-000	Conduct of Youth Development Session	MSWDO	January 2027	December 2027		General Fund		100.00			100.00			
3000-005-3-2-05-017-000	Conduct Youth Leadership Summit	MSWDO	January 2027	December 2027		General Fund		100.00			100.00			
3000-005-3-2-05-017-000	Conduct Youth Sports and Development	MSWDO	January 2027	December 2027		General Fund		200.00			200.00			
3000-005-3-2-05-017-000	Conduct of Tree Planting Enjoining the Youth Sector	MSWDO	January 2027	December 2027		General Fund		100.00			100.00			
3000-005-3-2-05-017-000	Conduct Capability Building Activities for Youth	MSWDO	January 2027	December 2027		General Fund		50.00			50.00			
3000-005-3-2-05-029-000	YES to Sports, No to Drugs Sports Activity	LYDO	January 2027	December 2027	Conducted and Supported "YES TO SPORTS, NO TO DRUGS" Sports Activity Annually * Developed Youth potential talents and Skills on Sports * 100% Youth Involvement in Sports to divert their attention from insurgency and drug abuse			200.00			200.00			
3000-005-3-2-05-029-000	Youth Sports Clinic	LYDO	January 2027	December 2027	Conducted Youth Sports Clinic * 20% of IP's Youth Involved in Sports Activity			150.00			150.00			
3000-005-3-2-05-029-000	Construction of Sports Facilities (Pongtod, Hornasan, Janipaan, Pong-on, Bretania, Salvacion, Buhisan, Sitio Tila, Sitio Kabulohan, Sitio Banate)	LYDO	January 2027	December 2027	sports facilities constructed			-		1,000.00	1,000.00			
3000-005-3-2-05-029-000	Procurement of Sports Equipment	LYDO	January 2027	December 2027	* Conducted Youth Sports Clinic * 20%			-		100.00	100.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainanc e and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-005-3-2-05-029-000	Sports League for IP Youth	LYDO	January 2027	December 2027	of IP's Youth Involved in Sports Activity			100.00			100.00			
3000-005-3-2-05-029-000	IEC on Health -related Initiatives of LGU	LYDO	January 2027	December 2027	* Conducted Municipal Youth Health Summit * Increase 70% of Youth Population aware on healthcare and participation in healthy living and the prevention of accidents and injuries			150.00			150.00			
3000-005-3-2-05-029-000	Support to Municipal Youth Health Summit	LYDO	January 2027	December 2027				50.00			50.00			
3000-005-3-2-05-029-000	Support to Health-Related Programs for Youth Sector	LYDO	January 2027	December 2027				100.00			100.00			
3000-005-3-2-05-029-000	Support to DEpEd Athletic Meet	LYDO	January 2027	December 2027	* Increas youth participation on Sports * Improved and Developed ISY Kills and Talents on Sports			150.00			150.00			
3000-005-3-2-05-029-000	Support to Computer Literacy Program for IP Youth	LYDO	January 2027	December 2027	* Conducted Computer Literacy Program for IP Youth * Increase 10% of IP Youth capacitated			50.00			50.00			
3000-005-3-2-05-029-000	IEC on Children's Rights and Children Protection Laws	LYDO	January 2027	December 2027	* Conducted massive IEC on Children's Rights & Children Protected Laws * Decrease cases of child labor in all barangays by 20%			50.00			50.00			
3000-005-3-2-05-029-000	Training on Livelihood Skills	LYDO	January 2027	December 2027	* Capacitated Youth through Livelihood Skills Enhancement * Enhanced the entrepreneurial skills of the youth			200.00			200.00			
3000-005-3-2-05-029-000	Assistance to OSY	LYDO	January 2027	December 2027	* Provided/Supported adequate assistance to OSY, Youth w/ disability and youth special needs			500.00			500.00			
3000-005-3-2-05-029-000	Assistance to Youth with Special Needs	LYDO	January 2027	December 2027	assistance provided to youth with specials needs			500.00			500.00			
3000-005-3-2-05-029-000	Assistance to Youth with Disability	LYDO	January 2027	December 2027				500.00			500.00			
3000-005-3-2-05-029-000	Youth Paralympics	LYDO	January 2027	December 2027	* Increase opportunity for participation to youth with disability			300.00			300.00			
3000-005-3-2-05-029-000	Youth Outreach Program in GIDA Areas	LYDO	January 2027	December 2027	* Conducted Youth Outreach Program * Involving the Youth in Community Extension			350.00			350.00			
3000-005-3-2-05-029-000	Youth Gender Sensitivity Training and Gender Development	LYDO	January 2027	December 2027	* Enhanced participation across gender/sensitivity and development			50.00			50.00			
3000-005-3-2-05-029-000	Youth Leadership Summit	LYDO	January 2027	December 2027	* Conducted Youth Leaders Summit Annually * Increase opportunities for the youth on promoting and be a catalyst of Peace and Order			200.00			200.00			
3000-005-3-2-05-029-000	Youth Panagtapok	LYDO	January 2027	December 2027	* Conducted Youth Panagtapok and engaged social interactions			120.00			120.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainanc e and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-005-3-2-05-029-000	Youth Peace Dialogue and Peace Rally	LYDO	January 2027	December 2027	* Conducted Peace Dialogue and Peace Rally * Increase Youth participation on Peace Process			100.00			100.00			
3000-005-3-2-05-029-000	Durg Symposium for OSY	LYDO	January 2027	December 2027	* Conducted Drug symposium to OSY			80.00			80.00			
3000-005-3-2-05-029-000	Assistance to CICL	LYDO	January 2027	December 2027	assistance to CICL activities provided			100.00			100.00			
3000-005-3-2-05-029-000	IEC on VAWC and Human Rights, Exploitation and Prostitution Awareness	LYDO	January 2027	December 2027	* Conducted IEC on VAWC and Human Rights			60.00			60.00			
3000-005-3-2-05-029-000	Stress Debriefing	LYDO	January 2027	December 2027	Conduct Stress Debriefing			60.00			60.00			
3000-005-3-2-05-029-000	Support to Capacity Developmentst for SK of 13 Barangays	LYDO	January 2027	December 2027	* Provided CapDev activities of Sks on Governace * Fully involved the SKs in Government related activities			100.00			100.00			
3000-005-3-2-05-029-000	Support to Municipal SK Federation Meeting and Assemblies	LYDO	January 2027	December 2027				80.00			80.00			
3000-005-3-2-05-029-000	Capacity Development Trainings and Seminars for LYDC	LYDO	January 2027	December 2027				50.00			50.00			
3000-005-3-2-05-029-000	Support to Cultural Activities/Youth Dance Troupe	LYDO	January 2027	December 2027	Conduct of festival of talents/cultural activities and organization of Youth Dance Troupe			75.00			75.00			
3000-005-3-2-05-029-000	Laro ng Lahi	LYDO	January 2027	December 2027	* Conducted Laro ng Lahi * Promote and Preserve the Cultural Activities Like Laro ng Lahi			50.00			50.00			
3000-005-3-2-05-029-000	Youth Clean-up Drive	LYDO	January 2027	December 2027	* Conducted Clean-up Drives			50.00			50.00			
3000-005-3-2-05-029-000	Support to Tree Planting Activities for Mangrove and Forest Reforestation	LYDO	January 2027	December 2027	tree planting activity conducted			50.00			50.00			
3000-005-3-2-05-029-000	Team Building Activities	LYDO	January 2027	December 2027	* Conducted Building Activities and promote Camaraderie amongst youth			50.00			50.00			
3000-005-3-2-05-029-000	Support to Solid Waste Management Program	LYDO	January 2027	December 2027	youth participated in all waste management programs			65.00			65.00			
TOTAL							-	5,440.00	-	1,100.00	6,540.00			

Prepared by:

GREMAR M. LAMELA, CE, EnP

Municipal Planning & Dev't. Coordinato

Date: JUL 15 2026

ROSENDA D. LAMELA

Municipal Budget Officer

Date: JUL 15 2026

Attested by:

NICOLAS O. ALAMEDA, CE, MPA

Local Chief Executive

Date: JUL 16 2026



Annual Investment Program (AIP) FY 2027

ANNEX E-12

DEVOLUTION TRANSITION PLAN (DTP)

by Programs/Projects/Activities

Municipality of **SAN AGUSTIN**
Province of **SURIGAO DEL SUR**

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)						Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-001-3-1-06-001-000	Hiring of Tax Mapper I (SG-11)	Masso	Jan-27	Dec-27	Tax Mapper I hired	General Fund	300.00				300,000.00	300.00			
1000-001-3-1-06-001-000	Hiring of Local Assessment Operation Officer II (LAOO-II)-SG-15	Masso	Jan-27	Dec-27	Local Assessment Operation Officer I hired	General Fund	400.00				400,000.00	400.00			
1000-001-3-1-09-001-000	Hiring of Planning Officer 1	MPDO	Jan-27	Dec-27	Planning Officer 1 hired	General Fund	300.00				300,000.00	300.00			
1000-001-3-1-09-001-000	Hiring of Researcher 1	MPDO	Jan-27	Dec-27	Researcher 1 hired	General Fund	300.00				300,000.00	300.00			
3000-005-3-2-05-001-000	Hiring of Child Development Worker SG 8	MSWDO	Jan-27	Dec-27	Hired Child Development Worker SG 8	General Fund	300.00				300,000.00	300.00			
3000-005-3-2-05-001-000	Social Worker Officer 1	MSWDO	Jan-27	Dec-27	Hired Social Worker Officer I	General Fund	300.00				300,000.00	300.00			
3000-005-3-2-05-001-000	Administrative Assistant II	MSWDO	Jan-27	Dec-27	Hired Admin Assistant II	General Fund	200.00				200,000.00	200.00			
3000-005-3-2-05-001-000	Health Program officer II	MHO	Jan-27	Dec-27	Hired Health Program Officer II	General Fund	500.00				500,000.00	500.00			
3000-005-3-2-05-001-000	Data Encoder III	MHO	Jan-27	Dec-27	Hired Data Encoder III	General Fund	300.00				300,000.00	300.00			
3000-005-3-2-05-001-000	Pharmacist 1	MHO	Jan-27	Dec-27	Hired Pharmacist 1	General Fund	342.14				342,144.00	342.14			
3000-005-3-2-05-001-000	Admin Aid 1 (PA)	MHO	Jan-27	Dec-27	Hired Admin Aid 1 (PA)	General Fund	342.14				342,144.00	342.14			
3000-005-3-2-05-001-000	Admin Aid 1 (Driver)	MHO	Jan-27	Dec-27	Hired Admin Aid 1 (driver)	General Fund	400.00				400,000.00	400.00			
3000-005-3-2-05-001-000	Hiring of Midwife II	MHO	Jan-27	Dec-27	Hired Midwife II	General Fund	500.00				500,000.00	500.00			
8000-002-3-2-10-001-000	Tourism Operations Officer I SG-11	TOURISM	Jan-27	Dec-27	Tourism Operations Officer I SG-11	General Fund	214.90				214,896.00	214.90			
8000-002-3-2-03-001-000	Computer Operator SG-8	TOURISM	Jan-27	Dec-27	Computer Operator SG-8	General Fund	165.76				165,756.00	165.76			
8000-002-3-2-03-001-000	Administrative Aide III	TOURISM	Jan-27	Dec-27	Administrative Aide III	General Fund	109.72				109,716.00	109.72			
8000-001-3-2-03-001-000	Hiring of Agricultural Center Chief SG18	MASO	Jan-27	Dec-27	hired Agricultural Center Chief	General Fund	500.00				500,000.00	500.00			
8000-001-3-2-03-001-000	Hiring of 1 Utility Worker SG 1	MASO	Jan-27	Dec-27	Hired Utility Worker	General Fund	200.00				200,000.00	200.00			
8000-001-3-2-03-001-000	Hiring of Agricultural Technologist SG10	MASO	Jan-27	Dec-27	Hired Agricultural Technologist	General Fund	400.00				400,000.00	400.00			
8000-001-3-2-03-001-000	Hiring of Animal Keeper SG 10	MASO	Jan-27	Dec-27	Hired Animal Keeper	General Fund	400.00				400,000.00	400.00			
8000-001-3-2-03-001-000	Hiring of Administrative Service Aid SG 1	MASO	Jan-27	Dec-27	Hired Admin Service Aid 1	General Fund	200.00				200,000.00	200.00			

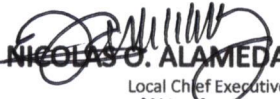
AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)						Amount of Climate Change Expenditure (in thousand)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintainance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-001-3-2-03-001-000	Hiring Cooperative Development Specialist SG11	MASO	Jan-27	Dec-27	Hired cooperative development specialist	General Fund	400.00				400,000.00	400.00			
8000-001-3-2-03-001-000	Hiring of Administrative Aid 1	MASO	Jan-27	Dec-27	Hired Admin Aid 1	General Fund	200.00				200,000.00	200.00			
8000-001-3-2-03-001-000	Hiring of Agricultural Engineer SG11	MASO	Jan-27	Dec-27	Hired Agricultural Engineer	General Fund	400.00				400,000.00	400.00			
8000-001-3-2-03-001-000	Agricultural BioSystem Engineer 1	MASO	Jan-27	Dec-27	Hired Agricultural Biosystem Engineer	General Fund	500.00				500,000.00	500.00			
TOTAL							8,174.66	-	-	-	8,174,656.00	8,174.66			

Prepared by:

Attested by:


GREMAR M. LAMELA, CE, EnP
Municipal Planning & Dev't. Coordinato
Date: JUL 15 2026


ROSENDA D. LAMELA
Municipal Budget Officer
Date: JUL 15 2026


NICOLAS C. ALAMEDA, CE, MPA
Local Chief Executive
Date: JUL 16 2026



Annual Investment Program (AIP) FY 2027

ANNEX E-13

CAPACITY DEVELOPMENT AGENDA

by Programs/Projects/Activities by Sector

Municipality of **SAN AGUSTIN**
Province of **SURIGAO DEL SUR**

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-000-3-1-01-000-000	EXECUTIVE SERVICES													
1000-002-3-1-02-002-000	CapDev Legislative Services													
1000-002-3-1-02-002-000	Capacity Development Program /SB	LEGISLATIVE OFFICE	Jan-27	Dec-27	Attended Capacity Development Program /SB	General Fund		1,000.00			1,000.00			
1000-002-3-1-02-002-000	Legislative Development and Lawmaking Trainings and Seminars	LEGISLATIVE OFFICE	Jan-27	Dec-27	Attended Legislative Development and Lawmaking Trainings and Seminars	General Fund		1,000.00			1,000.00			
1000-002-3-1-02-002-000	Local Governance and Public Administration Trainings and Seminars	LEGISLATIVE OFFICE	Jan-27	Dec-27	Attended Local Governance and Public Administration Trainings and Seminars	General Fund		1,000.00			1,000.00			
1000-002-3-1-02-002-000	Paliamentary Procedures Trainings and Seminars	LEGISLATIVE OFFICE	Jan-27	Dec-27	AttendedPaliamentary Procedures Trainings and Seminars	General Fund		1,000.00			1,000.00			
1000-002-3-1-02-002-000	Local Fiscal Administration Trainings and Seminars	LEGISLATIVE OFFICE	Jan-27	Dec-27	Attended Local Fiscal Administration Trainings and Seminars	General Fund		1,000.00			1,000.00			
1000-002-3-1-02-002-000	Development Planning Trainings and Seminars	LEGISLATIVE OFFICE	Jan-27	Dec-27	Attended Development Planning Trainings and Seminars	General Fund		1,000.00			1,000.00			
1000-003-3-1-04-002-000	CapDev SB Secretary Services										-			
1000-003-3-1-04-002-000	Legislative Drafting, Documentation, and Records Management	SB Sec Office	Jan-27	Dec-27	Attended Legislative Drafting, Documentation, and Records Management	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Parliamentary Rules and Legislative Procedures	SB Sec Office	Jan-27	Dec-27	Attended Parliamentary Rules and Legislative Procedures	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Technical Writing and Minutes Preparation	SB Sec Office	Jan-27	Dec-27	Attended Technical Writing and Minutes Preparation	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Legislative Research and Policy Analysis	SB Sec Office	Jan-27	Dec-27	Attended Legislative Research and Policy Analysis	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Ordinance Codification and Legislative Indexing	SB Sec Office	Jan-27	Dec-27	Attended Ordinance Codification and Legislative Indexing	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Government Records Management and Archiving	SB Sec Office	Jan-27	Dec-27	Attended Government Records Management and Archiving	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Electronic Records Management System (ERMS)	SB Sec Office	Jan-27	Dec-27	Attended Electronic Records Management System (ERMS)	General Fund		40.00			40.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-003-3-1-04-002-000	Document Control and Quality Management	SB Sec Office	Jan-27	Dec-27	Attended Document Control and Quality Management	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Freedom of Information (FOI) and Data Privacy Act Compliance	SB Sec Office	Jan-27	Dec-27	Attended Freedom of Information (FOI) and Data Privacy Act Compliance	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Cybersecurity Awareness for Government Offices	SB Sec Office	Jan-27	Dec-27	Attended Cybersecurity Awareness for Government Offices	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Advanced Microsoft Office Applications (Word, Excel, PowerPoint)	SB Sec Office	Jan-27	Dec-27	Attended Advanced Microsoft Office Applications (Word, Excel, PowerPoint)	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	AI Productivity Tools for Legislative Offices	SB Sec Office	Jan-27	Dec-27	Attended AI Productivity Tools for Legislative Offices	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Public Service Excellence and Customer Relations	SB Sec Office	Jan-27	Dec-27	Attended Public Service Excellence and Customer Relations	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Effective Communication and Business Correspondence	SB Sec Office	Jan-27	Dec-27	Attended Effective Communication and Business Correspondence	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Local Government Code and Updates on Relevant Laws	SB Sec Office	Jan-27	Dec-27	Attended Local Government Code and Updates on Relevant Laws	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Gender and Development (GAD) Mainstreaming	SB Sec Office	Jan-27	Dec-27	Attended Gender and Development (GAD) Mainstreaming	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Gender-Fair Language in Government Documents	SB Sec Office	Jan-27	Dec-27	Attended Gender-Fair Language in Government Documents	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Ethics, Accountability, and Professionalism in Public Service	SB Sec Office	Jan-27	Dec-27	Attended Ethics, Accountability, and Professionalism in Public Service	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Disaster Preparedness and Business Continuity Planning	SB Sec Office	Jan-27	Dec-27	Attended Disaster Preparedness and Business Continuity Planning	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Stress Management and Workplace Wellness	SB Sec Office	Jan-27	Dec-27	Attended Stress Management and	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Basic Procurement Awareness for End-Users	SB Sec Office	Jan-27	Dec-27	Attended Basic Procurement	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Performance Management System (PMS) and Strategic Planning	SB Sec Office	Jan-27	Dec-27	Attended Performance Management System (PMS) and Strategic Planning	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Executive-Legislative Relations and Coordination	SB Sec Office	Jan-27	Dec-27	Attended Executive-Legislative Relations and Coordination	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Quality Customer Service in Government	SB Sec Office	Jan-27	Dec-27	Attended Quality Customer Service in Government	General Fund		40.00			40.00			
1000-003-3-1-04-002-000	Information and Communications Technology (ICT) Skills Enhancement	SB Sec Office	Jan-27	Dec-27	Attended Information and Communications Technology (ICT) Skills Enhancement	General Fund		40.00			40.00			
1000-001-3-1-05-002-000	Capacity Development Program MassO							-			-			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)						Amount of Climate Change Expenditure (in thousand pesos)			CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation			
1000-003-3+04-002-000	Attend PHALTRA, PAAO, PAMAS and PICE	MASSO	Jan-27	Dec-27	Attended PHALTRA, PAAO, PAMAS and PICE	General Fund		175.00				175.00				
1000-003-3+04-002-000	Attend REGATA, SUSMA and Provincial Trainings and Conference	MASSO	Jan-27	Dec-27	Attended REGATA, SUSMA and Provincial Trainings and Conference	General Fund		125.00				125.00				
1000-001-3+07-002-000	Capacity Development Program/MAcco							300.00				300.00				
1000-001-3+07-002-000	Attendance to CBAG, PHILLBO, MILLBO, LLBOs, PAGBA, PHALGA & PICPA Convention	MAcco	Jan-27	Dec-27	Attended CBAG, PHILLBO, MILLBO, LLBOs, PAGBA, PHALGA & PICPA Convention	General Fund		300.00				300.00				
1000-001-3+08-003-000	Capacity Development Program MBO							200.00				200.00				
1000-001-3+08-003-000	Trainings on the Operation of the E-budgeting System for MBO/LFC Personnel	MBO	Jan-27	Dec-27	Trained on the Operation of the E-budgeting System for MBO/LFC Personnel	General Fund		50.00				50.00				
1000-001-3+08-003-000	Trainings of Personnel in-Charge for the Operation of the E-Budgeting System in 16 Offices	MBO	Jan-27	Dec-27	Trained on Personnel in-Charge for the Operation of the E-Budgeting System in 16 Offices	General Fund		50.00				50.00				
1000-001-3+08-003-000	Attendance to CBAG, PHILLBO, MILLBO, LLBOs, PAGBA, PHALGA & PICPA Convention	MBO	Jan-27	Dec-27	Attended CBAG, PHILLBO, MILLBO, LLBOs, PAGBA, PHALGA & PICPA Convention	General Fund		100.00				100.00				
1000-001-3+09-002-000	CapDev MPDO							400.00				400.00				
1000-001-3+09-002-000	Attendance to Mid-Year and Annual Convention, Regional Conferences of Philippine Institute of Civil Engineers, LLPDCI and PIEP	MPDO	Jan-27	Dec-27	Attended Mid-Year and Annual Convention, Regional Conferences of Philippine Institute of Civil Engineers, LLPDCI and PIEP	General Fund		250.00				250.00				
1000-001-3+09-002-000	Attendance to Trainings on Development Planning and other Relevant Thematic Plan Formulation	MPDO	Jan-27	Dec-27	Trained on Development Planning and other Relevant Thematic Plan Formulation	General Fund		100.00				100.00				
1000-001-3+09-002-000	Capacity Enhancement Trainings for Planning and Development Personnel	MPDO	Jan-27	Dec-27	Attended and conducted Capacity Enhancement Trainings for Planning and Development Personnel	General Fund		100.00				100.00				
1000-001-3+09-002-000	Attendance to Trainings on Statistical Data Processing and Management	MPDO	Jan-27	Dec-27	Trained on Statistical Data Processing and Management	General Fund		50.00				50.00				
1000-001-3+09-002-000	Attendance to Advanced Geographic Information System (GIS) Trainings and Refresher Courses	MPDO	Jan-27	Dec-27	Attended Advanced Geographic Information System (GIS) Trainings and Refresher Courses	General Fund		300.00				300.00				
1000-001-3-03-002-000	CapDev HRMO							-				-				
1000-001-3-03-002-000	Training Workshop for the preparation of HRM Plan	HRMO	Jan-27	Dec-27	Attended Training Workshop for the preparation of HRM Plan	General Fund		30.00				30.00				
1000-001-3-03-002-000	Training Workshop for Drafting Manual Operation	HRMO	Jan-27	Dec-27	Attended Training Workshop for Drafting Manual Operation	General Fund		30.00				30.00				

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-001-3-3-03-002-000	Training Workshop for Drafting CapDev Plan	HRMO	Jan-27	Dec-27	Attended Training Workshop for Drafting CapDev Plan	General Fund		30.00			30.00			
1000-001-3-3-03-002-000	Employee Wellness and Development Program a. Conduct Mental Health Awareness and Stress Management programs	HRMO	Jan-27	Dec-27	Attended Employee Wellness and Development Program a. Conduct Mental Health Awareness and Stress Management programs	General Fund		40.00			40.00			
1000-001-3-3-03-002-000	Support to GAD related Plans and Activities: "Fit for All" LGU Wellness Day: Gender Responsive Physical Wellness and Weight Management Program"	HRMO	Jan-27	Dec-27	LGU Employees participated in GAD related Plans and Activities: "Fit for All" LGU Wellness Day: Gender Responsive Physical Wellness and Weight Management Program"	General Fund		500.00			500.00			
1000-001-3-2-03-002-000	CapDev Admin													
1000-001-3-2-03-002-001	Capacity Development Training related to Management and Administration	Admin Office	Jan-27	Dec-27	Capacity Development Training related to Management and Administration attended	General Fund		200.00			200.00			
1000-001-3-1-12-002-000	CapDev LCRO													
	Capacity development training related to Civil Registry	LCRO	Jan-27	Dec-27	Capacity development training related to Civil Registry attended	General Fund		100.00			100.00			
1000-001-3-03-03-002-000	CapDev IASO							-			-			
1000-001-3-03-03-002-000	Attendance to National Association of Government Internal Auditors Convention,Forum and Summit.	IASO	Jan-27	Dec-27	Attended National Association of Government Internal Auditors Convention,Forum and Summit.	General Fund		100.00			100.00			
1000-001-3-03-03-002-000	Training on The Implementing Rules and Regulations of the New Government Procurement Act (RA No.12009)	IASO	Jan-27	Dec-27	Attended Training on The Implementing Rules and Regulations of the New Government Procurement Act (RA No.12009)	General Fund		50.00			50.00			
1000-001-3-03-03-002-000	Training on Strategic Enterprise Risk Management	IASO	Jan-27	Dec-27	Attended Training on Strategic Enterprise Risk Management	General Fund		50.00			50.00			
1000-001-3-03-03-002-000	Training on Effective Audit Writing	IASO	Jan-27	Dec-27	Attended Training on Effective Audit Writing	General Fund		50.00			50.00			
1000-001-3-03-03-002-000	Training on Principles of Effective Internal Control and Audit Practice	IASO	Jan-27	Dec-27	Attended Training on Principles of Effective Internal Control and Audit Practice	General Fund		50.00			50.00			
1000-001-3-03-03-002-000	Training in Strategy -Setting to Support Organizational Objectives	IASO	Jan-27	Dec-27	Attended Training in Strategy -Setting to Support Organizational Objectives	General Fund		50.00			50.00			
1000-001-3-03-03-002-000	Training in Strategy -Setting to Support Organizational Objectives	IASO	Jan-27	Dec-27	Attended Training in Strategy -Setting to Support Organizational Objectives	General Fund		50.00			50.00			
1000-001-3-03-03-002-000	Training on Fraud Awareness and Detections	IASO	Jan-27	Dec-27	Attended Training on Fraud Awareness and Detections	General Fund		50.00			50.00			
1000-001-3-03-03-002-000	Training on Root Cause Analysis	IASO	Jan-27	Dec-27	Attended Training on Root Cause Analysis	General Fund		50.00			50.00			
3000-001-3-1-11-022-000	CapDev MHO													
3000-001-3-1-11-022-000	BeMONC Training for 1 MHO/1PHN/1Midwife	MHO	Jan-27	Dec-27	BeMONC Training for 1 MHO/1PHN/1Midwife attended	General Fund		100.00			100.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-001-3-1-II-022-000	ICD -10 Training for 1 recorder /record keeper	MHO	Jan-27	Dec-27	ICD -10 Training for 1 recorder /record keeper attended	General Fund		20.00			20.00			
3000-001-3-1-II-022-000	Training on Family Planning Competency Based Training level -1 & level 2 for 4 health personnel assigned in Barangay	MHO	Jan-27	Dec-27	Participated in training on Family Planning Competency Based Training level -1 & level 2 for 4 health personnel assigned in Barangay	General Fund		50.00			50.00			
3000-001-3-1-II-022-000	Immunization Refresher Course for healthcare workers	MHO	Jan-27	Dec-27	Immunization Refresher Course for healthcare workers attended	General Fund		50.00			50.00			
3000-001-3-1-II-022-000	Attendance to TUTOK GAMUTAN TRAINING (TB -DOTS) for MHO /PHN	MHO	Jan-27	Dec-27	Attended TUTOK GAMUTAN TRAINING (TB -DOTS) for MHO /PHN	General Fund		30.00			30.00			
3000-001-3-1-II-022-000	HIV/STD Refresher Course	MHO	Jan-27	Dec-27	HIV/STD Refresher Course attended	General Fund		20.00			20.00			
3000-001-3-1-II-022-000	Attend VIA training for MHO/PHN/Midwife	MHO	Jan-27	Dec-27	Attend VIA training for MHO/PHN/Midwife attended	General Fund		70.00			70.00			
3000-001-3-1-II-022-000	Refresher course on PHILPHEN for PHN and RHM	MHO	Jan-27	Dec-27	Refresher course on PHILPHEN for PHN and RHM attended	General Fund		100.00			100.00			
3000-001-3-1-II-022-000	PhilPHEN training for MHO	MHO	Jan-27	Dec-27	PhilPHEN training for MHO attended	General Fund		20.00			20.00			
3000-001-3-1-II-022-000	Attendance to VIA Training for MHO /PHN	MHO	Jan-27	Dec-27	Attendance to VIA Training for MHO /PHN	General Fund		30.00			30.00			
3000-001-3-1-II-022-000	Participation/Conduct of Capacity Development Trainings/Seminars for Health Personnel	MHO	Jan-27	Dec-27	Participated and conductedof Capacity Development Trainings/Seminars for Health Personnel	General Fund		200.00			200.00			
3000-001-3-1-II-022-000	Conduct food handlers	MHO	Jan-27	Dec-27	Conducted food handlers	General Fund		30.00			30.00			
3000-001-3-1-II-022-000	Conduct training for Mental and Psychosocial Services (MPSS) and Basic Life Support (BLS)	MHO	Jan-27	Dec-27	Conducted training for Mental and Psychosocial Services (MPSS) and Basic Life Support (BLS)	General Fund		100.00			100.00			
3000-001-3-1-II-022-000	Conduct Health and Leadership Training , UHC Orientation & Program Implementation Review (PIR) for MLGU & BLU Officials	MHO	Jan-27	Dec-27	Conducted Health and Leadership Training , UHC Orientation & Program Implementation Review (PIR) for MLGU & BLU Officials	General Fund		50.00			50.00			
3000-001-3-1-II-022-000	Competency Based Training on basic sanitary inspection in mangaing the deada and missing person	MHO	Jan-27	Dec-27	Competency Based Training on basic sanitary inspection in mangaing the dead and missing person attended	General Fund		20.00			20.00			
3000-002-3-3-03-005-000	CapDev POPCom	MHO	Jan-27	Dec-27	CapDev POPCom attended	General Fund		500.00			500.00			
3000-002-3-3-03-005-000	Capacity Development to Population Volunteers and staff	MHO	Jan-27	Dec-27	Capacity Development to Population Volunteers and staff attended	General Fund		200.00			200.00			
3000-002-3-3-03-005-000	Demographic Training	MHO	Jan-27	Dec-27	Attended Demographic Training	General Fund		100.00			100.00			
3000-002-3-3-03-005-000	Training on information system of updated RBIM	MHO	Jan-27	Dec-27	Attended Training on information system of updated RBIM	General Fund		100.00			100.00			
3000-002-3-3-03-005-000	Attend national Convention of population officers and social workers	MHO	Jan-27	Dec-27	Attended national Convention of population officers and social workers	General Fund		100.00			100.00			
3000-005-3-2-05-002-000	CapDev MSWDO							-			-			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-005-3-2-05-002-001	Attendance to Meetings, Trainings and Seminars, Summit, and Convention, Conduct Quarterly meeting	MSWDO	Jan-27	Dec-27	Attended Meetings, Trainings and Seminars, Summit, and Convention, Conduct Quarterly meeting	General Fund		300.00			300.00			
3000-005-3-2-05-002-000	CapDev Deped							-			-			
3000-005-3-2-05-002-000	Attendance to Meetings, Trainings and Seminars related to effective planning and development in Department of Education San Agustin District	DepEd	Jan-27	Dec-27	Attended Meetings, Trainings and Seminars related to effective planning and development in Department of Education San Agustin District	General Fund		100.00			100.00			
8000-001-3-2-03-020-000	CapDev MASO													
8000-001-3-2-03-020-000	Training on Organic Rice Production	MASO	Jan-27	Dec-27	Attended Training on Organic Rice Production	LGU/External Source		60.00			60.00			
8000-001-3-2-03-020-000	Training on Organic Vegetable Production	MASO	Jan-27	Dec-27	Attended Training on Organic Vegetable Production	LGU/External Source		60.00			60.00			
8000-001-3-2-03-020-000	Training on Vermicomposting	MASO	Jan-27	Dec-27	Participated in Training on Vermicomposting	LGU/External Source		60.00			60.00			
8000-001-3-2-03-020-000	Training on Mushroom Production and Management	MASO	Jan-27	Dec-27	Participated in Training on Mushroom Production and Management	LGU/External Source		75.00			75.00			
8000-001-3-2-03-020-000	Barangay Organic Agriculture System	MASO	Jan-27	Dec-27	Attended Barangay Organic Agriculture System	LGU/External Source		60.00			60.00			
8000-001-3-2-03-020-000	Training on Certified PGS towards Accreditation as an Organic Certifying Body	MASO	Jan-27	Dec-27	Attended Training on Certified PGS towards Accreditation as an Organic Certifying Body	LGU/External Source		60.00			60.00			
8000-001-3-2-03-020-000	Training on PGS Groups towards Organic Certification	MASO	Jan-27	Dec-27	Attended Training on PGS Groups towards Organic Certification	LGU/External Source		60.00			60.00			
8000-001-3-2-03-020-000	Training on Organic Agriculture	MASO	Jan-27	Dec-27	Attended Training on Organic Agriculture	LGU/External Source		60.00			60.00			
8000-001-3-2-03-020-000	Farmers and Fisherfolk Congress	MASO	Jan-27	Dec-27	Participated Farmers and Fisherfolk Congress	LGU/External Source		60.00			60.00			
8000-001-3-2-03-020-000	Training on Pre- and Post-Harvest Mechanization	MASO	Jan-27	Dec-27	Attended Training on Pre- and Post-Harvest Mechanization	LGU/External Source		60.00			60.00			
8000-001-3-2-03-020-000	Training on Safety Use of Pesticide and Fertilizers	MASO	Jan-27	Dec-27	Training on Safety Use of Pesticide and Fertilizers attended	LGU/External Source		60.00			60.00			
8000-001-3-2-03-020-000	Bench Marking in highly productive Rice producing areas	MASO	Jan-27	Dec-27	Attended Bench Marking in highly productive Rice producing areas	LGU/External Source		60.00			60.00			
8000-001-3-2-03-020-000	Training on Value adding for Rice-based Commodity with Food Safety Inclusion	MASO	Jan-27	Dec-27	Attended Training on Value adding for Rice-based Commodity with Food Safety Inclusion	LGU/External Source		60.00			60.00			
8000-001-3-2-03-020-000	Training on large animal production technologies	MASO	Jan-27	Dec-27	Attended Training on large animal production technologies	LGU/External Source		60.00			60.00			
8000-001-3-2-03-020-000	Training and bench marking on Dairy Farming using cows and buffaloes	MASO	Jan-27	Dec-27	Participated in Training and bench marking on Dairy Farming using cows	LGU/External Source		60.00			60.00			
8000-001-3-2-03-020-000	Training on preparation of Detailed Engineering Design (DED) for small water impounding Project	MASO	Jan-27	Dec-27	Attended Training on preparation of Detailed Engineering Design (DED) for	LGU/External Source		60.00			60.00			
8000-001-3-2-03-020-000	Training on operation and maintenance of 4WD Farm tractor	MASO	Jan-27	Dec-27	Attended Training on operation and maintenance of 4WD Farm tractor	LGU/External Source		60.00			60.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-005-3-1-10-242-000	Capacity Development Training and etc. related to Engineering and Infrastructure Management Program	MEO	Jan-27	Dec-27	Attended Capacity Development Training and etc. related to Engineering and Infrastructure Management Program	General Fund		200.00			200.00			
8000-006-3-2-04-024-000	CapDev MENRO													
8000-006-3-2-04-024-000	Attend Philippine League of Local Environment and Natural Resources Officers (PLENRO)	MENRO	Jan-27	Dec-27	Attended Philippine League of Local Environment and Natural Resources Officers (PLENRO)	General Fund		100.00			100.00			
8000-006-3-2-04-024-000	Attend Convention of Society of Filipino Foresters Incorporated (SFFI)	MENRO	Jan-27	Dec-27	Attended Convention of Society of Filipino Foresters Incorporated (SFFI)	General Fund		50.00			50.00			
8000-006-3-2-04-024-000	Attend Solid Waste Management Summit	MENRO	Jan-27	Dec-27	Attended Solid Waste Management Summit	General Fund		20.00			20.00			
8000-006-3-2-04-024-000	Attend Recreational Inter-agency Technical Committee(RIATC) meeting.	MENRO	Jan-27	Dec-27	Attended Solid Waste Management Summit	General Fund		30.00			30.00			
8000-006-3-2-04-024-000	Capacity Development of MENRO personnel on the Management of Solid Waste Management.	MENRO	Jan-27	Dec-27	Participated Capacity Development of MENRO personnel on the Management of Solid Waste Management.	General Fund		150.00			150.00			
8000-006-3-2-04-024-000	Pollution Control Officers Training	MENRO	Jan-27	Dec-27	Pollution Control Officers Training attended	General Fund		100.00			100.00			
8000-006-3-2-04-024-000	Attend coordination meeting with DENR, DENR-EMB, PENRO-LGU, NGO, CBFMA holder, DENR-MGB and other NGA	MENRO	Jan-27	Dec-27	Attended coordination meeting with DENR, DENR- EMB, PENRO-LGU, NGO, CBFMA holder, DENR-MGB and other NGA	General Fund		50.00			50.00			
9000-000-3-1-01-002-000	CapDev MDRRMO							1,000.00			1,000.00			
9000-000-3-1-01-002-000	IEC on the Regulation of the Use of Plastic	MDRRMO	Jan-27	Dec-27	IEC on the Regulation of the Use of	5% LDRRMF		80.00			80.00			
9000-000-3-1-01-002-000	Disaster Preparedness Trainings for Local Responders	MDRRMO	Jan-27	Dec-27	Local Responders attended Disaster Preparedness Trainings	5% LDRRMF		250.00			250.00			
9000-000-3-1-01-002-000	Conduct of Trainings and Seminars for Family and Community-Based Disaster Response Preparedness, Volunteerism and Quick Response Training, Women and Friendly Space, Training on Climate Change Mitigation, Psychosocial, Stress Debriefing, Prepositioning, and Logistic Management	MDRRMO	Jan-27	Dec-27	Trainings and Seminars for Family and Community-Based Disaster Response Preparedness, Volunteerism and Quick Response Training, Women and Friendly Space, Training on Climate Change Mitigation, Psychosocial, Stress Debriefing, Prepositioning, and Logistic Management attended	5% LDRRMF		200.00			200.00			

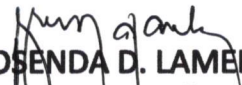
AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
9000-000-3-1-01-002-000	Conduct of Training and Seminars for Family and Community-Based Disaster Response Preparedness, Volunteerism and Quick Response Training, Women and Friendly-Space, Training on Climate Change Mitigation, Psychosocial, First Aid (PFA), Prepositioning, and Logistic Management	MDRRMO	Jan-27	Dec-27	Training and Seminars for Family and Community-Based Disaster Response Preparedness, Volunteerism and Quick Response Training, Women and Friendly-Space, Training on Climate Change Mitigation, Psychosocial, First Aid (PFA), Prepositioning, and Logistic Management conducted	5% LDRRMF		100.00			100.00			
9000-000-3-1-01-002-000	Conduct Seminar and Training of Emergency Operations Center (EOC)	MDRRMO	Jan-27	Dec-27	Seminar and Training of Emergency Operations Center (EOC) conducted	5% LDRRMF		1,000.00			1,000.00			
9000-000-3-1-01-002-000	Conduct Seminar and Workshop on Updating of Community Based Barangay Disaster Risk Reduction and Management Plan (BDRRMP)	MDRRMO	Jan-27	Dec-27	Conducted Seminar and Workshop on Updating of Community Based Barangay Disaster Risk Reduction and Management Plan (BDRRMP)	5% LDRRMF		700.00			700.00			
9000-000-3-1-01-002-000	Conduct Seminar and Workshop on Formulation of Rehabilitation and Recovery Plan	MDRRMO	Jan-27	Dec-27	Conducted Seminar and Workshop on Formulation of Rehabilitation and Recovery Plan	5% LDRRMF		900.00			900.00			
9000-000-3-1-01-002-000	Conduct Seminar and Workshop on Formulation of Rehabilitation and Recovery Plan	MDRRMO	Jan-27	Dec-27	Conducted Seminar and Workshop on Formulation of Rehabilitation and Recovery Plan	5% LDRRMF		300.00			300.00			
9000-000-3-1-01-002-000	Conduct of School-Based Disaster Risk Reduction and Management (SBDRRM) Planning and Formulation with Partner Agencies	MDRRMO	Jan-27	Dec-27	Conducted of School-Based Disaster Risk Reduction and Management (SBDRRM) Planning and Formulation with Partner Agencies	5% LDRRMF		150.00			150.00			
9000-000-3-1-01-002-000	Conduct Disaster Preparedness Training for Teachers and Students	MDRRMO	Jan-27	Dec-27	Conducted Disaster Preparedness Training for Teachers and Students	5% LDRRMF		100.00			100.00			
9000-000-3-1-01-002-000	Orientation on CCAM for TWG and Barangay Councils	MDRRMO	Jan-27	Dec-27	Conducted Orientation on CCAM for	5% LDRRMF		100.00			100.00			
9000-000-3-1-01-002-000	Conduct regular IEC activity through symposium and orientation in barangay level on DRR Related Activities	MDRRMO	Jan-27	Dec-27	Conducted regular IEC activity through symposium and orientation in barangay level on DRR Related	5% LDRRMF		200.00			200.00			
9000-000-3-1-01-002-000	Conduct School Symposium on DRR-CCA related activities	MDRRMO	Jan-27	Dec-27	Conducted School Symposium on DRR-CCA related activities	5% LDRRMF		100.00			100.00			
9000-000-3-1-01-002-000	Conduct Water Search and Rescue (WASAR) Training	MDRRMO	Jan-27	Dec-27	Conducted Water Search and Rescue (WASAR) Training	5% LDRRMF		300.00			300.00			
9000-000-3-1-01-002-000	Conduct First Aid and Basic Life Support Training	MDRRMO	Jan-27	Dec-27	Conducted First Aid and Basic Life Support Training	5% LDRRMF		200.00			200.00			
9000-000-3-1-01-002-000	Conduct Rescue Summit and Rescue Group Exercise	MDRRMO	Jan-27	Dec-27	Conducted Rescue Summit and Rescue Group Exercise	5% LDRRMF		200.00			200.00			
9000-000-3-1-01-002-000	Conduct Stress Debriefing Training	MDRRMO	Jan-27	Dec-27	Conducted Stress Debriefing Training	5% LDRRMF		100.00			100.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)						Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
9000-000-3-1-01-002-000	Conduct Training on Emergency Operations Center (EOC) Schools	MDRRMO	Jan-27	Dec-27	Conducted Training on Emergency Operations Center (EOC) Schools	5% LDRRMF		500.00				500.00			
9000-000-3-1-01-002-000	Conduct Incident Command System Training Courses	MDRRMO	Jan-27	Dec-27	Conducted Incident Command System Training Courses	5% LDRRMF		1,000.00				1,000.00			
9000-000-3-1-01-002-000	Conduct Search Rescue and Response Training for Youth	MDRRMO	Jan-27	Dec-27	Conducted Search Rescue and Response Training for Youth	5% LDRRMF		300.00				300.00	300.00		
9000-000-3-1-01-002-000	Conduct Seminar & Workshop on Updating of MDRRM Plan	MDRRMO	Jan-27	Dec-27	Conducted Seminar & Workshop on Updating of MDRRM Plan	5% LDRRMF		200.00				200.00			
9000-000-3-1-01-002-000	Conduct Seminar and Training for all Handheld Radio Holders	MDRRMO	Jan-27	Dec-27	Conducted Seminar and Training for all Handheld Radio Holders	5% LDRRMF		1,000.00				1,000.00			
9000-000-3-1-01-002-000	Conduct Capability Building to NEO and members of MDRRM Council	MDRRMO	Jan-27	Dec-27	Conducted Capability Building to NEO and members of MDRRM Council	5% LDRRMF		500.00				500.00			
9000-000-3-1-01-002-000	Support to all trainings seminars, symposium and orientation related to DRR Activities	MDRRMO	Jan-27	Dec-27	Supported to all trainings seminars, symposium and orientation related to DRR Activities	5% LDRRMF		500.00				500.00			
9000-000-3-1-01-002-000	Conduct Training on Emergency Operations Center	MDRRMO	Jan-27	Dec-27	Conducted Training on Emergency Operations Center	5% LDRRMF		1,000.00				1,000.00			
9000-000-3-1-01-002-000	Incident Command System Training Courses	MDRRMO	Jan-27	Dec-27	Participated Incident Command System Training Courses	5% LDRRMF		1,600.00				1,600.00			
9000-000-3-1-01-002-000	Conduct Preparedness Training for Teachers and Students	MDRRMO	Jan-27	Dec-27	Conducted Preparedness Training for Teachers and Students	5% LDRRMF		100.00				100.00			
9000-000-3-1-01-002-000	Formulation Workshop for the Preparation of CP on Flood	MDRRMO	Jan-27	Dec-27	Participated in Formulation Workshop for the Preparation of CP	5% LDRRMF		800.00				800.00			
9000-000-3-1-01-002-000	Formulation Workshop for the Preparation of CP on Typhoon	MDRRMO	Jan-27	Dec-27	Participated Formulation Workshop for the Preparation of CP on	5% LDRRMF		800.00				800.00			
9000-000-3-1-01-002-000	Formulation Workshop for the Preparation of CP on Storm Surge	MDRRMO	Jan-27	Dec-27	Participated Formulation Workshop for the Preparation of CP on Storm	5% LDRRMF		800.00				800.00			
9000-000-3-1-01-002-000	Formulation Workshop for the Preparation of CP on Earthquake	MDRRMO	Jan-27	Dec-27	Participated Formulation Workshop for the Preparation of CP on Earthquake	5% LDRRMF		800.00				800.00			
9000-000-3-1-01-002-000	Formulation Workshop for the Preparation of CP on Fire	MDRRMO	Jan-27	Dec-27	Participated Formulation Workshop for the Preparation of CP on Fire	5% LDRRMF		800.00				800.00			
9000-000-3-1-01-002-000	Formulation Workshop for Armed conflict	MDRRMO	Jan-27	Dec-27	Participated Formulation Workshop for Armed conflict	5% LDRRMF		800.00				800.00			
9000-000-3-1-01-002-000	Formulation Workshop for the Preparation of CP on (Emerging and Reemerging Infectious Diseases (EREID))	MDRRMO	Jan-27	Dec-27	Participated Formulation Workshop for the Preparation of CP on (Emerging and Reemerging Infectious Diseases (EREID))	5% LDRRMF		800.00				800.00			
9000-000-3-1-01-002-000	Formulation Workshop for the Preparation of CP on Landslide	MDRRMO	Jan-27	Dec-27	Participated Formulation Workshop for the Preparation of CP on	5% LDRRMF		800.00				800.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
9000-000-3-1-01-002-000	Formulation and updating of Rehabilitation and Recovery Plan	MDRRMO	Jan-27	Dec-27	Participated Formulation and updating of Rehabilitation and Recovery Plan	5% LDRRMF		800.00			800.00			
TOTAL								35,955.00	-	-	35,955.00			

Prepared by:


GREMAR M. LAMELA, CE, EnP
Municipal Planning & Dev't. Coordinator
Date: JUL 15 2026


ROSENDA D. LAMELA
Municipal Budget Officer
Date: JUL 15 2026

Attested by:


NICOLAS O. ALAMEDA, CE, MPA
Local Chief Executive
Date: JUL 16 2026